

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,560.0	2,535.0	2,560.0
On Roll Special Ed Full-Time	379.0	382.0	386.0
On Roll Subtotal	2,939.0	2,917.0	2,946.0
In Private School Placements	24.0	17.0	17.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	3.0	7.0	7.0
Received	2.0	3.0	2.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	47,501,938	48,451,977	49,421,017
	Total Tuition	10-1300	5,527	0	0
	Sale of Property	10-1930	126,560	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	353,617	80,000	80,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	6,083	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	33,717	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	288,812	1,000	1,000
	Total Revenues from Local Sources		48,316,254	48,533,977	49,503,017
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	602,456	602,456	602,456
	Extraordinary Aid	10-3131	390,397	0	0
	Categorical Special Education Aid	10-3132	1,699,913	1,699,913	1,699,913
	Equalization Aid	10-3176	2,727,088	2,433,594	2,114,863
	Categorical Security Aid	10-3177	236,331	236,331	236,331
	Other State Aids	10-3XXX	456	0	0
	Total Revenues from State Sources		5,656,641	4,972,294	4,653,563
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	38,736	53,784	54,860
	Total Revenues from Federal Sources		38,736	53,784	54,860
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,062,628	1,276,618	5,340,354
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,465,000	3,201,527
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	561,085	0	656,700
	Withdrawal from Maintenance Reserve	10-310	258,224	792,029	653,086
	Adjustment for Prior Year Encumbrances		0	1,369,194	0
	Actual Revenues (Over)/Under Expenditures		-5,623,237	0	0
General Fund Revenues	Total Operating Budget		50,270,331	58,462,896	64,063,107
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	55,000
	Other Revenue from Local Sources	20-1XXX	1,994	0	0
	Total Revenues from Local Sources	20-1XXX	1,994	0	55,000

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	131,256	224,232	0
	Total Revenues from State Sources		131,256	224,232	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	224,613	226,019	191,776
	Title II	20-4451-4455	52,143	54,395	46,230
	Title III	20-4491-4494	42,875	35,968	30,035
	I.D.E.A. Part B (Handicapped)	20-4420-4429	700,037	906,270	694,223
	CARES Act Education Stabilization Fund	20-4530	0	199,354	0
	Coronavirus Relief Fund (CRF)	20-4532	0	122,165	0
	Total Revenues from Federal Sources		1,019,668	1,544,171	962,264
Special Revenue Fund Revenues	Total Grants and Entitlements		1,152,918	1,768,403	1,017,264
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	78,900	0
	Transfers from Capital Reserve	40-5210	561,085	0	656,700
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	22,106	22,106	10,000
	Interest on Investments	40-1510	1,019	0	0
	Other Miscellaneous	40-1XXX	649	0	0
	Miscellaneous	40-1XXX	1,668	0	0
	Total Revenues from Local Sources		23,774	22,106	10,000
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	342,451	329,824	331,982
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	563,020	1,668
	Total Local Repayment of Debt		927,310	993,850	1,000,350
	Actual Revenues (Over)/Under Expenditures		104,590	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,031,900	993,850	1,000,350
All Fund Revenues	Total Revenues/Sources		52,455,149	61,225,149	66,080,721
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	561,085	0	656,700
	Total Revenues/Sources Net of Transfers		51,894,064	61,225,149	65,424,021

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,217,380	16,747,185	17,367,645
	Special Education-Instruction	11-2XX-100-XXX	6,612,226	6,881,975	6,896,191
	Basic Skills/Remedial-Instruction	11-230-100-XXX	778,821	851,193	789,592
	Bilingual Education-Instruction	11-240-100-XXX	190,211	203,317	209,258
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	262,560	313,895	322,273
	Community Services Programs/Operations	11-800-330-XXX	0	1,000	1,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,476,284	1,893,754	2,059,825
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	6,050	8,795	2,200
	Undistributed Expenditures-Health Services	11-000-213-XXX	494,548	462,472	431,150
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	595,221	596,889	557,302
	Undistributed Expenditures-Guidance	11-000-218-XXX	439,096	517,082	541,487
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,530,374	1,616,074	1,567,762
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	282,427	332,326	336,910
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	433,182	472,022	446,269
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	551,077	578,283	413,343
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	997,944	1,075,836	1,037,865
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,487,330	1,647,890	1,630,069
	Undistributed Expenditures-Central Services	11-000-251-XXX	559,723	675,736	691,505
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	545,815	604,011	591,850
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,906,065	5,477,432	5,359,143
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,845,103	2,885,500	2,922,654
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,133,760	11,861,608	11,897,921
	Total Undistributed Expenditures		23,283,999	30,705,710	30,487,255
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	33,717	500
Increase In Maintenance Reserve		10-606	58,375	0	0
Interest Earned on Current Expense Emergency Res		10-607	6,083	500	500
General Fund Current Expenses	Total General Current Expense		47,443,372	55,705,275	56,074,214

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	560,540	1,038,349	153,819
	Facilities Acquisition and Construction Services	12-000-400-XXX	671,445	1,672,699	7,151,012
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	561,085	0	656,700
	Increase In Capital Reserve	10-604	701,577	0	0
	Interest Deposit to Capital Reserve	10-604	288,812	1,000	1,000
	Total Capital Outlay		2,783,459	2,712,048	7,962,531
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	43,500	45,573	26,362
	General Fund Grand Total		50,270,331	58,462,896	64,063,107
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,994	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	55,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,818	14,722	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	49,694	113,121	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	33,509	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	13,828	24,990	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,967	8,004	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	18,652	46,550	0
	Other	20-XXX-XXX-XXX	3,788	16,845	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	131,256	224,232	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	224,613	226,019	191,776
	Title II	20-XXX-XXX-XXX	52,143	54,395	46,230
	Title III	20-XXX-XXX-XXX	42,875	35,968	30,035
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	700,037	906,270	694,223
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	199,354	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	122,165	0
	Total Federal Projects	20-XXX-XXX-XXX	1,019,668	1,544,171	962,264
Special Revenue Fund Expenses	Total Special Revenue Funds		1,152,918	1,768,403	1,017,264

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,031,900	993,850	1,000,350
	Total Debt Service Funds		1,031,900	993,850	1,000,350
All Fund Expenses	Total Expenditures/Appropriations		52,455,149	61,225,149	66,080,721
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	561,085	0	656,700
	Total Expenditures Net of Transfers		51,894,064	61,225,149	65,424,021

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	22,353,296	22,782,600	21,318,600	17,461,373
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,866,132	2,700,000	1,908,471	1,255,885
	Legal Reserve	2,081,349	6,208,318	5,118,961	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	479,276	476,745	477,245	477,745
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,414,840	1,550,528	1,363,267	1,141,874
	Repayment of Debt	669,278	564,688	1,668	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,632	\$14,581	\$17,310	\$17,470	\$17,354
Total Classroom Instruction	\$9,782	\$9,792	\$11,445	\$11,363	\$11,503
Classroom-Salaries and Benefits	\$9,107	\$8,677	\$10,337	\$10,176	\$10,390
Classroom-General Supplies and Textbooks	\$320	\$271	\$369	\$399	\$284
Classroom-Purchased Services	\$354	\$844	\$739	\$787	\$828
Total Support Services	\$1,852	\$1,813	\$2,125	\$2,146	\$1,986
Support Services-Salaries and Benefits	\$1,774	\$1,735	\$2,023	\$2,016	\$1,872
Total Administrative Costs	\$1,326	\$1,424	\$1,729	\$1,733	\$1,694
Administration Salaries and Benefits	\$1,039	\$1,039	\$1,289	\$1,263	\$1,253
Total Operations and Maintenance of Plant	\$1,547	\$1,435	\$1,850	\$2,072	\$2,014
Operations and Maintenance-Salaries and Benefits	\$567	\$561	\$654	\$679	\$690
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$118	\$110	\$150	\$147	\$148
Total Equipment Costs	\$45	\$190	\$67	\$356	\$52
Legal Costs	\$20	\$18	\$24	\$31	\$31
Employee Benefits as a percentage of salaries*	31.86%	24.84%	40.52%	39.75%	39.12%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest	80,000	Interest from Bank Accounts

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Misc Road & Drainage Work Services Agreement - DiMeglio Construction, shared with Voorhees Twp	0
	Landscaping Services Agreement - Perfect Touch Landscaping, shared with Voorhees Twp	0
Insurance Coverages and Benefits	Health Insurance through School Health Insurance Fund	0
	Insurances (Liability, Auto, Property, Worker's Compensation, Student Accident) through Burlington County Joint Insurance Fund	0
Municipal/Public Works	Consortium pricing for natural gas and electric through ACES Program	0
	Solar Renewable Energy Credit Program - Eneractive Solutions, LLC	65,000
Purchasing	Consortium pricing on school and custodial supplies through Educational Data Service, ESCNJ, Omnia Partners	0
	Commodities for Food Service Program - US Foodservice, Vizient National Buying Group	0
Recycling	Trash and recycling provided by Voorhees Twp	0
Technology Services	Participation in E-Rate program (Educational Rate) for telephone and internet services	0

## Estimated Tax Rates

Municipality	Category	Amount
Voorhees Twp	(A) General Fund School Levy	48,936,497
	(D) Total School Levy	48,952,550
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,199,338,511
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,632,997,841
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5296
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5301
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3470
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3474

Employee Contract List for District

Name	Category	Measure
Clark Mathes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Buildings & Grounds
	Base Annual Salary Amount	\$123,310
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,795
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,287
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$55 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Clark Mathes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,389
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Max of 5 days - paid at per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Trucano	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Danielle Trucano	Total Allowances Amount	\$855
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at per diem, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. David N. Gentile	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,416
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Dr. David N. Gentile	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,113
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,412
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,064
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate, capped per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day pay out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Dr. David N. Gentile	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Diane Young	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,929
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	33
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$69,593
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract	

## Employee Contract List for District

Name	Category	Measure
Dr. Diane Young	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate, capped per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Helen G. Haley, CPA	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,231
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Helen G. Haley, CPA	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,022
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate, capped per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Mark Mignone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup Buildings & Grounds
	Base Annual Salary Amount	\$84,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$385
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$55 per day, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

**Employee Contract List for District**

Name	Category	Measure
Mark Mignone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported