

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	379.0	358.0	357.0
On Roll Special Ed Full-Time	60.0	55.0	54.0
On Roll Subtotal	439.0	413.0	411.0
In Private School Placements	5.0	6.0	7.0
Sent to Other Districts Regular	100.0	112.0	125.0
Sent to Other Districts Special Ed	35.0	28.0	25.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	5,779,264	5,897,533	6,006,987
	Unrestricted Miscellaneous Revenues	10-1XXX	93,126	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	80	80
	Interest Earned on Capital Reserve Funds	10-1XXX	0	10	500
	Total Revenues from Local Sources		5,872,390	5,897,623	6,007,567
General Fund Revenues from State Sources	School Choice Aid	10-3116	457,597	333,814	305,120
	Categorical Transportation Aid	10-3121	111,609	111,609	111,609
	Extraordinary Aid	10-3131	80,519	0	0
	Categorical Special Education Aid	10-3132	446,058	446,058	446,058
	Equalization Aid	10-3176	2,260,331	2,482,502	3,312,731
	Categorical Security Aid	10-3177	133,028	133,028	133,028
	Aid for Adult and Post-Graduate Programs	10-3191	870	0	0
	Total Revenues from State Sources		3,490,012	3,507,011	4,308,546
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,034,876	958,758
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	260,000	620,000
	Adjustment for Prior Year Encumbrances		0	62,253	0
	Actual Revenues (Over)/Under Expenditures		-432,743	0	0
General Fund Revenues	Total Operating Budget		8,929,659	10,761,763	11,894,871
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	3,000	3,000
	Total Revenues from Local Sources	20-1XXX	0	3,000	3,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	94,110	44,667	58,401
	Other Restricted Entitlements	20-32XX	179,458	183,954	183,954
	Total Revenues from State Sources		273,568	228,621	242,355
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	72,131	85,827	68,662
	Title II	20-4451-4455	19,943	23,630	18,904
	Title IV	20-4471-4474	14,685	11,943	9,554
	I.D.E.A. Part B (Handicapped)	20-4420-4429	167,323	199,880	159,904
	CARES Act Education Stabilization Fund	20-4530	14,308	68,228	272,454
	Coronavirus Relief Fund (CRF)	20-4532	0	38,885	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	6,601	0	0
	Total Revenues from Federal Sources		294,991	428,393	529,478
Special Revenue Fund Revenues	Total Grants and Entitlements		568,559	660,014	774,833
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	125,914	123,053	120,191
	Total Revenues from Local Sources		125,914	123,053	120,191
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	39,086	38,197	37,309
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	39,086	0	0
	Total Local Repayment of Debt		204,086	161,250	157,500
	Actual Revenues (Over)/Under Expenditures		-39,086	0	0
Debt Service Fund Revenues	Total Repayment of Debt		165,000	161,250	157,500
All Fund Revenues	Total Revenues/Sources		9,663,218	11,583,027	12,827,204
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,663,218	11,583,027	12,827,204

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,047,354	2,297,530	2,349,395
	Special Education-Instruction	11-2XX-100-XXX	493,312	573,682	590,116
	Basic Skills/Remedial-Instruction	11-230-100-XXX	212,349	227,355	249,267
	Bilingual Education-Instruction	11-240-100-XXX	0	2,200	2,200
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,936	37,200	37,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	25,602	35,100	35,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,827,003	3,208,532	3,307,845
	Undistributed Expenditures-Health Services	11-000-213-XXX	88,428	90,943	94,112
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	91,139	156,587	164,066
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	34,940	35,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	43,622	41,784	44,243
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	195,243	208,936	224,173
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	96,205	115,500	117,750
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,382	7,390	7,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	318,416	352,566	356,967
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	58,913	66,887	67,818
	Undistributed Expenditures-Central Services	11-000-251-XXX	138,413	140,751	143,555
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	21,416	23,717	25,733
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	488,577	788,356	790,037
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	634,802	745,000	745,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	870,715	1,184,108	1,200,000
	Total Undistributed Expenditures		5,874,274	7,165,997	7,323,599
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	80	80
General Fund Current Expenses	Total General Current Expense		8,680,827	10,339,144	10,586,957
Capital Outlay	Equipment	12-XXX-XXX-730	39,897	7,800	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	71,087	269,262	1,166,192
	Interest Deposit to Capital Reserve	10-604	0	10	500
	Total Capital Outlay		110,984	277,072	1,166,692

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	137,848	145,547	141,222
	General Fund Grand Total		8,929,659	10,761,763	11,894,871
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	3,000	3,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	84,264	44,667	58,401
	Support Services	20-218-200-XXX	9,846	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	94,110	44,667	58,401
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,339	9,530	9,530
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	72,952	72,952
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	46,345	46,345
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,703	17,538	17,538
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,136	6,509	6,509
	Nonpublic Security Aid	20-XXX-XXX-XXX	30,800	31,080	31,080
	Other	20-XXX-XXX-XXX	107,480	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	273,568	228,621	242,355
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	72,131	85,827	68,662
	Title II	20-XXX-XXX-XXX	19,943	23,630	18,904
	Title IV	20-XXX-XXX-XXX	14,685	11,943	9,554
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	167,323	199,880	159,904
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	14,308	68,228	272,454
	Other	20-XXX-XXX-XXX	6,601	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	38,885	0
	Total Federal Projects	20-XXX-XXX-XXX	294,991	428,393	529,478
Special Revenue Fund Expenses	Total Special Revenue Funds		568,559	660,014	774,833
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	165,000	161,250	157,500
	Total Debt Service Funds		165,000	161,250	157,500
All Fund Expenses	Total Expenditures/Appropriations		9,663,218	11,583,027	12,827,204
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,663,218	11,583,027	12,827,204

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	260,000	510,000	620,010	510
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	80,000	80,000	80,080	80,160
	Legal Reserve	1,742,952	1,843,515	958,758	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	304,869	349,508	250,000	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,161	\$12,614	\$15,301	\$15,916	\$16,040
Total Classroom Instruction	\$8,185	\$8,234	\$9,633	\$9,862	\$9,983
Classroom-Salaries and Benefits	\$7,559	\$7,634	\$8,686	\$8,820	\$8,983
Classroom-General Supplies and Textbooks	\$391	\$368	\$637	\$715	\$662
Classroom-Purchased Services	\$235	\$232	\$309	\$327	\$338
Total Support Services	\$1,219	\$1,497	\$1,883	\$2,003	\$2,051
Support Services-Salaries and Benefits	\$1,120	\$1,386	\$1,514	\$1,612	\$1,646
Total Administrative Costs	\$1,440	\$1,460	\$1,563	\$1,690	\$1,684
Administration Salaries and Benefits	\$954	\$941	\$963	\$1,041	\$1,030
Total Operations and Maintenance of Plant	\$1,171	\$1,269	\$2,013	\$2,137	\$2,103
Operations and Maintenance-Salaries and Benefits	\$550	\$558	\$741	\$790	\$782
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$146	\$154	\$210	\$224	\$219
Total Equipment Costs	\$160	\$95	\$0	\$19	\$0
Legal Costs	\$19	\$43	\$23	\$36	\$29
Employee Benefits as a percentage of salaries*	24.92%	24.41%	29.79%	30.78%	30.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared services with Woodlynne BOE	0
Transportation Services, including Fuel	Transportation services through CCESC	0

Estimated Tax Rates

Municipality	Category	Amount
Merchantville Bor	(A) General Fund School Levy	5,952,260
	(D) Total School Levy	6,073,882
	(B) Estimated Net Taxable Valuation (as of 02/25/21)	240,005,900
	(H) Estimated Equalized Valuation (as of 10/01/20)	260,546,311
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.4800
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5307
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.2845
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.3312

Employee Contract List for District

Name	Category	Measure
Jeanne Leise	Job Title	Social Worker
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jeanne Leise	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Klaus	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	LDTC
	Base Annual Salary Amount	\$100,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Klaus	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Krista Travaglino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$90,038
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Krista Travaglini	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,732
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Krista Travaglini	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Strong	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$142,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,020
	Total Bonuses Amount	\$22,110
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement

Employee Contract List for District

Name	Category	Measure
Scott Strong	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Business Administrator
	Job Title II	Business Office Staff
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0	

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared with Woodlynne BOE
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported