

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	182.0	163.0	185.0
On Roll Special Ed Full-Time	51.0	54.0	52.0
On Roll Subtotal	233.0	217.0	237.0
In Private School Placements	3.0	1.0	3.0
Sent to Other Districts Regular	23.0	17.0	23.0
Sent to Other Districts Special Ed	24.5	27.0	25.0
Received	3.0		0.0
In State Facilities	5.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	1,838,392	1,896,447	1,978,080
	Total Tuition	10-1300	28,642	0	0
	Rents and Royalties	10-1910	49,855	49,855	49,855
	Unrestricted Miscellaneous Revenues	10-1XXX	19,561	80,000	80,000
	Interest Earned on Maintenance Reserve	10-1XXX	51	51	51
	Total Revenues from Local Sources		1,936,501	2,026,353	2,107,986
General Fund Revenues from State Sources	School Choice Aid	10-3116	21,250	28,395	27,306
	Categorical Transportation Aid	10-3121	164,200	164,200	164,200
	Extraordinary Aid	10-3131	31,511	0	0
	Categorical Special Education Aid	10-3132	150,703	150,703	150,703
	Equalization Aid	10-3176	1,806,741	1,806,741	1,806,741
	Categorical Security Aid	10-3177	94,856	94,856	94,856
	Adjustment Aid	10-3178	685,541	684,597	607,846
	Other State Aids	10-3XXX	4,060	0	0
	Total Revenues from State Sources		2,958,862	2,929,492	2,851,652
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	2,375	0	0
	Total Revenues from Federal Sources		2,375	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	109,190	112,127	103,174
	Adjustment for Prior Year Encumbrances		0	3,355	0
	Actual Revenues (Over)/Under Expenditures		-89,785	0	0
General Fund Revenues	Total Operating Budget		4,917,143	5,071,327	5,062,812
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	12,021	0	0
	Total Revenues from Local Sources	20-1XXX	12,021	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	152,436	152,436	208,451
	Preschool Education Aid	20-3218	439,209	646,017	682,693
	Total Revenues from State Sources		591,645	798,453	891,144

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	257,292	167,468	133,974
	Title II	20-4451-4455	8,300	15,033	12,026
	Title III	20-4491-4494	3,488	2,658	2,126
	I.D.E.A. Part B (Handicapped)	20-4420-4429	97,219	90,266	72,212
	CARES Act Education Stabilization Fund	20-4530	0	133,984	0
	Coronavirus Relief Fund (CRF)	20-4532	0	25,291	0
	Other	20-4XXX	10,587	0	0
	Total Revenues from Federal Sources		376,886	434,700	220,338
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	38,352	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	62,275	51,524
Special Revenue Fund Revenues	Total Grants and Entitlements		1,018,904	1,295,428	1,163,006
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	162,163	149,788	163,172
	Total Revenues from Local Sources		162,163	149,788	163,172
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	159,119	157,806	149,278
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		321,282	307,594	312,450
Debt Service Fund Revenues	Total Repayment of Debt		321,282	307,594	312,450
All Fund Revenues	Total Revenues/Sources		6,257,329	6,674,349	6,538,268
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	38,352	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	62,275	51,524
	Total Revenues/Sources Net of Transfers		6,218,977	6,612,074	6,486,744

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,114,691	1,111,638	1,257,558
	Special Education-Instruction	11-2XX-100-XXX	378,764	490,745	474,943
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,306	36,365	0
	Bilingual Education-Instruction	11-240-100-XXX	47,210	44,004	49,209
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	2,400	5,500	5,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,567,393	1,525,173	1,296,227
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	21,328	16,670	21,078
	Undistributed Expenditures-Health Services	11-000-213-XXX	45,977	59,739	60,674
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	61,790	80,000	85,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	186	11,955	12,003
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	13,419	23,111	22,270
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	31,028	31,959	28,513
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,010	1,500	1,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	1,659	2,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	165,615	217,105	183,155
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	137,381	142,120	130,195
	Undistributed Expenditures-Central Services	11-000-251-XXX	117,201	119,497	119,905
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	24,143	29,000	29,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	364,082	271,848	302,567
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	202,405	166,024	203,450
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	592,658	658,897	750,747
	Total Undistributed Expenditures		3,345,616	3,356,257	3,248,784
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	51	51
General Fund Current Expenses	Total General Current Expense		4,890,987	5,044,560	5,036,045
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	16,386	16,386	16,386
	Total Capital Outlay		16,386	16,386	16,386

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	9,770	10,381	10,381
	General Fund Grand Total		4,917,143	5,071,327	5,062,812
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,021	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	367,202	430,861	433,052
	Support Services	20-218-200-XXX	262,795	353,071	509,616
	Facility Acquisition and Construction Services	20-218-400-XXX	0	76,796	0
	Total Preschool Education Aid	20-218-XXX-XXX	629,997	860,728	942,668
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	629,997	860,728	942,668
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	257,292	167,468	133,974
	Title II	20-XXX-XXX-XXX	8,300	15,033	12,026
	Title III	20-XXX-XXX-XXX	3,488	2,658	2,126
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	97,219	90,266	72,212
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	133,984	0
	Other	20-XXX-XXX-XXX	10,587	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	25,291	0
	Total Federal Projects	20-XXX-XXX-XXX	376,886	434,700	220,338
Special Revenue Fund Expenses	Total Special Revenue Funds		1,018,904	1,295,428	1,163,006
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	321,282	307,594	312,450
	Total Debt Service Funds		321,282	307,594	312,450
All Fund Expenses	Total Expenditures/Appropriations		6,257,329	6,674,349	6,538,268
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	38,352	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	62,275	51,524
	Total Expenditures Net of Transfers		6,218,977	6,612,074	6,486,744

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	128,124	128,175	128,226	128,277
	Legal Reserve	221,317	179,730	67,603	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	262,919	285,571	285,571	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,322	\$16,372	\$17,511	\$18,535	\$18,380
Total Classroom Instruction	\$10,587	\$10,855	\$11,647	\$12,289	\$12,252
Classroom-Salaries and Benefits	\$8,653	\$9,274	\$9,566	\$9,958	\$10,082
Classroom-General Supplies and Textbooks	\$189	\$174	\$131	\$104	\$175
Classroom-Purchased Services	\$1,745	\$1,408	\$1,950	\$2,227	\$1,995
Total Support Services	\$2,082	\$1,858	\$2,361	\$2,501	\$2,796
Support Services-Salaries and Benefits	\$1,194	\$1,197	\$1,446	\$1,521	\$1,527
Total Administrative Costs	\$1,942	\$1,933	\$2,049	\$2,182	\$1,932
Administration Salaries and Benefits	\$1,089	\$1,151	\$1,180	\$1,249	\$1,085
Total Operations and Maintenance of Plant	\$1,423	\$1,637	\$1,195	\$1,259	\$1,277
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$37	\$15	\$31	\$33	\$31
Total Equipment Costs	\$143	\$0	\$332	\$356	\$0
Legal Costs	\$20	\$8	\$43	\$46	\$42
Employee Benefits as a percentage of salaries*	30.96%	35.68%	41.04%	38.96%	44.91%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Pittsgrove Twp BOE	0
Custodial and Maintenance Services	Daycare Cleaning Services	0
Food Services	Nutri-Serve	0
Insurance Coverages and Benefits	NJSIG	0
Professional Staff Development	Stockton University	0
Purchasing	Educational Service Commission	0
Staffing - Other	ESS - Paraprofessionals	0
Transportation Services, including Fuel	Dennis Township	0

Estimated Tax Rates

Municipality	Category	Amount
Woodbine Borough	(A) General Fund School Levy	1,978,080
	(D) Total School Levy	2,141,252
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	175,906,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	155,710,985
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1245
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2173
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2704
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3751

Employee Contract List for District

Name	Category	Measure
Anthony DeVico	Job Title	Superintendent
	Job Title II	0
	Base Annual Salary Amount	\$106,076
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$584
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony DeVico	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Celine Kaelble	Job Title	Assistant Principal
	Job Title II	0
	Base Annual Salary Amount	\$92,454
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Celine Kaelble	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Rolls into Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pittsgrove Township BOE	Job Title	Business Administrator
	Job Title II	0
	Base Annual Salary Amount	\$87,417
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	33
	Shared District	4150

Employee Contract List for District

Name	Category	Measure
Pittsgrove Township BOE	Job Title Other District	Assistant Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Shared Services
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A Shared Services
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Shared Services
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pittsgrove Township BOE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported