

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
Sent to Other Districts Regular	71.0	74.0	75.0
Sent to Other Districts Special Ed	11.0	10.5	5.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,827,302	1,827,302	1,827,302
	Unrestricted Miscellaneous Revenues	10-1XXX	46,611	2,165	2,165
	Total Revenues from Local Sources		1,873,913	1,829,467	1,829,467
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	96,010	96,010	96,010
	Categorical Special Education Aid	10-3132	65,411	65,411	65,411
	Categorical Security Aid	10-3177	16,305	16,305	16,305
	Adjustment Aid	10-3178	55,553	37,472	16,431
	Other State Aids	10-3XXX	4,350	0	0
	Total Revenues from State Sources		237,629	215,198	194,157
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	430,354	344,959
	Adjustment for Prior Year Encumbrances		0	76,551	0
	Actual Revenues (Over)/Under Expenditures		-67,920	0	0
General Fund Revenues	Total Operating Budget		2,043,622	2,551,570	2,368,583
All Fund Revenues	Total Revenues/Sources		2,043,622	2,551,570	2,368,583
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		2,043,622	2,551,570	2,368,583

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,514,635	1,768,973	1,731,252
	Undistributed Expenditures-Guidance	11-000-218-XXX	78,000	85,000	0
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,790	53,200	53,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	64,515	77,258	77,258
	Undistributed Expenditures-Central Services	11-000-251-XXX	20,940	64,000	42,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	359,314	499,711	461,445
	Total Undistributed Expenditures		2,040,194	2,548,142	2,365,155
General Fund Current Expenses	Total General Current Expense		2,040,194	2,548,142	2,365,155
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	3,428	3,428	3,428
	Total Capital Outlay		3,428	3,428	3,428
General Fund Expenses and Transfers	General Fund Grand Total		2,043,622	2,551,570	2,368,583
All Fund Expenses	Total Expenditures/Appropriations		2,043,622	2,551,570	2,368,583
Expenses Net of Transfers	Total Expenditures Net of Transfers		2,043,622	2,551,570	2,368,583

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,986	2,986	2,986	2,986
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,402,031	1,416,033	990,609	650,000
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	171,165	171,165	171,165	171,165
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	281,913	259,280	254,350	250,000
	Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Ocean City School Business Adm	0
Transportation Services, including Fuel	CMC Shared Services for Transportation Routes	0

Estimated Tax Rates

Municipality	Category	Amount
Sea Isle City	(A) General Fund School Levy	1,827,302
	(D) Total School Levy	1,827,302
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	4,697,231,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	5,724,840,585
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0389
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0389
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0319
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0319