

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,825.0	1,822.0	1,868.0
On Roll Special Ed Full-Time	424.0	444.0	452.0
On Roll Subtotal	2,249.0	2,266.0	2,320.0
In Private School Placements	26.0	23.0	0.0
Sent to Other Districts Regular	7.0	2.0	31.0
Sent to Other Districts Special Ed	12.0	13.0	13.0
Received	63.0	65.0	65.0
In State Facilities	4.0	2.0	3.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,902,092	6,020,134	6,140,537
	Total Tuition	10-1300	1,061,501	937,124	1,379,831
	Unrestricted Miscellaneous Revenues	10-1XXX	232,788	26,000	26,098
	Interest Earned on Maintenance Reserve	10-1XXX	200	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	200	200	200
	Other Restricted Miscellaneous Revenues	10-1XXX	585,000	959,466	500,000
	Total Revenues from Local Sources		7,781,781	7,943,124	8,046,866
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,679	233,679	233,679
	Extraordinary Aid	10-3131	576,544	200,000	250,000
	Categorical Special Education Aid	10-3132	1,108,064	1,108,064	1,108,064
	Equalization Aid	10-3176	19,340,047	19,616,866	20,956,802
	Categorical Security Aid	10-3177	759,837	759,837	759,837
	Adjustment Aid	10-3178	8,476,977	8,476,977	8,476,977
	Total Revenues from State Sources		30,495,148	30,395,423	31,785,359
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	86,705	134,182	119,972
	Total Revenues from Federal Sources		86,705	134,182	119,972
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,238,368	3,820,547
	Withdrawal from Capital Reserve for Local Share	10-307	1,263,097	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	690,626	0	0
	Withdrawal from Maintenance Reserve	10-310	1,193,000	1,000,000	734,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	90,000	90,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	170,000
	Adjustment for Prior Year Encumbrances		0	1,521,360	0
	Actual Revenues (Over)/Under Expenditures		-1,720,296	0	0
General Fund Revenues	Total Operating Budget		39,880,061	45,322,457	44,676,744
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	75,000
	Scholarship Fund Revenue	20-1770	0	0	35,000
	Total Revenues from Local Sources	20-1XXX	0	0	110,000

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	3,767,092	3,831,332	4,163,016
	Other Restricted Entitlements	20-32XX	380,261	425,842	324,500
	Total Revenues from State Sources		4,147,353	4,257,174	4,487,516
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	996,815	753,076	738,622
	Title II	20-4451-4455	93,432	180,487	79,650
	Title IV	20-4471-4474	54,684	64,019	52,215
	I.D.E.A. Part B (Handicapped)	20-4420-4429	729,068	758,044	751,695
	Vocational Education	20-4430	0	29,330	18,700
	CARES Act Education Stabilization Fund	20-4530	32,447	827,316	0
	Coronavirus Relief Fund (CRF)	20-4532	0	200,677	0
	Other	20-4XXX	0	25,202	25,993
Total Revenues from Federal Sources		1,906,446	2,838,151	1,666,875	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	101,432	118,089	131,210
Special Revenue Fund Revenues	Total Grants and Entitlements		6,155,231	7,213,414	6,395,601
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	501,660	475,669	464,256
	Total Revenues from Local Sources		501,660	475,669	464,256
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	522,028	494,981	483,106
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		1,023,688	970,650	947,363
Debt Service Fund Revenues	Total Repayment of Debt		1,023,688	970,650	947,363
All Fund Revenues	Total Revenues/Sources		47,058,980	53,506,521	52,019,708
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	101,432	118,089	131,210
	Total Revenues/Sources Net of Transfers		46,957,548	53,388,432	51,888,498

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	211,180	278,089	286,210	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,399,810	2,540,501	2,252,419	
	Undistributed Expenditures-Health Services	11-000-213-XXX	17,458	39,000	35,000	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	13,152	586,359	523,848	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	580	209,982	189,211	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,197,590	985,211	1,053,411	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	778,540	867,449	781,509	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	36,891	84,900	34,300	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,387	31,000	23,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	634,487	772,257	817,287	
	Undistributed Expenditures-Central Services	11-000-251-XXX	396,971	454,915	476,461	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	41,641	351,632	275,260	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,168,401	5,275,948	5,310,682	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,184,124	1,587,116	1,656,908	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,833,442	1,927,307	2,646,250	
	Total Undistributed Expenditures			12,723,474	15,713,577	16,075,546
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	200	200	200
Increase In Maintenance Reserve		10-606	750,000	0	0	
General Fund Current Expenses	Total General Current Expense		13,684,854	15,991,866	16,361,956	
Capital Outlay	Equipment	12-XXX-XXX-730	864,800	237,060	136,500	
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,009,159	3,705,377	1,845,000	
	Increase In Capital Reserve	10-604	250,000	0	0	
	Interest Deposit to Capital Reserve	10-604	200	200	200	
	Total Capital Outlay			3,124,159	3,942,637	1,981,700
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	268,815	300,538	291,694	
	General Fund Contribution to School Based Budgeting	10-000-520-930	22,802,233	25,087,416	26,041,394	
	General Fund Grand Total		39,880,061	45,322,457	44,676,744	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	75,000
	Scholarship Fund	20-476-XXX-XXX	0	0	35,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,059,762	2,062,245	2,303,808
	Support Services	20-218-200-XXX	1,804,506	1,863,176	1,966,418
	Facility Acquisition and Construction Services	20-218-400-XXX	4,256	24,000	24,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,868,524	3,949,421	4,294,226
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,748	25,719	22,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	148,469	100,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	196,755	101,692	85,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	46,075	43,350	40,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,292	13,923	12,500
	Nonpublic Security Aid	20-XXX-XXX-XXX	68,271	74,375	65,000
	Other	20-XXX-XXX-XXX	32,120	18,314	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,248,785	4,375,263	4,618,726
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	996,815	753,076	738,622
	Title II	20-XXX-XXX-XXX	93,432	180,487	79,650
	Title IV	20-XXX-XXX-XXX	54,684	64,019	52,215
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	729,068	758,044	751,695
	Vocational Education	20-XXX-XXX-XXX	0	29,330	18,700
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	32,447	827,316	0
	Other	20-XXX-XXX-XXX	0	25,202	25,993
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	200,677	0
	Total Federal Projects	20-XXX-XXX-XXX	1,906,446	2,838,151	1,666,875
Special Revenue Fund Expenses	Total Special Revenue Funds		6,155,231	7,213,414	6,395,601
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,023,688	970,650	947,363
	Total Debt Service Funds		1,023,688	970,650	947,363
All Fund Expenses	Total Expenditures/Appropriations		47,058,980	53,506,521	52,019,708
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	101,432	118,089	131,210
	Total Expenditures Net of Transfers		46,957,548	53,388,432	51,888,498

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,463,000	759,477	759,677	759,877
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,282,049	2,839,249	1,839,449	1,105,649
	Legal Reserve	3,401,725	5,822,272	2,420,547	0
	Tuition Reserve	180,000	90,000	0	0
	Current Expense Emergency Reserve	351,000	351,000	351,000	181,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	1	0	0	0
Unrestricted	General Operating Budget	2,686,547	1,940,780	2,229,137	829,137
	Repayment of Debt	0	1	1	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,544	\$15,808	\$17,438	\$18,135	\$18,534
Total Classroom Instruction	\$8,237	\$9,472	\$10,061	\$10,088	\$10,852
Classroom-Salaries and Benefits	\$7,613	\$8,423	\$9,036	\$8,936	\$9,187
Classroom-General Supplies and Textbooks	\$137	\$371	\$202	\$224	\$480
Classroom-Purchased Services	\$486	\$677	\$822	\$927	\$1,185
Total Support Services	\$1,978	\$2,425	\$2,802	\$3,135	\$2,928
Support Services-Salaries and Benefits	\$1,704	\$1,946	\$2,190	\$2,279	\$2,290
Total Administrative Costs	\$1,276	\$1,368	\$1,559	\$1,759	\$1,676
Administration Salaries and Benefits	\$1,059	\$1,064	\$1,138	\$1,152	\$1,099
Total Operations and Maintenance of Plant	\$1,773	\$2,177	\$2,615	\$2,716	\$2,682
Operations and Maintenance-Salaries and Benefits	\$803	\$948	\$979	\$998	\$990
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$278	\$356	\$385	\$419	\$379
Total Equipment Costs	\$356	\$509	\$77	\$239	\$114
Legal Costs	\$89	\$88	\$87	\$93	\$87
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	29.96%	34.03%	37.64%	37.03%	38.32%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>.

This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Advertised Blended Resource SBB Statement

Source	Budget Category	2019-20	2020-21	2021-22
Resources	Adjustment for Prior Year Encumbrances	272,490	164,483	0
	General Fund Contribution (15-5200)	22,529,743	25,087,416	26,041,394
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	22,802,233	25,251,899	26,041,394
Appropriations	Instruction (15-XXX-100-XXX)	15,042,262	15,772,897	17,289,437
	Support Services (15-XXX-2XX-XXX)	7,482,149	9,203,831	8,651,957
	Equipment (15-XXX-XXX-73X)	277,822	275,171	100,000
	Total SBB Appropriations	22,802,233	25,251,899	26,041,394

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest	26,400	Expected Interest earnings

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the SHIF and NJSIG - Insurance Pools	0
Special Education Services	Provided through Educational Services commission or Special Services - Certain Special Education Services such as OT/PT	0
Staffing - Other	Security with Gloucester City	0
Transportation Services, including Fuel	Participate in Educational Services Commission Transportation Jointures	0

## Estimated Tax Rates

Municipality	Category	Amount
Gloucester City	(A) General Fund School Levy	6,080,336
	(D) Total School Levy	6,531,875
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	519,128,250
	(H) Estimated Equalized Valuation (as of 10/01/20)	536,542,042
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1713
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2582
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1332
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2174

## Employee Contract List for District

Name	Category	Measure
Dennis Vespe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,140
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$240
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,854
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem based on 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis Vespe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Waiver of Health Insurance
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Kenney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility
	Base Annual Salary Amount	\$133,380
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Kenney	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem 260 days, 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kimberley Chiodi	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Kimberley Chiodi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Based on 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberley Chiodi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Waiver of Health Insurance
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Teri Weeks	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,092
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at Retirement	

Employee Contract List for District

Name	Category	Measure
Teri Weeks	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem at 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	