

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
Sent to Other Districts Regular	19.0	23.0	25.0
Sent to Other Districts Special Ed	9.0	9.0	5.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	893,900	798,585	703,270
	Unrestricted Miscellaneous Revenues	10-1XXX	19,443	2,759	2,759
	Total Revenues from Local Sources		913,343	801,344	706,029
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	6,184	6,184	6,184
	Categorical Special Education Aid	10-3132	32,825	32,825	32,825
	Categorical Security Aid	10-3177	3,044	3,959	3,790
	Total Revenues from State Sources		42,053	42,968	42,799
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	539,653	682,156
	Actual Revenues (Over)/Under Expenditures		-136,364	0	0
General Fund Revenues	Total Operating Budget		819,032	1,383,965	1,430,984
All Fund Revenues	Total Revenues/Sources		819,032	1,383,965	1,430,984
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		819,032	1,383,965	1,430,984

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	764,321	1,155,306	1,192,325
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,042	1,843	1,640
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	7,862	40,900	50,900
	Undistributed Expenditures-Central Services	11-000-251-XXX	9,958	10,157	10,360
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,697	8,000	8,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	24,197	103,281	103,281
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	955	1,800	1,800
	Total Undistributed Expenditures		819,032	1,321,287	1,368,306
General Fund Current Expenses	Total General Current Expense		819,032	1,321,287	1,368,306
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	62,678	62,678
	General Fund Grand Total		819,032	1,383,965	1,430,984
All Fund Expenses	Total Expenditures/Appropriations		819,032	1,383,965	1,430,984
Expenses Net of Transfers	Total Expenditures Net of Transfers		819,032	1,383,965	1,430,984

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,085,445	1,221,809	682,156	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	250,000	250,000	250,000	250,000
	Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
West Wildwood Bor	(A) General Fund School Levy	750,927
	(D) Total School Levy	750,927
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	212,117,500
	(H) Estimated Equalized Valuation (as of 10/01/20)	247,194,383
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.3540
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.3540
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3038
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3038