

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	400.0	413.0	416.0
On Roll Special Ed Full-Time	96.0	87.0	88.0
On Roll Subtotal	496.0	500.0	504.0
In Private School Placements	1.0		0.0
Sent to Contracted Preschool		1.0	0.0
Sent to Other Districts Special Ed	2.0	3.0	2.0
Received	8.0	8.0	4.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	3,571,169	3,609,744	3,681,939
	Total Tuition	10-1300	73,491	32,465	87,471
	Unrestricted Miscellaneous Revenues	10-1XXX	125,880	66,967	68,106
	Interest Earned on Maintenance Reserve	10-1XXX	0	250	250
	Interest Earned on Capital Reserve Funds	10-1XXX	592	250	250
	Total Revenues from Local Sources		3,771,132	3,709,676	3,838,016
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	197,184	197,184	197,184
	Categorical Special Education Aid	10-3132	279,437	279,437	279,437
	Equalization Aid	10-3176	2,720,941	2,729,556	2,822,480
	Categorical Security Aid	10-3177	89,617	89,617	89,617
	Adjustment Aid	10-3178	201,791	201,791	179,170
	Total Revenues from State Sources		3,488,970	3,497,585	3,567,888
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	18,114	13,992	13,992
	Total Revenues from Federal Sources		18,114	13,992	13,992
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	281,936	551,358	95,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	30,000	300,000
	Withdrawal from Maintenance Reserve	10-310	0	100,000	100,000
	Transfers from Other Funds	10-5200	0	59,237	0
	Adjustment for Prior Year Encumbrances		0	18,825	0
	Actual Revenues (Over)/Under Expenditures		1,039,444	0	0
General Fund Revenues	Total Operating Budget		8,599,596	7,980,673	7,914,896
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	20,000
	Other Revenue from Local Sources	20-1XXX	1,250	0	0
	Total Revenues from Local Sources	20-1XXX	1,250	0	20,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	98,196	31,367
	Preschool Education Aid	20-3218	227,498	332,878	325,475
	Total Revenues from State Sources		227,498	431,074	356,842

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	119,800	119,068	101,208
	Title II	20-4451-4455	17,089	11,939	10,148
	Title IV	20-4471-4474	10,104	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	128,004	123,947	105,354
	CARES Act Education Stabilization Fund	20-4530	0	93,236	0
	CARES-Digital Divide Grant	20-4531	0	20,328	0
	Coronavirus Relief Fund (CRF)	20-4532	0	29,620	0
	Other	20-4XXX	29,550	28,324	28,324
	Total Revenues from Federal Sources		304,547	426,462	245,034
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	25,606	65,095
Special Revenue Fund Revenues	Total Grants and Entitlements		533,295	883,142	686,971
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	0	100,000	48,896
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	195,212	50,000	98,060
	Local Tax Levy-Premerger Debt	40-1210	0	55,645	57,475
	Total Revenues from Local Sources		195,212	105,645	155,535
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	111,919	116,873	112,962
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		307,131	322,518	317,393
Debt Service Fund Revenues	Total Repayment of Debt		307,131	322,518	317,393
All Fund Revenues	Total Revenues/Sources		9,440,022	9,186,333	8,919,260
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	25,606	65,095
	Total Revenues/Sources Net of Transfers		9,440,022	9,160,727	8,854,165

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,526,854	2,834,224	2,630,471
	Special Education-Instruction	11-2XX-100-XXX	642,289	669,662	828,575
	Basic Skills/Remedial-Instruction	11-230-100-XXX	49,308	43,284	43,954
	Bilingual Education-Instruction	11-240-100-XXX	339	277	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	25,346	38,000	40,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	53,629	41,284	21,852
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	22,582	67,759	0
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,405	3,577	2,517
	Undistributed Expenditures-Health Services	11-000-213-XXX	90,406	91,392	92,895
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	122,852	169,483	172,709
	Undistributed Expenditures-Guidance	11-000-218-XXX	64,356	71,604	72,868
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	335,191	338,002	342,927
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	132,858	115,878	93,034
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	88,099	126,670	73,946
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	178,713	270,246	237,006
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	107,828	128,967	146,972
	Undistributed Expenditures-Central Services	11-000-251-XXX	215,207	220,571	204,352
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	30,164	28,282	50,282
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	747,455	877,591	882,911
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	505,993	507,091	510,883
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,067,795	1,152,863	1,105,121
	Total Undistributed Expenditures		3,711,904	4,169,976	3,988,423
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250
Increase In Maintenance Reserve		10-606	100,000	0	0
General Fund Current Expenses	Total General Current Expense		7,109,669	7,796,957	7,553,525

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	104,715	33,384	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	17,182	120,082	17,182
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	950,000	30,000	300,000
	Increase In Capital Reserve	10-604	400,000	0	0
	Interest Deposit to Capital Reserve	10-604	592	250	250
	Total Capital Outlay		1,472,489	183,716	317,432
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	17,438	0	43,939
	General Fund Grand Total		8,599,596	7,980,673	7,914,896
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,250	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	122,030	210,551	192,057
	Support Services	20-218-200-XXX	105,468	246,129	229,880
	Total Preschool Education Aid	20-218-XXX-XXX	227,498	456,680	421,937
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	227,498	456,680	421,937
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	119,800	119,068	101,208
	Title II	20-XXX-XXX-XXX	17,089	11,939	10,148
	Title IV	20-XXX-XXX-XXX	10,104	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	128,004	123,947	105,354
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	93,236	0
	Other	20-XXX-XXX-XXX	29,550	28,324	28,324
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	20,328	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	29,620	0
	Total Federal Projects	20-XXX-XXX-XXX	304,547	426,462	245,034
Special Revenue Fund Expenses	Total Special Revenue Funds		533,295	883,142	686,971
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	307,131	322,518	317,393
	Total Debt Service Funds		307,131	322,518	317,393
All Fund Expenses	Total Expenditures/Appropriations		9,440,022	9,186,333	8,919,260
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	25,606	65,095
	Total Expenditures Net of Transfers		9,440,022	9,160,727	8,854,165

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,011,138	461,730	431,980	132,230
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	499,568	499,568	399,818	300,068
	Legal Reserve	777,784	576,202	28,034	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	305,510	253,190	250,000	183,034
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,677	\$13,405	\$15,358	\$15,359	\$14,748
Total Classroom Instruction	\$7,838	\$8,224	\$9,470	\$9,278	\$8,948
Classroom-Salaries and Benefits	\$7,248	\$7,626	\$8,753	\$8,648	\$8,482
Classroom-General Supplies and Textbooks	\$395	\$494	\$628	\$569	\$422
Classroom-Purchased Services	\$195	\$104	\$89	\$61	\$44
Total Support Services	\$1,978	\$2,147	\$2,601	\$2,601	\$2,379
Support Services-Salaries and Benefits	\$1,629	\$1,833	\$2,085	\$2,088	\$1,979
Total Administrative Costs	\$1,194	\$1,239	\$1,316	\$1,391	\$1,383
Administration Salaries and Benefits	\$834	\$866	\$908	\$908	\$928
Total Operations and Maintenance of Plant	\$1,580	\$1,597	\$1,875	\$1,889	\$1,884
Operations and Maintenance-Salaries and Benefits	\$464	\$512	\$578	\$578	\$584
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$87	\$198	\$96	\$200	\$154
Total Equipment Costs	\$257	\$209	\$0	\$67	\$0
Legal Costs	\$92	\$89	\$95	\$114	\$100
Employee Benefits as a percentage of salaries*	24.15%	25.47%	25.16%	25.16%	24.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parent Paid Tuition	33,115	out of district students paid by parents
150	Maurice River Students	54,356	two out of district special education students received
300	SRECs	58,106	solar
	Bank Interest	10,000	Investment Income
825	REAP	28,324	REAP Grant
845	Unexpended bond Principal	48,896	unexpended funds from closed out project

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Professional Staff Development	Provide Professional Development for staff and include other districts to help off set cost	0
Recycling	Participates with Cumberland County Improvement Authority	0
Technology Services	Shared Services with Cumberland Regional High School for IT services	0
Transportation Services, including Fuel	Participates in the Cumberland County Educational Cooperative for Special Education and Homeless	0
	Participates in the Upper Deerfield Jointure Pupil Transportation for Regular Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Twp	(A) General Fund School Levy	3,360,749
	(D) Total School Levy	3,507,730
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	307,049,361
	(H) Estimated Equalized Valuation (as of 10/01/20)	326,791,279
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0945
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1424
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0284
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0734
Shiloh Boro	(A) General Fund School Levy	321,190
	(D) Total School Levy	329,744
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	32,237,378
	(H) Estimated Equalized Valuation (as of 10/01/20)	34,296,075
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9963
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0229
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9365
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9615

Employee Contract List for District

Name	Category	Measure
John Ogbin	Job Title	Vice Principal
	Job Title II	Curriculum Supervisor
	Base Annual Salary Amount	\$97,062
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,466
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	vacation day payout upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Ogbin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelli Manski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Special Edu
	Base Annual Salary Amount	\$102,688
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kelli Manski	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$896
	Total Contractual Post-Employment Benefit Amount	\$24,874
	Contractual Post-Employment Benefit Description of Payout of Sick days	payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Meghan Lammersen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Lammersen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/16
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$2,881
	Total Contractual Post-Employment Benefit Amount	\$27,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick day payout upon retirement only
	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Meghan Lammersen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Kuntz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$112,012
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27,024
	District Contributions Above Teacher Contract for Retirement Plans	\$1,609
	Total Contractual Post-Employment Benefit Amount	\$25,770
Contractual Post-Employment Benefit Description of Payout of Sick days	sick days payout upon retirement only	

Employee Contract List for District

Name	Category	Measure
Stephanie Kuntz	Contractual Post-Employment Benefit Description of Payout of Vacation days	payout upon retirement or resignation
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported