

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	816.0	837.0	809.0
On Roll Special Ed Full-Time	180.0	196.0	186.0
On Roll Subtotal	996.0	1,033.0	995.0
In Private School Placements	1.0	2.0	2.0
Sent to Other Districts Regular	10.0	12.5	22.0
Sent to Other Districts Special Ed	12.0	13.0	19.0
Received	2.0		0.0
In State Facilities	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	9,301,363	9,487,390	9,677,136
	Transportation Fees from Other Local Education Authorities	10-1420-1440	136,065	135,000	135,000
	Unrestricted Miscellaneous Revenues	10-1XXX	248,445	152,000	152,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	0	10	10
	Interest Earned on Capital Reserve Funds	10-1XXX	0	2,000	1
	Total Revenues from Local Sources		9,685,873	9,776,900	9,964,647
General Fund Revenues from State Sources	School Choice Aid	10-3116	954,046	989,369	1,054,933
	Categorical Transportation Aid	10-3121	597,693	597,693	597,693
	Extraordinary Aid	10-3131	2,702	10,000	10,000
	Categorical Special Education Aid	10-3132	708,459	716,046	716,046
	Equalization Aid	10-3176	10,259,801	10,259,801	10,790,380
	Categorical Security Aid	10-3177	230,816	230,816	230,816
	Total Revenues from State Sources		12,753,517	12,803,725	13,399,868
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	13,913	23,443	24,224
	Total Revenues from Federal Sources		13,913	23,443	24,224
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	482,759	571,757
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	5,500,000	0
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	0	1,000	0
	Adjustment for Prior Year Encumbrances		0	318,991	0
	Actual Revenues (Over)/Under Expenditures		-1,237,952	0	0
General Fund Revenues	Total Operating Budget		21,215,351	28,906,818	23,960,496
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	12,440	0	0
	Total Revenues from Local Sources	20-1XXX	12,440	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	84,052	0	0
	Total Revenues from State Sources		84,052	0	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	378,649	387,863	310,290
	Title II	20-4451-4455	62,101	38,742	30,994
	Title IV	20-4471-4474	10,600	29,274	23,419
	I.D.E.A. Part B (Handicapped)	20-4420-4429	254,792	267,517	214,014
	Vocational Education	20-4430	0	84,506	67,605
	CARES Act Education Stabilization Fund	20-4530	0	336,113	0
	Coronavirus Relief Fund (CRF)	20-4532	0	85,482	0
	Other	20-4XXX	98,939	0	0
	Total Revenues from Federal Sources			805,081	1,229,497
Special Revenue Fund Revenues	Total Grants and Entitlements		901,573	1,229,497	646,322
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	455,375	29,890	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	341,473	747,171	769,748
	Total Revenues from Local Sources		341,473	747,171	769,748
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	206,304	210,495	214,412
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	11,031	5,377
	Total Local Repayment of Debt		1,003,152	998,587	989,537
	Actual Revenues (Over)/Under Expenditures		-1,266	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,001,886	998,587	989,537
All Fund Revenues	Total Revenues/Sources		23,118,810	31,134,902	25,596,355
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,118,810	31,134,902	25,596,355

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,120,089	6,722,696	6,879,474
	Special Education-Instruction	11-2XX-100-XXX	713,283	913,869	936,026
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	7,000	7,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	173,562	190,000	190,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	515,967	588,456	599,505
	Instructional Alternative Ed Program	11-423-XXX-XXX	32,624	69,500	69,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,308,713	2,083,646	2,206,022
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,217	52,754	54,073
	Undistributed Expenditures-Health Services	11-000-213-XXX	172,413	260,558	264,647
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	50,695	66,500	67,000
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	76,874	144,541	144,541
	Undistributed Expenditures-Guidance	11-000-218-XXX	678,530	702,085	717,834
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	251,374	286,263	291,857
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	398,061	498,100	509,001
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	154,061	157,049	152,297
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	419,569	620,115	582,105
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	669,715	682,752	674,300
	Undistributed Expenditures-Central Services	11-000-251-XXX	387,367	427,288	410,294
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	99,619	163,329	110,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,683,759	2,496,893	2,607,162
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,831,016	2,171,374	2,218,123
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,005,167	3,575,912	3,664,400
	Total Undistributed Expenditures			13,238,150	14,389,159
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10	10
	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		20,793,675	22,881,190	23,355,671

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	128,852	288,804	380,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	292,824	5,734,824	224,824
	Interest Deposit to Capital Reserve	10-604	0	2,000	1
	Total Capital Outlay		421,676	6,025,628	604,825
General Fund Expenses and Transfers	General Fund Grand Total		21,215,351	28,906,818	23,960,496
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,440	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	84,052	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	84,052	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	378,649	387,863	310,290
	Title II	20-XXX-XXX-XXX	62,101	38,742	30,994
	Title IV	20-XXX-XXX-XXX	10,600	29,274	23,419
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	254,792	267,517	214,014
	Vocational Education	20-XXX-XXX-XXX	0	84,506	67,605
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	336,113	0
	Other	20-XXX-XXX-XXX	98,939	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	85,482	0
	Total Federal Projects	20-XXX-XXX-XXX	805,081	1,229,497	646,322
Special Revenue Fund Expenses	Total Special Revenue Funds		901,573	1,229,497	646,322
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,001,886	998,587	989,537
	Total Debt Service Funds		1,001,886	998,587	989,537
All Fund Expenses	Total Expenditures/Appropriations		23,118,810	31,134,902	25,596,355
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,118,810	31,134,902	25,596,355

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,711,289	5,500,000	2,000	2,001
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,437,842	621	631	641
	Legal Reserve	995,750	983,606	533,606	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	250,000	249,500	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	436,432	457,066	609,908	571,757
	Repayment of Debt	15,142	16,408	5,377	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,606	\$17,850	\$19,237	\$18,031	\$19,026
Total Classroom Instruction	\$7,928	\$8,645	\$10,056	\$9,447	\$10,019
Classroom-Salaries and Benefits	\$6,871	\$7,415	\$8,778	\$8,110	\$8,609
Classroom-General Supplies and Textbooks	\$628	\$943	\$616	\$726	\$771
Classroom-Purchased Services	\$429	\$288	\$662	\$611	\$640
Total Support Services	\$2,358	\$2,330	\$2,864	\$2,647	\$2,793
Support Services-Salaries and Benefits	\$2,054	\$2,075	\$2,361	\$2,184	\$2,313
Total Administrative Costs	\$2,002	\$1,993	\$2,188	\$2,243	\$2,243
Administration Salaries and Benefits	\$1,729	\$1,738	\$1,846	\$1,698	\$1,844
Total Operations and Maintenance of Plant	\$2,517	\$4,004	\$3,089	\$2,743	\$2,968
Operations and Maintenance-Salaries and Benefits	\$1,147	\$1,218	\$1,397	\$1,307	\$1,392
Board Contribution to Food Services	\$24	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$757	\$858	\$1,017	\$930	\$980
Total Equipment Costs	\$387	\$130	\$246	\$280	\$382
Legal Costs	\$48	\$45	\$87	\$117	\$101
Employee Benefits as a percentage of salaries*	30.89%	29.82%	32.58%	32.49%	32.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
250	Transportation fees from other Choice Local Education Authorities	135,000	Reimbursement for Choice School transportation
300	Unrestricted Miscellaneous Revenues	152,000	Interest, refunds, fines, facility usage, solar renewable energy certificates and other misc revenue

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the Southern Coastal Health Insurance Fund	0
	Member of the New Jersey School Insurance Group (NJSIG)	0
Purchasing	Member of Pittsgrove School District gas consortium	0
	Purchase of supplies and material from Cumberland County Department of Purchasing	0
	Purchase of supplies and material from Omnia Partners / US Communities Cooperative Purchasing program	0
	Purchase of supplies and material from Camden County Educational Services Commission	0
	Purchase of supplies and material from New Jersey Educational Services Commission	0
Recycling	Purchase of contracted services from Cumberland County	0
Technology Services	Shared Service with Stow Creek Township School District - Information Technology	0
	Shared Service with Hopewell Township School District - Information Technology	0
	Shared Service with Greenwich Township School District - Information Technology	0
Transportation Services, including Fuel	Member of the Upper Deerfield Jointure for Pupil Consortium for regular education transportation	0
	Member of the Cumberland County Educational Cooperative for special education transportation	0
	Shared Service with Gloucester County Special School Services District for special education transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Deerfield	(A) General Fund School Levy	1,331,980
	(D) Total School Levy	1,437,930
	(B) Estimated Net Taxable Valuation (as of 03/09/21)	191,535,692
	(H) Estimated Equalized Valuation (as of 10/01/20)	202,751,186
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6954
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7507
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6570
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7092
Fairfield Twp	(A) General Fund School Levy	1,688,193
	(D) Total School Levy	1,822,477
	(B) Estimated Net Taxable Valuation (as of 03/09/21)	312,581,721
	(H) Estimated Equalized Valuation (as of 10/01/20)	280,213,643
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5401
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5830
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6025
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6504
Greenwich Twp	(A) General Fund School Levy	400,172
	(D) Total School Levy	432,003
	(B) Estimated Net Taxable Valuation (as of 03/09/21)	75,794,063
	(H) Estimated Equalized Valuation (as of 10/01/20)	70,595,134
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5280
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5700
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5669
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6119
Hopewell Twp	(A) General Fund School Levy	1,647,668
	(D) Total School Levy	1,778,728
	(B) Estimated Net Taxable Valuation (as of 03/09/21)	307,049,361
	(H) Estimated Equalized Valuation (as of 10/01/20)	326,791,279
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.5366

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Twp	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5793
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5042
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5443
Shiloh Boro	(A) General Fund School Levy	160,639
	(D) Total School Levy	173,417
	(B) Estimated Net Taxable Valuation (as of 03/09/21)	32,237,378
	(H) Estimated Equalized Valuation (as of 10/01/20)	34,296,075
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4983
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5379
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4684
(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5056	
Stow Creek Twp	(A) General Fund School Levy	547,035
	(D) Total School Levy	590,548
	(B) Estimated Net Taxable Valuation (as of 03/09/21)	107,755,574
	(H) Estimated Equalized Valuation (as of 10/01/20)	119,878,213
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.5077
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5480
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4563
(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4926	
Upper Deerfield Twp	(A) General Fund School Levy	3,824,352
	(D) Total School Levy	4,127,075
	(B) Estimated Net Taxable Valuation (as of 03/09/21)	626,806,417
	(H) Estimated Equalized Valuation (as of 10/01/20)	639,115,930
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6101
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6584
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5984
(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6457	

Employee Contract List for District

Name	Category	Measure
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,277
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 33 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Bruce Harbinson

Employee Contract List for District

Name	Category	Measure
Bruce Harbinson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Kuntz	Job Title	Information Technology
	Job Title II	IT Manager
	Base Annual Salary Amount	\$90,195
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	5070
	Job Title Other District	Information Technologies
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Paul Kuntz	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,994
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,843
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not contractually granted until Year 16
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Steve Price	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Price	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,190
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Price	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tom Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$92,603
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,342
Contractual Post-Employment Benefit Description of Payout of Sick days	Not contractually granted until Year 16	

Employee Contract List for District

Name	Category	Measure
Tom Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported