

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	869.0	895.0	953.0
On Roll Special Ed Full-Time	78.0	78.0	78.0
On Roll Subtotal	947.0	973.0	1,031.0
In Post-Secondary Part Time	30.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	2,582,000	2,634,000	2,688,000
	Tuition from Local Education Authorities	10-1310	6,269,102	6,262,542	5,033,460
	Other Tuition	10-1320-1340	0	195,500	0
	Unrestricted Miscellaneous Revenues	10-1XXX	0	25,000	25,000
	Interest Earned on Maintenance Reserve	10-1XXX	13,909	0	7,000
	Interest Earned on Capital Reserve Funds	10-1XXX	23,092	2,500	6,000
	Other Restricted Miscellaneous Revenues	10-1XXX	200,059	0	100,000
	Total Revenues from Local Sources		9,088,162	9,119,542	7,859,460
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	479,308	479,308	479,308
	Equalization Aid	10-3176	5,678,379	6,628,817	11,381,662
	Categorical Security Aid	10-3177	160,459	160,459	160,459
	Total Revenues from State Sources		6,318,146	7,268,584	12,021,429
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,895,556	1,420,282	1,075,851
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	750,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	939,700	0
	Adjustment for Prior Year Encumbrances		0	429,976	0
	Actual Revenues (Over)/Under Expenditures		-2,687,311	0	0
General Fund Revenues	Total Operating Budget		14,614,553	19,178,084	21,706,740
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	104,520	10,766	0
	Total Revenues from Local Sources	20-1XXX	104,520	10,766	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	78,840	24,583	20,896
	Total Revenues from State Sources		78,840	24,583	20,896
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	295,383	368,024	312,820
	Title II	20-4451-4455	39,773	42,448	36,081
	Title III	20-4491-4494	690	2,364	1,223
	Title IV	20-4471-4474	13,197	20,917	17,779
	I.D.E.A. Part B (Handicapped)	20-4420-4429	148,403	192,573	163,687
	Vocational Education	20-4430	0	98,018	83,315
	CARES Act Education Stabilization Fund	20-4530	0	240,168	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	63,355	0
	Other	20-4XXX	188,714	0	0
	Total Revenues from Federal Sources		686,160	1,027,867	614,905
Special Revenue Fund Revenues	Total Grants and Entitlements		869,520	1,063,216	635,801
All Fund Revenues	Total Revenues/Sources		15,484,073	20,241,300	22,342,541
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,484,073	20,241,300	22,342,541

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,204,890	4,987,394	5,386,442
	Special Education-Instruction	11-2XX-100-XXX	239,056	262,256	269,048
	Vocational Programs	11-3XX-100-XXX	2,104,823	2,617,054	3,374,676
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	115,416	171,810	174,260
	School-Sponsored Athletics-Instruction	11-402-100-XXX	105,299	106,800	107,150
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	56,181	81,285	75,010
	Undistributed Expenditures-Health Services	11-000-213-XXX	214,454	275,215	308,419
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	12,081	63,500	63,550
	Undistributed Expenditures-Guidance	11-000-218-XXX	579,844	638,298	734,021
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	156,190	183,648	187,816
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	20,532	32,700	33,515
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	50	30,600	27,600
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	38,762	29,513	18,130
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	882,908	657,591	792,949
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	630,400	803,970	831,122
	Undistributed Expenditures-Central Services	11-000-251-XXX	328,669	412,912	468,144
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	324,545	403,457	466,777
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,782,967	2,817,886	3,017,627
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	91,008	234,110	243,436
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,150,122	2,805,855	3,336,640
	Undistributed Expenditures-Food Services	11-000-310-930	20,500	0	0
		Total Undistributed Expenditures		7,289,213	9,470,540
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	23,092	0	7,000
	Increase In Maintenance Reserve	10-606	300,000	0	0
General Fund Current Expenses	Total General Current Expense		14,381,789	17,615,854	19,923,332

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	213,476	405,242	1,000,120
	Facilities Acquisition and Construction Services	12-000-400-XXX	19,288	19,288	19,288
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	939,700	750,000
	Interest Deposit to Capital Reserve	10-604	0	2,500	6,000
	Total Capital Outlay		232,764	1,366,730	1,775,408
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	0	8,000
	Total Summer School	13-422-X00-XXX	0	0	8,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	195,500	8,000
General Fund Expenses and Transfers	General Fund Grand Total		14,614,553	19,178,084	21,706,740
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	104,520	10,766	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	78,840	24,583	20,896
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	78,840	24,583	20,896
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	295,383	368,024	312,820
	Title II	20-XXX-XXX-XXX	39,773	42,448	36,081
	Title III	20-XXX-XXX-XXX	690	2,364	1,223
	Title IV	20-XXX-XXX-XXX	13,197	20,917	17,779
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	148,403	192,573	163,687
	Vocational Education	20-XXX-XXX-XXX	0	98,018	83,315
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	240,168	0
	Other	20-XXX-XXX-XXX	188,714	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	63,355	0
	Total Federal Projects	20-XXX-XXX-XXX	686,160	1,027,867	614,905
Special Revenue Fund Expenses	Total Special Revenue Funds		869,520	1,063,216	635,801
All Fund Expenses	Total Expenditures/Appropriations		15,484,073	20,241,300	22,342,541
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,484,073	20,241,300	22,342,541

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,554,670	2,863,364	1,926,164	1,182,164
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	827,134	1,155,440	1,155,440	1,162,440
	Legal Reserve	2,446,535	2,496,133	1,075,851	0
	Tuition Reserve		0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	1,649,692	857,488	857,488	857,488
	Repayment of Debt		0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,158	\$14,761	\$20,047	\$18,054	\$19,081
Total Classroom Instruction	\$9,844	\$8,382	\$11,050	\$10,041	\$10,699
Classroom-Salaries and Benefits	\$8,019	\$6,914	\$7,990	\$7,584	\$8,030
Classroom-General Supplies and Textbooks	\$971	\$790	\$1,745	\$1,103	\$1,561
Classroom-Purchased Services	\$854	\$678	\$1,315	\$1,353	\$1,108
Total Support Services	\$1,973	\$1,412	\$1,852	\$1,695	\$1,769
Support Services-Salaries and Benefits	\$1,792	\$1,296	\$1,482	\$1,368	\$1,508
Total Administrative Costs	\$3,057	\$2,547	\$2,888	\$2,784	\$2,996
Administration Salaries and Benefits	\$2,313	\$1,702	\$1,977	\$1,920	\$2,095
Total Operations and Maintenance of Plant	\$3,043	\$2,148	\$3,915	\$3,229	\$3,323
Operations and Maintenance-Salaries and Benefits	\$1,602	\$1,228	\$1,538	\$1,433	\$1,640
Board Contribution to Food Services	\$88	\$22	\$0	\$0	\$0
Total Extracurricular Costs	\$150	\$247	\$337	\$302	\$288
Total Equipment Costs	\$304	\$227	\$788	\$416	\$970
Legal Costs	\$172	\$138	\$100	\$97	\$94
Employee Benefits as a percentage of salaries*	26.30%	25.65%	30.06%	30.35%	31.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	FACILITY RENTAL FEES	5,000	EARNED FEES
	EARNED INTEREST	20,000	EARNED INTEREST
350	SHARED SERVICE	25,000	SUPERINTENDENT SHARED SERVICE
	LOCAL REVENUE	75,000	ATLANTIC CITY ELECTRIC FUNDING
765	STATE SPECIAL REVENUE	20,896	STATE SPECIAL REVENUE

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Utilize Cumb Co College for early college high school credit in interlocal agreement	0
Insurance Coverages and Benefits	Participate in the Southern Coastal Health Insurance Fund for employee healthcare insurance	0
	Participate in the New Jersey Schools Ins. Group for all lines of property and casualty insurance	0
Municipal/Public Works	Utilize a shared service agreement with the Cumb Co Improv. Auth. for trash and recycling services	0
Others	Participate in shared service agreement with Cumb Co College for facility utilization	0
	Provide security services to Cumb. Co. College and Workforce Development	0
Purchasing	Utilize the Hurderton Co Tech Purchasing Consortium program	0
	Utilize the ESCNJ Cooperative purchasing consortium program	0
	Utilize the County of Cumberland Natural Gas and Electric buying consortium	0
	Participate in the County of Cumb. buying consortium for rock salt	0
	Utilize the Camden Co Purchasing Consortium program	0
Special Education Services	Utilize the SCSSSD Utilize the SCSSSD for special education services such as OT/PT and Speech in lieu of more expensive alternatives	0
Superintendent and Assistant Sup.	Shared Superintendent with Deerfield Twp Public Schools	0
Transportation Services, including Fuel	Participate in the County of Cumberland Fuel purchasing program for bus and vehicle use	0
	Utilize another school districts to provide student extracurricular busing	0
	Participate in a shared service arrangement for special needs busing	0

Employee Contract List for District

Name	Category	Measure
BERMUDEZ, ANTHONY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COLLEGE & CAREER PATHWAYS
	Base Annual Salary Amount	\$100,385
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,196
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of per diem to max of \$15k (with 10 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BERMUDEZ, ANTHONY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,450
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
BIASELLI, DAVID	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
BIASELLI, DAVID	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,865
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
BRIGGS, WILLIAM	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
BRIGGS, WILLIAM	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ELIGIBLE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
BRIGGS, WILLIAM	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BROWN JR, ALBERT	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,784
Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$20k (with 20 yrs district employment)	

Employee Contract List for District

Name	Category	Measure
BROWN JR, ALBERT	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
DAVENPORT, SHANE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES & GROUNDS
	Base Annual Salary Amount	\$92,778
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
DAVENPORT, SHANE	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,817
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$10k (with 5 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 day
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
DORTU, TRICIA	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,388
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,232
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DORTU, TRICIA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,950
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DUFFIELD, MEGAN	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
DUFFIELD, MEGAN	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,500
	Total Contractual Post-Employment Benefit Amount	\$34,875
	Contractual Post-Employment Benefit Description of Payout of Sick days	100% of per diem to max of \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
LOPEZ, ANDRES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SCHOOL SAFETY & SECURITY
	Base Annual Salary Amount	\$92,393
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
LOPEZ. ANDRES	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,859
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,450
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Benefit Waiver Reimbursement
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
LOPEZ, ANDRES	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MCGRAW, GREGORY	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,426
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,677	
Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$10k (with 5 yrs district employment)	

Employee Contract List for District

Name	Category	Measure
MCGRAW, GREGORY	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,950
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefit Reimbursement
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
NOLAN, CELESE	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,752
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
NOLAN, CELESE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,697
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$10k (with 5 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
ROSSI, DINA	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,278
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$5,000
	Total Contractual Post-Employment Benefit Amount	\$38,805
	Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ROSSI, DINA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SKINNER, KATELYN	Job Title	Assistant Director
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,752
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
SKINNER, KATELYN	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,502
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of per diem to max of \$10k (with 5 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per deim, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
WOOD, JOY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	AUDLT EDUCATION
	Base Annual Salary Amount	\$101,395
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
WOOD, JOY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,385
	Contractual Post-Employment Benefit Description of Payout of Sick days	70% of per diem to max of \$20k (with 20 yrs district employment)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem, based on current days, max 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
WOOD, JOY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported