

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,145.0	2,105.0	1,993.0
On Roll Regular Shared-Time	1.0	1.0	5.0
On Roll Special Ed Full-Time	250.0	238.0	231.0
On Roll Special Ed Shared-Time	36.0	30.0	38.0
On Roll Subtotal	2,432.0	2,374.0	2,267.0
In Post-Secondary Full Time	72.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	5,450,000	5,450,000	5,450,000
	Tuition from Local Education Authorities	10-1310	15,045,202	14,286,098	14,080,268
	Other Tuition	10-1320-1340	60,000	60,000	60,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	273,280	65,017
	Other Restricted Miscellaneous Revenues	10-1XXX	1,083,470	192,957	251,262
	Total Revenues from Local Sources		21,638,672	20,262,335	19,906,547
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,659,351	1,659,351	1,659,351
	Equalization Aid	10-3176	20,522,221	21,136,679	24,768,623
	Categorical Security Aid	10-3177	1,032,999	1,032,999	1,032,999
	Total Revenues from State Sources		23,214,571	23,829,029	27,460,973
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	52,433	58,018	39,381
	Ffcra/SEMI or ARRA/SEMI Revenue	10-4210	0	532,218	0
	Total Revenues from Federal Sources		52,433	590,236	39,381
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	10,157,862	11,819,402
	Other Financing Sources	10-5XXX	461,817	0	0
	Adjustment for Prior Year Encumbrances		0	722,469	0
	Actual Revenues (Over)/Under Expenditures		-63,929	0	0
General Fund Revenues	Total Operating Budget		45,303,564	55,561,931	59,226,303
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	123,195	150,685	0
	Total Revenues from Local Sources	20-1XXX	123,195	150,685	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	230,467	0	0
	State Grants Through Intermediate Sources	20-3700	0	120,042	0
	Total Revenues from State Sources		230,467	120,042	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,553,618	1,553,657	1,320,135
	Title II	20-4451-4455	103,803	123,431	78,759
	Title III	20-4491-4494	48,188	42,062	35,752
	Title IV	20-4471-4474	88,924	105,234	89,449
	I.D.E.A. Part B (Handicapped)	20-4420-4429	604,647	686,123	680,500
	Vocational Education	20-4430	0	1,009,319	857,924

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Adult Basic Education	20-4440	0	102,000	100,804
	CARES Act Education Stabilization Fund	20-4530	676,100	532,218	0
	Coronavirus Relief Fund (CRF)	20-4532	0	299,250	0
	Other	20-4XXX	994,673	679,000	0
	Total Revenues from Federal Sources		4,069,953	5,132,294	3,163,323
Special Revenue Fund Revenues	Total Grants and Entitlements		4,423,615	5,403,021	3,163,323
All Fund Revenues	Total Revenues/Sources		49,727,179	60,964,952	62,389,626
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		49,727,179	60,964,952	62,389,626

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,547,967	9,538,035	9,815,368	
	Special Education-Instruction	11-2XX-100-XXX	1,724,411	2,068,807	1,849,821	
	Bilingual Education-Instruction	11-240-100-XXX	546,067	839,727	801,879	
	Vocational Programs	11-3XX-100-XXX	5,151,543	6,623,153	6,246,224	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	186,628	370,000	170,000	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,141,256	1,334,268	1,252,220	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	563,679	690,493	691,792	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,213,956	1,563,926	1,533,534	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	838,769	1,113,401	1,001,820	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	982,285	1,391,436	1,511,838	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	98,073	154,138	228,944	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,442	55,500	54,500	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,106,535	2,459,130	2,303,983	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,820,328	2,328,503	2,192,060	
	Undistributed Expenditures-Central Services	11-000-251-XXX	787,179	1,071,689	1,023,517	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,209,085	1,411,844	1,310,779	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,338,673	12,808,772	12,598,305	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	521,432	1,224,018	812,675	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,215,889	7,355,071	8,429,667	
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	500,000	
	Total Undistributed Expenditures			22,718,325	33,627,921	34,193,414
	General Fund Current Expenses	Total General Current Expense		39,016,197	54,401,911	54,328,926
Capital Outlay	Equipment	12-XXX-XXX-730	0	750,000	0	
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	0	4,454,357	
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	6,000,000	0	0	
	Total Capital Outlay		6,000,000	750,000	4,454,357	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	57,110	200,000	200,000
	Summer School-Support Services	13-422-200-XXX	32,162	0	33,000
	Total Summer School	13-422-X00-XXX	89,272	200,000	233,000
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	813	3,000	3,000
	Adult Education-Local-Support Services	13-602-200-XXX	66,140	11,000	13,000
	Total Adult Education-Local	13-602-X00-XXX	66,953	14,000	16,000
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	68,481	127,500	125,500
	Evening School-Foreign-Born-Local-Support Services	13-631-200-XXX	62,661	68,520	68,520
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	131,142	196,020	194,020
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	287,367	410,020	443,020
General Fund Expenses and Transfers	General Fund Grand Total		45,303,564	55,561,931	59,226,303
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	123,195	150,685	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	0	20,042	0
	Other	20-XXX-XXX-XXX	230,467	100,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	230,467	120,042	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,553,618	1,553,657	1,320,135
	Title II	20-XXX-XXX-XXX	103,803	123,431	78,759
	Title III	20-XXX-XXX-XXX	48,188	42,062	35,752
	Title IV	20-XXX-XXX-XXX	88,924	105,234	89,449
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	604,647	686,123	680,500
	Vocational Education	20-XXX-XXX-XXX	0	1,009,319	857,924
	Adult Education	20-XXX-XXX-XXX	0	102,000	100,804
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	676,100	532,218	0
	Other	20-XXX-XXX-XXX	994,673	679,000	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	299,250	0
	Total Federal Projects	20-XXX-XXX-XXX	4,069,953	5,132,294	3,163,323
Special Revenue Fund Expenses	Total Special Revenue Funds		4,423,615	5,403,021	3,163,323
All Fund Expenses	Total Expenditures/Appropriations		49,727,179	60,964,952	62,389,626
Expenses Net of Transfers	Total Expenditures Net of Transfers		49,727,179	60,964,952	62,389,626

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	6,000,000	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	16,195,451	21,995,358	11,837,496	18,094
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	2,786,587	2,358,214	2,358,214	2,358,214
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,333	\$16,338	\$22,748	\$22,530	\$23,815
Total Classroom Instruction	\$8,207	\$7,953	\$9,989	\$9,917	\$10,606
Classroom-Salaries and Benefits	\$7,683	\$7,544	\$8,875	\$8,806	\$9,459
Classroom-General Supplies and Textbooks	\$311	\$224	\$430	\$429	\$620
Classroom-Purchased Services	\$213	\$185	\$684	\$682	\$527
Total Support Services	\$1,993	\$1,971	\$2,630	\$2,613	\$2,880
Support Services-Salaries and Benefits	\$1,932	\$1,853	\$2,457	\$2,437	\$2,678
Total Administrative Costs	\$3,221	\$2,907	\$3,562	\$3,536	\$3,546
Administration Salaries and Benefits	\$2,013	\$1,896	\$2,300	\$2,262	\$2,174
Total Operations and Maintenance of Plant	\$3,150	\$2,786	\$5,640	\$5,530	\$5,729
Operations and Maintenance-Salaries and Benefits	\$496	\$446	\$482	\$478	\$494
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$223
Total Extracurricular Costs	\$711	\$672	\$833	\$840	\$753
Total Equipment Costs	\$60	\$0	\$321	\$318	\$0
Legal Costs	\$67	\$71	\$89	\$86	\$97
Employee Benefits as a percentage of salaries*	28.59%	26.82%	26.25%	26.25%	31.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Ed Data	0
Special Education Services	Essex Regional Commission	0
Technology Services	Northern Regional Commission	0
Transportation Services, including Fuel	Essex Regional Commission	0

Employee Contract List for District

Name	Category	Measure
AHMED MOHAMED	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,610
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,008
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,124
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
AHMED MOHAMED	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BERNETTA DAVIS	Job Title	Business Administrator
	Job Title II	ASST. BOARD SECRETARY
	Base Annual Salary Amount	\$152,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BERNETTA DAVIS	Total Allowances Amount	\$3,315
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,036
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,175
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAXIMUM ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAXIMUM ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
BRUCE SCRIVO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MAINTENANCE
	Base Annual Salary Amount	\$87,230
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
BRUCE SCRIVO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$872
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,078
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
BRUCE SCRIVO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CATHLEEN DELAPAZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CTE PROGRAMS
	Base Annual Salary Amount	\$145,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,736
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,089
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAXIMUM AMOUNT ALLOWED BY REGULATION	

Employee Contract List for District

Name	Category	Measure
CATHLEEN DELAPAZ	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DICXANA CARBONELL	Job Title	Assistant Superintendent
	Job Title II	CURRICULUM AND INSTRUCTIO
	Base Annual Salary Amount	\$175,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
DICXANA CARBONELL	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,372
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,534
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,344
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAXIMUM ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAXIMUM ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
ELAINE RODRIGUEZ	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$122,115
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,908
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
ELAINE RODRIGUEZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GABRIEL RISPOLI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SECURITY TRANSPORT
	Base Annual Salary Amount	\$87,487
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
GABRIEL RISPOLI	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,114
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAXIMUM ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAXIMUM ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
GERHARD SANCHEZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ATHLETICS
	Base Annual Salary Amount	\$152,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
GERHARD SANCHEZ	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$39
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,048
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
GERHARD SANCHEZ	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES PEDERSEN	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$202,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$21,563
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,939
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,983
Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAXIMUM ALLOWED BY REGULATION	

Employee Contract List for District

Name	Category	Measure
JAMES PEDERSEN	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAXIMUM ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN DOLAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CTE PROGRAMS
	Base Annual Salary Amount	\$166,934
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15	

Employee Contract List for District

Name	Category	Measure
JOHN DOLAN	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$247,114
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
JOSEPH DIVINCENZO	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$133,770
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,135
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,522
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JOSEPH DIVINCENZO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LORI TANNER	Job Title	Administrative Assistant
	Job Title II	BOARD SECRETARY OFF MANA
	Base Annual Salary Amount	\$120,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
LORI TANNER	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,732
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,036
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,160
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAXIMUM ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAXIMUM ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MARY ANN SWEENEY	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,837
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MARY ANN SWEENEY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,439
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MARY ANN SWEENEY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL VENEZIA	Job Title	Other
	Job Title II	DIRECTOR OF HR
	Base Annual Salary Amount	\$121,648
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,844
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAXIMUM AMOUNT ALLOWED BY REGULATION

Employee Contract List for District

Name	Category	Measure
MICHAEL VENEZIA	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MURPHY DURKIN	Job Title	Other
	Job Title II	BOARD ATTORNEY
	Base Annual Salary Amount	\$127,178
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
MURPHY DURKIN	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,980
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PROVISION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PROVISION
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PROVISION
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICIA JETER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF STUDENT SERV.
	Base Annual Salary Amount	\$169,002
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,869
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO MAXIMUM ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO MAXIMUM ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICIA JETER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SCOTT HLAVACEK	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$153,383
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
SCOTT HLAVACEK	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,409
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,237
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAXIMUM AMOUNT ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	