

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	572.0	542.0	641.0
On Roll Special Ed Full-Time	126.0	110.0	151.0
On Roll Subtotal	698.0	652.0	792.0
In Private School Placements	6.0	7.0	0.0
Sent to Other Districts Regular	105.0	106.0	0.0
Sent to Other Districts Special Ed	42.0	37.0	0.0
Received	26.0	8.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,860,389	9,037,597	9,218,349
	Total Tuition	10-1300	226,669	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	49,620	34,549	35,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,676	1,676
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,287	2,287
	Total Revenues from Local Sources		9,136,678	9,076,109	9,257,312
General Fund Revenues from State Sources	School Choice Aid	10-3116	446,307	467,086	452,563
	Categorical Transportation Aid	10-3121	270,602	270,602	270,602
	Extraordinary Aid	10-3131	98,040	0	0
	Categorical Special Education Aid	10-3132	448,106	503,976	465,861
	Equalization Aid	10-3176	4,488,532	4,488,532	4,367,824
	Categorical Security Aid	10-3177	208,615	208,615	208,615
	Other State Aids	10-3XXX	3,208	0	0
	Total Revenues from State Sources		5,963,410	5,938,811	5,765,465
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	31,256	32,895	29,454
	Total Revenues from Federal Sources		31,256	32,895	29,454
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	233,798	454,569
	Adjustment for Prior Year Encumbrances		0	338,765	0
	Actual Revenues (Over)/Under Expenditures		459,419	0	0
General Fund Revenues	Total Operating Budget		15,590,763	15,620,378	15,506,800
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	45,000
	Total Revenues from Local Sources	20-1XXX	0	0	45,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	63,424	0	36,891
	Total Revenues from State Sources		63,424	0	36,891
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	170,001	150,254	133,217
	Title II	20-4451-4455	20,781	23,740	19,012
	Title IV	20-4471-4474	9,393	9,376	9,794
	I.D.E.A. Part B (Handicapped)	20-4420-4429	154,088	132,102	123,844
	CRRSA Act-ESSER II	20-4534		0	290,985

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-Learning Acceleration Grant	20-4535		0	18,674
	CRRSA Act-Mental Health Grant	20-4536		0	22,500
	Total Revenues from Federal Sources		354,263	315,472	618,026
Special Revenue Fund Revenues	Total Grants and Entitlements		417,687	315,472	699,917
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	320,250	247,183	307,200
	Total Revenues from Local Sources		320,250	247,183	307,200
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	61,467	0
	Total Local Repayment of Debt		320,250	308,650	307,200
Debt Service Fund Revenues	Total Repayment of Debt		320,250	308,650	307,200
All Fund Revenues	Total Revenues/Sources		16,328,700	16,244,500	16,513,917
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		16,328,700	16,244,500	16,513,917

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,124,521	3,115,891	3,139,727	
	Special Education-Instruction	11-2XX-100-XXX	1,625,308	1,587,597	1,643,728	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	92,546	71,271	88,456	
	Bilingual Education-Instruction	11-240-100-XXX	55,729	59,736	61,352	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	17,257	26,478	23,408	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	30,695	34,559	31,802	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,754,928	4,151,612	4,042,317	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,236	55,441	56,755	
	Undistributed Expenditures-Health Services	11-000-213-XXX	135,806	148,354	87,037	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	133,927	147,251	163,987	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	133,121	95,833	55,192	
	Undistributed Expenditures-Guidance	11-000-218-XXX	113,592	62,245	63,440	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	514,325	520,175	522,636	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	104,392	110,616	110,029	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	201,691	208,939	237,728	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,177	21,766	14,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	347,278	348,889	350,844	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	323,312	397,099	310,772	
	Undistributed Expenditures-Central Services	11-000-251-XXX	182,144	190,996	190,797	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	157,195	168,477	166,796	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	687,808	834,285	819,873	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	750,986	900,445	874,508	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,637,976	2,279,799	2,447,653	
	Undistributed Expenditures-Food Services	11-000-310-930	18,745	0	0	
		Total Undistributed Expenditures		10,257,639	10,642,222	10,514,364
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,676	1,676
General Fund Current Expenses	Total General Current Expense		15,203,695	15,539,430	15,504,513	

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	30,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	387,068	48,661	0
	Interest Deposit to Capital Reserve	10-604	0	2,287	2,287
	Total Capital Outlay		387,068	80,948	2,287
General Fund Expenses and Transfers	General Fund Grand Total		15,590,763	15,620,378	15,506,800
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	45,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	63,424	0	36,891
	Total Preschool Education Aid	20-218-XXX-XXX	63,424	0	36,891
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	63,424	0	36,891
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	170,001	150,254	133,217
	Title II	20-XXX-XXX-XXX	20,781	23,740	19,012
	Title IV	20-XXX-XXX-XXX	9,393	9,376	9,794
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	154,088	132,102	123,844
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	290,985
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	18,674
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	22,500
	Total Federal Projects	20-XXX-XXX-XXX	354,263	315,472	618,026
Special Revenue Fund Expenses	Total Special Revenue Funds		417,687	315,472	699,917
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	320,250	308,650	307,200
	Total Debt Service Funds		320,250	308,650	307,200
All Fund Expenses	Total Expenditures/Appropriations		16,328,700	16,244,500	16,513,917
Expenses Net of Transfers	Total Expenditures Net of Transfers		16,328,700	16,244,500	16,513,917

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	401,666	401,666	403,953	406,240
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	250,000	250,000	251,676	253,352
	Legal Reserve	618,856	354,297	172,859	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	998,673	465,048	587,342	305,632
	Repayment of Debt	61,467	61,467	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,119	\$16,641	\$12,592	\$16,082	\$13,413
Total Classroom Instruction	\$11,426	\$10,330	\$7,592	\$9,648	\$8,337
Classroom-Salaries and Benefits	\$10,836	\$9,862	\$7,169	\$9,101	\$7,911
Classroom-General Supplies and Textbooks	\$179	\$203	\$147	\$186	\$140
Classroom-Purchased Services	\$411	\$266	\$276	\$361	\$286
Total Support Services	\$3,057	\$2,787	\$2,069	\$2,609	\$2,052
Support Services-Salaries and Benefits	\$2,377	\$2,323	\$1,652	\$2,065	\$1,523
Total Administrative Costs	\$1,897	\$1,982	\$1,630	\$2,108	\$1,616
Administration Salaries and Benefits	\$1,527	\$1,558	\$1,297	\$1,681	\$1,263
Total Operations and Maintenance of Plant	\$1,517	\$1,254	\$1,093	\$1,449	\$1,183
Operations and Maintenance-Salaries and Benefits	\$765	\$708	\$527	\$691	\$567
Board Contribution to Food Services	\$0	\$29	\$0	\$0	\$0
Total Extracurricular Costs	\$84	\$98	\$88	\$120	\$91
Total Equipment Costs	\$566	\$0	\$37	\$46	\$0
Legal Costs	\$70	\$96	\$46	\$65	\$57
Employee Benefits as a percentage of salaries*	30.51%	36.89%	33.28%	32.51%	35.25%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district is part of the Public Employer Trust, which has resulted in health benefit increase stabilization	0
Purchasing	The district utilizes joint purchasing of supplies, services and utilities.	0
Special Education Services	The district uses CCESC for special education related services and we share our Supv of Special Services with neighboring district, Berlin Borough	0
Transportation Services, including Fuel	The district currently uses CCESC to provide transportation for our out of district/private school students. We also use the twp for our district vehicle fuel needs.	0

## Estimated Tax Rates

Municipality	Category	Amount
Berlin Twp	(A) General Fund School Levy	9,127,973
	(D) Total School Levy	9,405,164
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	625,417,666
	(H) Estimated Equalized Valuation (as of 10/01/20)	668,926,837
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4595
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5038
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3646
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4060

Employee Contract List for District

Name	Category	Measure
Charles Pfluger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$97,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Pfluger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dina Bottley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$81,143
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dina Bottley	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Edythe Austermuhl	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,276
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,545
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Edythe Austermuhl	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Edythe Austermuhl	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristin Braidwood	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$111,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0330
	Job Title Other District	Supv of Spec Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,545
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract

Employee Contract List for District

Name	Category	Measure
Kristin Braidwood	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marilyn Bright	Job Title	Principal
	Job Title II	Middle School
	Base Annual Salary Amount	\$134,765
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Marilyn Bright	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,045
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Stoddart	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,609
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Megan Stoddart	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Murphy	Job Title	Principal
	Job Title II	Elementary School
	Base Annual Salary Amount	\$97,136
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Murphy	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	