

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	4,273.0	4,086.0	4,320.0
On Roll Special Ed Full-Time	1,138.0	1,088.0	1,075.0
On Roll Subtotal	5,411.0	5,174.0	5,395.0
In Private School Placements	19.0	22.0	22.0
Sent to Contracted Preschool	42.0	25.0	25.0
Sent to Other Districts Regular	22.0	11.0	5.0
Sent to Other Districts Special Ed	45.0	42.0	39.0
Received	296.0	328.0	327.0
In State Facilities	5.0	2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,661,327	13,167,781	13,694,492
	Total Tuition	10-1300	5,501,822	4,904,016	5,238,339
	Unrestricted Miscellaneous Revenues	10-1XXX	1,484,995	821,771	949,868
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources			19,648,144	18,893,768
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,606,779	1,606,779	1,606,779
	Extraordinary Aid	10-3131	363,574	385,872	399,991
	Categorical Special Education Aid	10-3132	2,788,642	2,788,642	2,788,642
	Equalization Aid	10-3176	50,022,584	50,155,161	50,155,161
	Categorical Security Aid	10-3177	1,838,491	1,838,491	1,838,491
	Adjustment Aid	10-3178	11,301,184	11,301,184	11,301,184
	Total Revenues from State Sources			67,921,254	68,076,129
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	362,490	291,683	290,830
	Total Revenues from Federal Sources			362,490	291,683
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,200,020	2,200,021
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	500,021
	Withdrawal from Maintenance Reserve	10-310	0	1,600,020	1,600,021
	Adjustment for Prior Year Encumbrances		0	1,308,585	0
	Actual Revenues (Over)/Under Expenditures		-1,585,297	0	0
General Fund Revenues	Total Operating Budget		86,346,591	92,370,205	92,564,140
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	79,789	0	0
	Total Revenues from Local Sources	20-1XXX	79,789	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	725,047	1,595,726
	Preschool Education Aid	20-3218	8,079,672	8,292,114	8,292,114
	Total Revenues from State Sources		8,079,672	9,017,161	9,887,840

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,725,191	2,612,409	2,411,316
	Title II	20-4451-4455	85,911	132,344	220,237
	Title III	20-4491-4494	17,852	16,227	16,215
	Title IV	20-4471-4474	27,840	85,145	128,640
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,203,165	1,282,079	1,314,788
	Vocational Education	20-4430	84,587	77,745	59,363
	Other	20-4XXX	580,778	0	0
	Total Revenues from Federal Sources		4,725,324	4,205,949	4,150,559
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	579,309	585,855
Special Revenue Fund Revenues	Total Grants and Entitlements		12,884,785	13,802,419	14,624,254
All Fund Revenues	Total Revenues/Sources		99,231,376	106,172,624	107,188,394
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	579,309	585,855
	Total Revenues/Sources Net of Transfers		99,231,376	105,593,315	106,602,539

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,708,988	2,704,466	2,570,446	
	Special Education-Instruction	11-2XX-100-XXX	435,418	0	0	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	10	0	0	
	Bilingual Education-Instruction	11-240-100-XXX	326	0	0	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	11,780	0	0	
	Instructional Alternative Ed Program	11-423-XXX-XXX	1,251,044	1,537,268	1,367,054	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,672,392	3,296,179	3,465,217	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	143,179	184,705	182,817	
	Undistributed Expenditures-Health Services	11-000-213-XXX	147,534	109,782	166,343	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	282,880	294,359	763,311	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,191,780	1,092,680	1,314,144	
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,579	7,000	7,000	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,484,989	2,701,693	2,262,402	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,599,702	1,791,846	1,863,516	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	45	0	0	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	45,236	31,000	31,000	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,214,852	1,328,976	1,387,095	
	Undistributed Expenditures-Central Services	11-000-251-XXX	762,985	817,650	866,968	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,121,594	1,078,453	1,147,705	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,199,663	8,854,497	9,002,464	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,755,124	6,230,736	5,258,013	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,880,628	6,064,730	5,526,159	
	Total Undistributed Expenditures			30,507,162	33,884,286	33,244,154
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
Interest Earned on Current Expense Emergency Res		10-607	0	0	100	
General Fund Current Expenses	Total General Current Expense		33,914,728	38,126,120	37,181,854	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	90,490	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	40,000	540,000
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		90,490	40,100	540,100
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	2,478,052	2,992,752	2,887,816
	General Fund Contribution to School Based Budgeting	10-000-520-930	49,863,321	51,211,233	51,954,370
	General Fund Grand Total		86,346,591	92,370,205	92,564,140
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	79,789	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	4,285,531	4,791,518	4,952,011
	Support Services	20-218-200-XXX	3,794,141	4,804,952	5,033,106
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	488,578
	Total Preschool Education Aid	20-218-XXX-XXX	8,079,672	9,596,470	10,473,695
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	8,079,672	9,596,470	10,473,695
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,205,191	1,212,389	836,295
	Title II	20-XXX-XXX-XXX	85,911	132,344	220,237
	Title III	20-XXX-XXX-XXX	17,852	16,227	16,215
	Title IV	20-XXX-XXX-XXX	27,840	85,145	128,640
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,203,165	1,282,079	1,314,788
	Vocational Education	20-XXX-XXX-XXX	84,587	77,745	59,363
	Other	20-XXX-XXX-XXX	580,778	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,520,000	1,400,020	1,575,021
	Total Federal Projects	20-XXX-XXX-XXX	4,725,324	4,205,949	4,150,559
Special Revenue Fund Expenses	Total Special Revenue Funds		12,884,785	13,802,419	14,624,254
All Fund Expenses	Total Expenditures/Appropriations		99,231,376	106,172,624	107,188,394
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	579,309	585,855
	Total Expenditures Net of Transfers		99,231,376	105,593,315	106,602,539

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,428,705	2,295,100	2,295,200	1,795,279
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,632,050	4,212,120	2,612,200	1,012,279
	Legal Reserve	826,485	850,525	24,040	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	100,000	100,000	100,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	4,025,434	3,097,645	3,997,213	1,821,232
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,365	\$16,304	\$17,044	\$18,132	\$17,522
Total Classroom Instruction	\$8,685	\$9,356	\$9,831	\$10,460	\$10,041
Classroom-Salaries and Benefits	\$7,993	\$8,698	\$9,000	\$9,575	\$9,186
Classroom-General Supplies and Textbooks	\$160	\$167	\$223	\$237	\$252
Classroom-Purchased Services	\$532	\$491	\$608	\$647	\$603
Total Support Services	\$2,755	\$3,123	\$3,249	\$3,457	\$3,365
Support Services-Salaries and Benefits	\$2,407	\$2,768	\$2,815	\$2,995	\$2,930
Total Administrative Costs	\$1,797	\$1,661	\$1,692	\$1,800	\$1,774
Administration Salaries and Benefits	\$1,466	\$1,358	\$1,364	\$1,451	\$1,434
Total Operations and Maintenance of Plant	\$1,888	\$1,930	\$2,029	\$2,158	\$2,096
Operations and Maintenance-Salaries and Benefits	\$936	\$882	\$854	\$908	\$928
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$230	\$224	\$233	\$248	\$238
Total Equipment Costs	\$41	\$21	\$0	\$0	\$94
Legal Costs	\$11	\$12	\$11	\$12	\$12
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$255	\$294	\$266	\$283	\$304
Employee Benefits as a percentage of salaries*	41.24%	38.23%	38.36%	38.36%	36.85%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2019-20	2020-21	2021-22
Resources	Adjustment for Prior Year Encumbrances	4,719	0	0
	General Fund Contribution (15-5200)	49,717,510	51,211,233	51,954,370
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,520,000	1,400,020	1,575,021
	Total SBB Resources	51,242,229	52,611,253	53,529,391
Appropriations	Instruction (15-XXX-100-XXX)	29,374,603	31,321,333	31,971,876
	Support Services (15-XXX-2XX-XXX)	21,851,600	21,289,920	21,557,515
	Equipment (15-XXX-XXX-73X)	16,026	0	0
	Total SBB Appropriations	51,242,229	52,611,253	53,529,391

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	11	23,000	Athletic Receipts
	11	2,500	Interest
	11	190,000	ERATE
	11	195,000	Sale of SRECS
	11	539,368	Insurance Fund Dividend

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Workers Compensation Insurance	0
Purchasing	Custodial Supplies, Nursing Supplies	0
Transportation Services, including Fuel	Gasoline Services - City of Millville	0

Estimated Tax Rates

Municipality	Category	Amount
Millville City	(A) General Fund School Levy	13,694,492
	(D) Total School Levy	13,694,492
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,458,480,483
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,568,250,527
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9390
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9390
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8732
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8732

Employee Contract List for District

Name	Category	Measure
Daniel Wright	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,391
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$4,110
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,155
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped 6/8/07
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Wright	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Meyers	Job Title	Assistant Superintendent
	Job Title II	Human Resources
	Base Annual Salary Amount	\$155,358
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Meyers	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Pamela Moore	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$167,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Pamela Moore	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Pamela Moore	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Davidson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,085
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,060
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped	

Employee Contract List for District

Name	Category	Measure
Richard Davidson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Cruzan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$111,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Ryan Cruzan	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,148
	Total Bonuses Amount	\$3,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,060
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Matusz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$135,137
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,060
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Stephen Matusz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Toni Basich	Job Title	Other
	Job Title II	Asst. Bd. Secretary
	Base Annual Salary Amount	\$95,011
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Toni Basich	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$4,110
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,034
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Tony Trongone	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tony Trongone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Tony Trongone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported