

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,787.0	3,859.0	4,259.0
On Roll Special Ed Full-Time	655.0	682.0	751.0
On Roll Special Ed Shared-Time		2.0	2.0
On Roll Subtotal	4,442.0	4,543.0	5,012.0
In Private School Placements	47.0	56.0	0.0
Sent to Other Districts Regular	3.0	1.0	0.0
Sent to Other Districts Special Ed	16.0	15.0	0.0
Received	3.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	40,954,080	42,473,162	43,322,625
	Total Tuition	10-1300	29,144	101,250	150,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	11,500	70,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	141,161	180,010	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,500	2,500	2,500
	Interest Earned on Capital Reserve Funds	10-1XXX	5,000	5,000	5,000
	Total Revenues from Local Sources		41,143,385	42,831,922	43,630,125
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	625,449	625,449	625,449
	Extraordinary Aid	10-3131	700,745	500,000	500,000
	Categorical Special Education Aid	10-3132	3,112,840	3,112,840	3,112,840
	Equalization Aid	10-3176	25,275,095	26,068,341	30,028,002
	Categorical Security Aid	10-3177	1,686,624	1,686,624	1,686,624
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	252,042	0
	Total Revenues from State Sources		31,400,753	32,245,296	35,952,915
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	127,893	120,131
	Ffcra/SEMI or ARRA/SEMI Revenue	10-4210	148,629	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	80,794	0	0
	Total Revenues from Federal Sources		229,423	127,893	120,131
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	720,995	473,994
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	750,000	750,000
	Withdrawal from Maintenance Reserve	10-310	0	250,000	0
	Other Financing Sources	10-5XXX	447,298	0	0
	Adjustment for Prior Year Encumbrances		0	431,445	0
	Actual Revenues (Over)/Under Expenditures		-785,889	0	0
General Fund Revenues	Total Operating Budget		72,434,970	77,357,551	80,927,165
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	5,000
	Other Revenue from Local Sources	20-1XXX	52,111	93,556	93,556
	Total Revenues from Local Sources	20-1XXX	52,111	93,556	98,556

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	892,452	3,104,124	5,739,060
	Other Restricted Entitlements	20-32XX	131,406	225,713	225,713
	Total Revenues from State Sources		1,023,858	3,329,837	5,964,773
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,101,005	1,343,759	1,343,759
	Title II	20-4451-4455	182,843	265,538	265,538
	Title III	20-4491-4494	64,052	93,369	93,369
	Title IV	20-4471-4474	63,919	85,994	85,994
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,129,041	1,135,389	1,135,389
	Vocational Education	20-4430	49,074	52,977	52,977
	CARES Act Education Stabilization Fund	20-4530	0	893,607	1,500,000
	CARES-Digital Divide Grant	20-4531	0	539,380	0
	Coronavirus Relief Fund (CRF)	20-4532	0	405,517	0
	Total Revenues from Federal Sources		2,589,934	4,815,530	4,477,026
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	499,812	604,740
Special Revenue Fund Revenues	Total Grants and Entitlements		3,665,903	8,738,735	11,145,095
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,892,376	1,796,059	1,792,063
	Total Revenues from Local Sources		1,892,376	1,796,059	1,792,063
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	2,299,164	1,181,041	1,178,412
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,191,540	2,977,100	2,970,475
Debt Service Fund Revenues	Total Repayment of Debt		4,191,540	2,977,100	2,970,475
All Fund Revenues	Total Revenues/Sources		80,292,413	89,073,386	95,042,735
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	499,812	604,740
	Total Revenues/Sources Net of Transfers		80,292,413	88,573,574	94,437,995

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,525,585	24,033,961	25,436,576
	Special Education-Instruction	11-2XX-100-XXX	6,302,933	5,022,787	6,428,386
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,083,947	0	0
	Bilingual Education-Instruction	11-240-100-XXX	1,066,479	1,160,599	1,141,211
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	239,529	248,660	254,912
	School-Sponsored Athletics-Instruction	11-402-100-XXX	625,961	767,255	775,241
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,057,098	4,134,787	3,440,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	940,487	960,596	953,427
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,352,944	1,319,882	1,648,898
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	756,545	794,719	750,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,414,467	1,577,494	1,676,265
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,984,135	1,946,339	2,102,351
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	294	80,000	120,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	336,684	375,166	377,644
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,920	0	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,089,983	2,808,376	2,741,011
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,441,171	4,721,438	5,032,129
	Undistributed Expenditures-Central Services	11-000-251-XXX	700,349	797,141	821,029
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,070,355	1,055,562	1,200,553
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,108,693	5,964,785	6,448,429
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,609,132	3,499,490	3,473,174
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,583,728	12,100,496	12,767,302
	Total Undistributed Expenditures		39,447,985	42,136,271	43,552,212
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500
General Fund Current Expenses	Total General Current Expense		70,292,419	73,372,033	77,591,038

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	163,407	1,096,441	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,298,091	2,224,179	2,547,935
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		1,461,498	3,325,620	2,552,935
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	12,021	42,500	0
	Total Summer School	13-422-X00-XXX	12,021	42,500	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	12,021	42,500	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	669,032	617,398	783,192
	General Fund Grand Total		72,434,970	77,357,551	80,927,165
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	52,111	93,556	93,556
	Student Activity Fund	20-475-XXX-XXX	0	0	5,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	632,000	1,389,780	2,075,275
	Support Services	20-218-200-XXX	260,452	2,072,416	3,625,525
	Facility Acquisition and Construction Services	20-218-400-XXX	0	141,740	643,000
	Total Preschool Education Aid	20-218-XXX-XXX	892,452	3,603,936	6,343,800
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,669	8,308	8,308
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	52,241	54,887	54,887
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,975	31,180	31,180
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,260	13,872	13,872
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,608	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	17,984	23,800	23,800
	Other	20-XXX-XXX-XXX	14,669	93,666	93,666
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,023,858	3,829,649	6,569,513
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,101,005	1,343,759	1,343,759
	Title II	20-XXX-XXX-XXX	182,843	265,538	265,538
	Title III	20-XXX-XXX-XXX	64,052	93,369	93,369
	Title IV	20-XXX-XXX-XXX	63,919	85,994	85,994
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,129,041	1,135,389	1,135,389
	Vocational Education	20-XXX-XXX-XXX	49,074	52,977	52,977

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	893,607	1,500,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	539,380	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	405,517	0
	Total Federal Projects	20-XXX-XXX-XXX	2,589,934	4,815,530	4,477,026
Special Revenue Fund Expenses	Total Special Revenue Funds		3,665,903	8,738,735	11,145,095
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,191,540	2,977,100	2,970,475
	Total Debt Service Funds		4,191,540	2,977,100	2,970,475
All Fund Expenses	Total Expenditures/Appropriations		80,292,413	89,073,386	95,042,735
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	499,812	604,740
	Total Expenditures Net of Transfers		80,292,413	88,573,574	94,437,995

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	3,339,910	3,908,680	3,912,728	3,167,728
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	518,672	833,315	735,815	738,315
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,879,222	2,008,265	1,887,516	1,413,522
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,499	\$13,875	\$13,542	\$14,889	\$14,832
Total Classroom Instruction	\$8,194	\$8,412	\$8,139	\$8,667	\$8,666
Classroom-Salaries and Benefits	\$7,862	\$7,958	\$7,840	\$8,305	\$8,353
Classroom-General Supplies and Textbooks	\$317	\$243	\$280	\$323	\$295
Classroom-Purchased Services	\$15	\$210	\$19	\$39	\$19
Total Support Services	\$1,767	\$1,839	\$1,871	\$2,165	\$2,254
Support Services-Salaries and Benefits	\$1,427	\$1,506	\$1,494	\$1,679	\$1,668
Total Administrative Costs	\$1,910	\$1,996	\$1,922	\$2,155	\$2,073
Administration Salaries and Benefits	\$1,487	\$1,567	\$1,534	\$1,712	\$1,660
Total Operations and Maintenance of Plant	\$1,340	\$1,320	\$1,280	\$1,537	\$1,512
Operations and Maintenance-Salaries and Benefits	\$968	\$924	\$895	\$1,002	\$1,032
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$216	\$231	\$242	\$270	\$247
Total Equipment Costs	\$11	\$36	\$164	\$275	\$130
Legal Costs	\$92	\$60	\$60	\$67	\$55
Employee Benefits as a percentage of salaries*	26.60%	26.22%	27.40%	26.68%	25.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG/NJEIF for property, casualty, worker's comp and general liability coverage	0
	Member of State Health Benefits Plan for Health Coverage for district employees	0
Municipal/Public Works	Partner with Township of Belleville for various services to assist each other	0
	Contract with Township of Belleville for 4 Resource Officers throughout school district for safety and security	0
	Contract with Township of Belleville for Police Officers during district events and sporting events	0
Nursing Services	Contract with Delta T Group of NJ for Substitute Nursing Services	0
Others	Member of Alliance of Competitive Electrical Services (ACES) for electric and natural gas co-op purchasing	0
Professional Staff Development	Partner with Montclair State University for PDs	0
	Partner with Sparta BOE and Mt Olive BOE for Admin PDs	0
Purchasing	Member of Various Co-ops and Ed Service Commissions for Purchasing	0
Special Education Services	Contract with Innovative Therapy LLC for all OT/PT services	0
Staffing - Other	Contract with Kelly Education, Swing Education and Delta T Group for Substitute Teaching Staff	0
Transportation Services, including Fuel	Contract with Sussex Commission for Outsource of Transportation Services	0
	Purchase Gasoline and Diesel Fuel from Township of Belleville	0

Estimated Tax Rates

Municipality	Category	Amount
Belleville Town	(A) General Fund School Levy	43,322,625
	(D) Total School Levy	45,114,688
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,105,335,426
	(H) Estimated Equalized Valuation (as of 10/01/20)	3,267,740,899
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3951
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4528
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3258
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3806

Employee Contract List for District

Name	Category	Measure
Donna Dente	Job Title	Other
	Job Title II	Human Resources
	Base Annual Salary Amount	\$82,604
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,120
	Contractual Post-Employment Benefit Description of Payout of Sick days	See contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Dente	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Dr. Richard Tomko	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$240,439
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Dr. Richard Tomko	Total Allowances Amount	\$12,780
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,367
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days at per diem rate in contract not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
Additional Comment 2	None	
Additional Comment 3	None	
Gerry Toppetta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst B&G
	Base Annual Salary Amount	\$110,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gerry Toppetta	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,236
	Contractual Post-Employment Benefit Description of Payout of Sick days	See contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None	

Employee Contract List for District

Name	Category	Measure
Gerry Toppetta	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Jeff Perrapato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$114,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,454	
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000	

Employee Contract List for District

Name	Category	Measure
Jeff Perrapato	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
Additional Comment 3	None	
Joanne Conway	Job Title	Other
	Job Title II	BA Secretary
	Base Annual Salary Amount	\$82,454
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Joanne Conway	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None

Employee Contract List for District

Name	Category	Measure
Laura Danziger	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,460
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Laura Danziger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Matthew J. Paladino	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$180,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Matthew J. Paladino	Total Allowances Amount	\$10,480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
Additional Comment 2	None	
Additional Comment 3	None	
Pamela Pittman	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$81,052
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Pittman	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,911
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None	

Employee Contract List for District

Name	Category	Measure
Pamela Pittman	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None
Rich Henry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$136,885
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,811	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract	

Employee Contract List for District

Name	Category	Measure
Rich Henry	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
Additional Comment 3	None	
Tom Egan	Job Title	State Fiscal Monitor
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	05/13/20
	End Date of Contract	05/13/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0	

Employee Contract List for District

Name	Category	Measure
Tom Egan	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None
	Additional Comment 1	None
	Additional Comment 2	None
	Additional Comment 3	None