

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,920.0	1,853.0	1,930.0
On Roll Special Ed Full-Time	188.0	181.0	137.0
On Roll Special Ed Shared-Time	4.0	3.0	0.0
On Roll Subtotal	2,112.0	2,037.0	2,067.0
In Private School Placements	2.0		1.0
Sent to Other Districts Regular	2.0	2.0	0.0
Sent to Other Districts Special Ed	5.0	4.0	5.0
Received	651.5	659.5	662.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,734,817	23,189,513	23,653,303
	Total Tuition	10-1300	11,443,060	11,172,968	11,053,649
	Unrestricted Miscellaneous Revenues	10-1XXX	243,742	200,000	200,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,000	100	50
	Interest Earned on Maintenance Reserve	10-1XXX	1,000	500	200
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	250
	Total Revenues from Local Sources		34,424,619	34,564,081	34,907,452
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,629,127	2,666,918	2,686,900
	Categorical Transportation Aid	10-3121	252,189	252,189	252,189
	Extraordinary Aid	10-3131	211,631	0	0
	Categorical Special Education Aid	10-3132	805,507	845,430	982,247
	Categorical Security Aid	10-3177	203,070	203,070	203,070
	Other State Aids	10-3XXX	4,350	0	0
	Total Revenues from State Sources		4,105,874	3,967,607	4,124,406
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,473	25,498	22,004
	Total Revenues from Federal Sources		30,473	25,498	22,004
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	947,961	975,504
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	65,000
	Withdrawal from Maintenance Reserve	10-310	0	400,000	400,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	1,500,000	1,900,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	150,000	150,000
	Adjustment for Prior Year Encumbrances		0	82,350	0
	Actual Revenues (Over)/Under Expenditures		-181,462	0	0
General Fund Revenues	Total Operating Budget		38,379,504	41,637,497	42,544,366
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	61,525	0	0
	Total Revenues from Local Sources	20-1XXX	61,525	0	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	55,915	21,165
	Preschool Education Aid	20-3218	502,035	658,684	772,860
	Other Restricted Entitlements	20-32XX	60,175	0	0
	Total Revenues from State Sources		562,210	714,599	794,025
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	269,803	252,745	202,196
	Title II	20-4451-4455	16,123	32,928	26,342
	Title IV	20-4471-4474	15,675	18,569	14,855
	I.D.E.A. Part B (Handicapped)	20-4420-4429	597,725	574,833	459,866
	Total Revenues from Federal Sources		899,326	879,075	703,259
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	163,743	101,336	103,048
Special Revenue Fund Revenues	Total Grants and Entitlements		1,686,804	1,695,010	1,600,332
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,804,505	2,427,820	2,311,020
	Total Revenues from Local Sources		2,804,505	2,427,820	2,311,020
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,804,505	2,427,820	2,311,020
Debt Service Fund Revenues	Total Repayment of Debt		2,804,505	2,427,820	2,311,020
All Fund Revenues	Total Revenues/Sources		42,870,813	45,760,327	46,455,718
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	163,743	101,336	103,048
	Total Revenues/Sources Net of Transfers		42,707,070	45,658,991	46,352,670

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,815,670	15,250,084	15,684,467
	Special Education-Instruction	11-2XX-100-XXX	2,422,205	2,640,852	2,689,388
	Basic Skills/Remedial-Instruction	11-230-100-XXX	212,656	229,984	234,723
	Bilingual Education-Instruction	11-240-100-XXX	165,725	175,506	182,994
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	236,266	270,344	270,344
	School-Sponsored Athletics-Instruction	11-402-100-XXX	751,491	807,389	794,231
	Instructional Alternative Ed Program	11-423-XXX-XXX	186,366	272,267	274,369
	Other Instructional Programs-Instruction	11-4XX-100-XXX	845	3,229	3,229
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	392,526	570,292	560,521
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	127,492	138,073	157,090
	Undistributed Expenditures-Health Services	11-000-213-XXX	312,435	325,851	344,167
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	451,016	371,643	397,359
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	122,952	234,509	317,770
	Undistributed Expenditures-Guidance	11-000-218-XXX	960,735	995,329	973,538
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,003,323	1,042,652	1,063,746
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	182,670	217,819	163,404
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	727,825	772,780	738,631
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	179,971	210,839	172,118
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	709,429	900,348	862,276
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,264,528	1,452,967	1,516,041
	Undistributed Expenditures-Central Services	11-000-251-XXX	508,293	605,477	585,907
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	88,596	167,948	105,900
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,236,018	4,975,051	5,098,712
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	974,617	1,240,908	1,321,896
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,634,654	7,352,735	7,569,014
	Undistributed Expenditures-Food Services	11-000-310-930	185,000	0	0
	Total Undistributed Expenditures		19,062,080	21,575,221	21,948,090

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	200
	Interest Earned on Current Expense Emergency Res	10-607	0	100	50
General Fund Current Expenses	Total General Current Expense		37,853,304	41,225,476	42,082,085
Capital Outlay	Equipment	12-XXX-XXX-730	333,008	216,356	199,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	150,466	150,466	215,466
	Interest Deposit to Capital Reserve	10-604	0	1,000	250
	Total Capital Outlay		483,474	367,822	414,716
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	42,726	44,199	47,565
	General Fund Grand Total		38,379,504	41,637,497	42,544,366
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	61,525	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	540,272	461,277	553,976
	Support Services	20-218-200-XXX	119,166	321,743	343,097
	Facility Acquisition and Construction Services	20-218-400-XXX	6,340	32,915	0
	Total Preschool Education Aid	20-218-XXX-XXX	665,778	815,935	897,073
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,397	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,878	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,151	0	0
	Other	20-XXX-XXX-XXX	43,749	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	725,953	815,935	897,073
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	269,803	252,745	202,196
	Title II	20-XXX-XXX-XXX	16,123	32,928	26,342
	Title IV	20-XXX-XXX-XXX	15,675	18,569	14,855
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	597,725	574,833	459,866
	Total Federal Projects	20-XXX-XXX-XXX	899,326	879,075	703,259
Special Revenue Fund Expenses	Total Special Revenue Funds		1,686,804	1,695,010	1,600,332
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,804,505	2,427,820	2,311,020
	Total Debt Service Funds		2,804,505	2,427,820	2,311,020
All Fund Expenses	Total Expenditures/Appropriations		42,870,813	45,760,327	46,455,718

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	163,743	101,336	103,048
	Total Expenditures Net of Transfers		42,707,070	45,658,991	46,352,670

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,048,818	4,224,818	4,225,818	4,161,068
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,594,684	2,595,684	2,261,184	1,861,384
	Legal Reserve	1,791,842	1,837,759	975,504	0
	Tuition Reserve	3,400,000	3,400,000	1,900,000	0
	Current Expense Emergency Reserve	422,732	423,732	273,832	123,882
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,009,175	979,871	829,165	829,165
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,411	\$17,515	\$18,634	\$19,705	\$19,859
Total Classroom Instruction	\$10,518	\$10,775	\$11,262	\$11,806	\$12,017
Classroom-Salaries and Benefits	\$9,938	\$10,072	\$10,645	\$11,146	\$11,309
Classroom-General Supplies and Textbooks	\$406	\$522	\$453	\$454	\$491
Classroom-Purchased Services	\$173	\$181	\$164	\$206	\$216
Total Support Services	\$2,294	\$2,373	\$2,564	\$2,689	\$2,655
Support Services-Salaries and Benefits	\$2,006	\$2,055	\$2,181	\$2,285	\$2,220
Total Administrative Costs	\$1,510	\$1,468	\$1,613	\$1,838	\$1,797
Administration Salaries and Benefits	\$1,160	\$1,165	\$1,223	\$1,354	\$1,378
Total Operations and Maintenance of Plant	\$2,443	\$2,253	\$2,590	\$2,737	\$2,768
Operations and Maintenance-Salaries and Benefits	\$1,144	\$1,146	\$1,244	\$1,302	\$1,317
Board Contribution to Food Services	\$56	\$88	\$0	\$0	\$0
Total Extracurricular Costs	\$588	\$557	\$600	\$629	\$615
Total Equipment Costs	\$203	\$161	\$116	\$123	\$96
Legal Costs	\$51	\$43	\$67	\$57	\$63
Employee Benefits as a percentage of salaries*	28.13%	27.38%	29.93%	28.92%	29.25%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with the Sea Isle City School District	0
	Shared Business Administrator with the Corbin City School District	0
Municipal/Public Works	Shared snow removal with the City of Ocean City	0
	Shared facility usage with the City of Ocean City	0
	Shared field usage and maintenance with the City of Ocean City	0
Purchasing	Electrical purchasing through the ACES Cooperative with NJSBA and NJASBO	0
	Shared purchasing with the City of Ocean City	0
	Vehicle fuel purchasing with the City of Ocean City	0
	Shared purchasing through the Ed Data cooperative	0
	Shared purchasing through the Education Services Commission of NJ (formerly Middlesex County ESC)	0
	Shared purchasing through Camden County ESC	0
	Shared purchasing through Hunterdon County ESC	0
	Purchasing through the US Communities / Omnia Partners National Cooperative	0
Special Education Services	Shared educational services with the Cape May County Special Services School District	0
Transportation Services, including Fuel	Shared transportation services with the Sea Isle City School District	0
	Shared transportation services with the Upper Township School District	0
	Shared transportation services with the Cape May County Special Services School District	0

Estimated Tax Rates

Municipality	Category	Amount
Ocean City	(A) General Fund School Levy	23,653,303
	(D) Total School Levy	25,964,323
	(B) Estimated Net Taxable Valuation (as of 02/18/21)	12,122,593,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	13,585,112,022
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1951
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2142
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1741
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1911

Employee Contract List for District

Name	Category	Measure
Henry Rodrique	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$104,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,208
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential max based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Henry Rodrique	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hubert Snyder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$82,622
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Hubert Snyder	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,332
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Taylor	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Taylor	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,182
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Taylor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Donato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Services Mgr
	Base Annual Salary Amount	\$75,203
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,723
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum

Employee Contract List for District

Name	Category	Measure
Kelly Donato	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Keiluhn	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,218
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Marie Keiluhn	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Defulio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance & HVAC Mgr
	Base Annual Salary Amount	\$82,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,484
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Defulio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Swanson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0960
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patricia Swanson	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,668
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Lemaire	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,528
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Lemaire	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,336
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Lemaire	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Trauger	Job Title	Information Technology
	Job Title II	TV/AV Engineer
	Base Annual Salary Amount	\$79,138
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,348
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential maximum

Employee Contract List for District

Name	Category	Measure
Steven Trauger	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential maximum based on unused time
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Kelley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	4700
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Timothy Kelley	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$14,073
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,534
	Contractual Post-Employment Benefit Description of Payout of Sick days	potential max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	potential max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no contract provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported