

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	8,492.0	8,318.0	8,389.0
On Roll Special Ed Full-Time	1,645.0	1,640.0	1,637.0
On Roll Subtotal	10,137.0	9,958.0	10,026.0
In Private School Placements	30.0	26.0	0.0
Sent to Contracted Preschool	920.0	696.0	671.0
Sent to Other Districts Regular	34.5	24.5	26.5
Sent to Other Districts Special Ed	69.5	56.5	77.5
Received	20.0	16.0	15.0
In State Facilities	9.0	8.0	8.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	24,703,562	25,691,704	26,719,372
	Total Tuition	10-1300	942,209	591,075	591,075
	Transportation Fees from Other Local Education Authorities	10-1420-1440	139,303	90,000	90,000
	Rents and Royalties	10-1910	0	78,125	68,125
	Sale of Property	10-1930	521,782	50,000	50,000
	Textbook Sales and Rentals	10-1940	0	0	2,000
	Unrestricted Miscellaneous Revenues	10-1XXX	580,300	315,000	300,000
	Advertising Fees-School Buses	10-1992	0	10,000	10,000
	Fines and Forfeits	10-1XXX	0	2,000	0
	Total Revenues from Local Sources			26,887,156	26,827,904
General Fund Revenues from State Sources	School Choice Aid	10-3116	32,724	60,585	60,011
	Categorical Transportation Aid	10-3121	4,794,073	4,794,073	4,794,073
	Extraordinary Aid	10-3131	1,668,952	1,213,000	1,213,000
	Categorical Special Education Aid	10-3132	5,294,946	5,294,946	5,294,946
	Equalization Aid	10-3176	90,151,959	90,551,990	92,820,557
	Categorical Security Aid	10-3177	3,354,282	3,354,282	3,354,282
	Adjustment Aid	10-3178	31,132,988	31,132,988	31,132,988
	Other State Aids	10-3XXX	13,414	0	0
	Total Revenues from State Sources			136,443,338	136,401,864
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	398,949	395,128	390,112
	Total Revenues from Federal Sources			398,949	395,128
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,788,778	13,530,097
	Adjustment for Prior Year Encumbrances		0	3,650,958	0
	Actual Revenues (Over)/Under Expenditures		-10,833,756	0	0
General Fund Revenues	Total Operating Budget		152,895,687	173,064,632	180,420,638
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	89,167	0	0
	Total Revenues from Local Sources	20-1XXX	89,167	0	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	510,630	550,640
	Preschool Education Aid	20-3218	17,441,295	17,331,702	17,331,702
	Other Restricted Entitlements	20-32XX	0	361,884	361,884
	State Grants Through Intermediate Sources	20-3700	850,615	0	0
	Total Revenues from State Sources		18,291,910	18,204,216	18,244,226
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,428,993	3,499,277	4,013,610
	Title II	20-4451-4455	507,092	453,854	520,336
	Title III	20-4491-4494	170,701	159,856	181,338
	Title IV	20-4471-4474	68,528	168,207	229,064
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,718,836	2,501,236	3,158,065
	Vocational Education	20-4430	0	85,502	66,184
	Other	20-4XXX	130,001	0	0
	Total Revenues from Federal Sources		8,024,151	6,867,932	8,168,597
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	755,888	931,362	935,249
Special Revenue Fund Revenues	Total Grants and Entitlements		27,161,116	26,003,510	27,348,072
All Fund Revenues	Total Revenues/Sources		180,056,803	199,068,142	207,768,710
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	755,888	931,362	935,249
	Total Revenues/Sources Net of Transfers		179,300,915	198,136,780	206,833,461

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,596,036	3,195,399	4,150,029
	Special Education-Instruction	11-2XX-100-XXX	1,352,857	1,723,562	1,647,618
	Basic Skills/Remedial-Instruction	11-230-100-XXX	15,791	56,011	56,011
	Bilingual Education-Instruction	11-240-100-XXX	33,042	33,028	33,028
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,203	59,069	24,075
	School-Sponsored Athletics-Instruction	11-402-100-XXX	336,671	447,005	476,481
	Before/After School Programs	11-421-XXX-XXX	3,263	10,000	10,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	2,230,148	2,316,793	2,318,221
	Other Alternative Education Program	11-425-XXX-XXX	49,946	0	0
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	246,462	702,412
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,644,497	7,755,820	7,168,247
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,995	9,061	5,014
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,048,923	2,766,764	1,901,164
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,551,388	1,776,553	1,683,778
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	79,640	173,590	175,590
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	11,518	11,518
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,006,011	2,188,120	2,227,167
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,547,415	1,724,479	1,657,399
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	31,540	112,153	112,153
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	283,460	386,946	474,346
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,736,891	1,976,372	1,997,131
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,453	97,526	65,026
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,973,331	2,411,190	2,335,854
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,592,349	1,747,195	1,711,172
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	11,544,001	14,665,620	14,035,285
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,960,957	12,226,058	11,091,241
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,533,315	11,189,471	13,816,948
	Total Undistributed Expenditures		47,567,166	61,218,436	60,469,033
General Fund Current Expenses for Increased Reserves	Increase In Maintenance Reserve	10-606	0	0	2,818,864

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses	Total General Current Expense		54,207,123	69,305,765	72,705,772
Capital Outlay	Equipment	12-XXX-XXX-730	64,324	399,808	292,460
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	275,600	3,500,000
	Total Capital Outlay		64,324	675,408	3,792,460
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	4,299,213	4,941,148	4,732,380
	General Fund Contribution to School Based Budgeting	10-000-520-930	94,325,027	98,142,311	99,190,026
	General Fund Grand Total		152,895,687	173,064,632	180,420,638
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	89,167	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,206,757	2,421,742	2,873,046
	Support Services	20-218-200-XXX	15,990,426	16,351,952	15,929,545
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	15,000
	Total Preschool Education Aid	20-218-XXX-XXX	18,197,183	18,773,694	18,817,591
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	18,884	18,884
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	101,592	101,592
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	101,308	101,308
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	34,844	34,844
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	12,732	12,732
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	53,880	53,880
	Other	20-XXX-XXX-XXX	0	38,644	38,644
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	19,047,798	19,135,578	19,179,475
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,545,982	965,778	1,480,111
	Title II	20-XXX-XXX-XXX	119,299	56,121	122,603
	Title III	20-XXX-XXX-XXX	170,701	159,856	181,338
	Title IV	20-XXX-XXX-XXX	68,528	168,207	229,064
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,718,835	2,501,236	3,158,065
	Vocational Education	20-XXX-XXX-XXX	0	85,502	66,184
	Other	20-XXX-XXX-XXX	130,001	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	3,270,805	2,931,232	2,931,232
	Total Federal Projects	20-XXX-XXX-XXX	8,024,151	6,867,932	8,168,597

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		27,161,116	26,003,510	27,348,072
All Fund Expenses	Total Expenditures/Appropriations		180,056,803	199,068,142	207,768,710
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	755,888	931,362	935,249
	Total Expenditures Net of Transfers		179,300,915	198,136,780	206,833,461

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	777	776	776	2,819,640
	Legal Reserve	8,015,368	18,884,893	13,096,115	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	6,742,102	3,822,255	3,822,255	3,388,273
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,764	\$14,463	\$15,642	\$16,391	\$16,637
Total Classroom Instruction	\$9,635	\$9,151	\$9,637	\$10,008	\$10,371
Classroom-Salaries and Benefits	\$8,728	\$8,402	\$8,756	\$9,085	\$9,355
Classroom-General Supplies and Textbooks	\$337	\$261	\$295	\$325	\$404
Classroom-Purchased Services	\$570	\$488	\$586	\$598	\$612
Total Support Services	\$2,374	\$2,078	\$2,267	\$2,463	\$2,400
Support Services-Salaries and Benefits	\$2,012	\$1,830	\$1,908	\$1,985	\$2,025
Total Administrative Costs	\$1,402	\$1,305	\$1,372	\$1,452	\$1,452
Administration Salaries and Benefits	\$1,035	\$970	\$978	\$1,018	\$1,033
Total Operations and Maintenance of Plant	\$1,922	\$1,550	\$1,899	\$1,987	\$1,950
Operations and Maintenance-Salaries and Benefits	\$967	\$798	\$883	\$925	\$989
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$206	\$206	\$221	\$231	\$230
Total Equipment Costs	\$59	\$8	\$38	\$42	\$32
Legal Costs	\$18	\$14	\$15	\$16	\$16
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$423	\$298	\$309	\$307
Employee Benefits as a percentage of salaries*	45.59%	43.32%	41.86%	41.54%	43.57%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2019-20	2020-21	2021-22
Resources	Adjustment for Prior Year Encumbrances	19,018	0	0
	General Fund Contribution (15-5200)	94,054,758	98,142,311	99,190,026
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	3,270,804	2,931,232	2,931,232
	Total SBB Resources	97,344,580	101,073,543	102,121,258
Appropriations	Instruction (15-XXX-100-XXX)	58,122,545	62,252,476	62,947,431
	Support Services (15-XXX-2XX-XXX)	39,210,425	38,821,067	39,173,827
	Equipment (15-XXX-XXX-73X)	11,610	0	0
	Total SBB Appropriations	97,344,580	101,073,543	102,121,258

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Vineland participates in 2 insurance buying consortiums	0
Municipal/Public Works	The district has numerous shared service agreements with the City of Vineland	0
	Vineland has numerous shared service agreements with CCIA	0
Purchasing	The District participates in numerous National and State purchasing cooperatives	0
Recycling	The district participates in the County/City recycling program	0
Transportation Services, including Fuel	Vineland transports are activity and sports bussing for CCTEC. Both districts gain in this arrangement	0

Estimated Tax Rates

Municipality	Category	Amount
Vineland City	(A) General Fund School Levy	26,719,372
	(D) Total School Levy	26,719,372
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,832,745,500
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,994,107,441
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6971
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6971
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6690
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6690

Employee Contract List for District

Name	Category	Measure
Dr. Danielle Sneathen	Job Title	Assistant Superintendent
	Job Title II	Administration
	Base Annual Salary Amount	\$138,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,995
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,821
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Danielle Sneathen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Joseph Rossi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel
	Base Annual Salary Amount	\$133,791
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Rossi	Total Allowances Amount	\$3,536
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,098
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Mary Gruccio	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,288
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Mary Gruccio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,136
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Mary Gruccio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gene Mercoli	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,598
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	
Nathan Frey	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$143,599
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nathan Frey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,995
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,582
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,644
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nathan Frey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Musterel	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,067
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,336
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,461
Contractual Post-Employment Benefit Description of Payout of Sick days	capped	

Employee Contract List for District

Name	Category	Measure
Scott Mustereel	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Theresa Godlewski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$128,217
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Theresa Godlewski	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,336
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,343
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,461
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported