

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,603.0	1,591.0	1,622.0
On Roll Special Ed Full-Time	258.0	256.0	256.0
On Roll Special Ed Shared-Time	1.0	2.0	2.0
On Roll Subtotal	1,862.0	1,849.0	1,880.0
In Private School Placements	11.0	12.0	0.0
Sent to Other Districts Special Ed	6.0	6.0	18.0
Received	6.0	6.0	4.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	30,391,745	31,352,804	31,979,860
	Total Tuition	10-1300	396,975	480,412	366,723
	Rents and Royalties	10-1910	9,578	8,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	299,683	173,500	47,500
	Interest Earned on Capital Reserve Funds	10-1XXX	9,000	9,000	9,000
	Total Revenues from Local Sources		31,106,981	32,023,716	32,408,083
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	123,908	123,908	123,908
	Extraordinary Aid	10-3131	271,603	0	0
	Categorical Special Education Aid	10-3132	958,949	1,023,775	1,339,221
	Categorical Security Aid	10-3177	147,881	147,881	147,881
	Total Revenues from State Sources		1,502,341	1,295,564	1,611,010
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,788,281	1,600,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	450,845	192,161
	Adjustment for Prior Year Encumbrances		0	361,748	0
	Actual Revenues (Over)/Under Expenditures		-865,862	0	0
General Fund Revenues	Total Operating Budget		31,743,460	35,920,154	35,811,254
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	100,000
	Other Revenue from Local Sources	20-1XXX	163,149	0	0
	Total Revenues from Local Sources	20-1XXX	163,149	0	100,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	131,099	178,234	151,499
	Title II	20-4451-4455	37,813	40,593	34,504
	Title III	20-4491-4494	0	3,022	1,808
	Title IV	20-4471-4474	10,000	11,062	9,403
	I.D.E.A. Part B (Handicapped)	20-4420-4429	362,522	379,237	322,352
	CARES Act Education Stabilization Fund	20-4530	0	127,015	0
	Coronavirus Relief Fund (CRF)	20-4532	0	46,172	0
	CRRSA Act-ESSER II	20-4534		0	283,659
	CRRSA Act-Learning Acceleration Grant	20-4535		0	18,203
CRRSA Act-Mental Health Grant	20-4536		0	22,500	

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		541,434	785,335	843,928
Special Revenue Fund Revenues	Total Grants and Entitlements		704,583	785,335	943,928
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	46,415	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,608,785	1,644,384	1,766,754
	Total Revenues from Local Sources		1,608,785	1,644,384	1,766,754
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	215,524	212,627	209,466
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	180,624	46,415
	Total Local Repayment of Debt		1,870,724	2,037,635	2,022,635
	Actual Revenues (Over)/Under Expenditures		184,211	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,054,935	2,037,635	2,022,635
All Fund Revenues	Total Revenues/Sources		34,502,978	38,743,124	38,777,817
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		34,502,978	38,743,124	38,777,817

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,678,641	12,503,347	12,611,081	
	Special Education-Instruction	11-2XX-100-XXX	2,098,324	2,252,820	2,404,541	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	239,086	317,080	321,053	
	Bilingual Education-Instruction	11-240-100-XXX	86	1,735	1,735	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	264,775	316,109	222,871	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	583,582	679,569	684,454	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,687,724	1,950,824	1,956,009	
	Undistributed Expenditures-Health Services	11-000-213-XXX	458,815	485,099	418,799	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	741,078	735,127	565,369	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	314,068	386,793	473,429	
	Undistributed Expenditures-Guidance	11-000-218-XXX	612,951	663,643	703,393	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	678,694	717,739	739,803	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,375	32,857	36,200	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	595,234	657,774	534,927	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,053	26,690	23,695	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	873,082	1,073,978	950,893	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,907,842	1,999,267	2,190,536	
	Undistributed Expenditures-Central Services	11-000-251-XXX	462,768	536,744	514,246	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	181,440	173,489	131,285	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,349,944	3,198,906	2,815,950	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	647,044	900,544	1,131,996	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,759,919	5,514,248	5,842,828	
	Total Undistributed Expenditures			16,285,031	19,053,722	19,029,358
	General Fund Current Expenses	Total General Current Expense		31,149,525	35,124,382	35,275,093
Capital Outlay	Equipment	12-XXX-XXX-730	569,694	87,531	72,000	
	Facilities Acquisition and Construction Services	12-000-400-XXX	24,241	699,241	455,161	
	Interest Deposit to Capital Reserve	10-604	0	9,000	9,000	
	Total Capital Outlay		593,935	795,772	536,161	
General Fund Expenses and Transfers	General Fund Grand Total		31,743,460	35,920,154	35,811,254	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	163,149	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	100,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	131,099	178,234	151,499
	Title II	20-XXX-XXX-XXX	37,813	40,593	34,504
	Title III	20-XXX-XXX-XXX	0	3,022	1,808
	Title IV	20-XXX-XXX-XXX	10,000	11,062	9,403
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	362,522	379,237	322,352
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	127,015	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	46,172	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	283,659
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	18,203
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	22,500
	Total Federal Projects	20-XXX-XXX-XXX	541,434	785,335	843,928
Special Revenue Fund Expenses	Total Special Revenue Funds		704,583	785,335	943,928
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,054,935	2,037,635	2,022,635
	Total Debt Service Funds		2,054,935	2,037,635	2,022,635
All Fund Expenses	Total Expenditures/Appropriations		34,502,978	38,743,124	38,777,817
Expenses Net of Transfers	Total Expenditures Net of Transfers		34,502,978	38,743,124	38,777,817

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,139,572	1,444,675	1,002,830	819,669
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,922,738	2,964,794	1,600,000	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	909,704	1,129,959	706,472	706,472
	Repayment of Debt	411,250	227,039	46,415	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,526	\$15,382	\$16,796	\$17,464	\$17,125
Total Classroom Instruction	\$9,294	\$9,116	\$9,847	\$10,074	\$10,162
Classroom-Salaries and Benefits	\$8,812	\$8,630	\$9,354	\$9,522	\$9,682
Classroom-General Supplies and Textbooks	\$420	\$461	\$458	\$518	\$401
Classroom-Purchased Services	\$62	\$25	\$35	\$33	\$79
Total Support Services	\$2,132	\$2,159	\$2,384	\$2,409	\$2,277
Support Services-Salaries and Benefits	\$1,816	\$1,775	\$1,970	\$2,005	\$2,019
Total Administrative Costs	\$2,152	\$2,158	\$2,298	\$2,418	\$2,417
Administration Salaries and Benefits	\$1,657	\$1,741	\$1,817	\$1,843	\$1,971
Total Operations and Maintenance of Plant	\$1,403	\$1,400	\$1,628	\$1,909	\$1,684
Operations and Maintenance-Salaries and Benefits	\$762	\$771	\$860	\$885	\$896
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$535	\$540	\$627	\$641	\$574
Total Equipment Costs	\$56	\$304	\$46	\$47	\$38
Legal Costs	\$129	\$89	\$90	\$70	\$85
Employee Benefits as a percentage of salaries*	26.80%	23.36%	25.35%	25.20%	26.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of 2 joint insurance funds SAIF for property & casualty and MEIG for workers compensation insurance	0
	Member School Health Insurance Fund pooled health benefits	0
Purchasing	Member of purchasing cooperative Ed Data	0
	Member of purchasing cooperative Educational Services Commission of NJ	0
	Member of purchasing cooperative Union County Cooperative Pricing	0
	Member of the Alliance for Competitive Energy (ACES) for heating and electric	0
Transportation Services, including Fuel	Busing through Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Glen Ridge Borough	(A) General Fund School Levy	31,979,860
	(D) Total School Levy	33,746,614
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,703,366,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,901,404,528
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8775
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9812
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.6819
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.7748

Employee Contract List for District

Name	Category	Measure
Amy Booth	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,147
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,325
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Amy Booth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Murphy	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,708
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Murphy	Total Allowances Amount	\$9,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$727
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,325
	Contractual Post-Employment Benefit Description of Payout of Sick days	max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Cynthia Sabaday Short	Job Title	Other
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$78,646
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Cynthia Sabaday Short	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,339
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,502
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Cynthia Sabaday Short	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dirk Phillips	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,777
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$20,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,147
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$85,420
Contractual Post-Employment Benefit Description of Payout of Sick days	max payout of \$15,000 + accumulated days as of 6/7/2007	

Employee Contract List for District

Name	Category	Measure
Dirk Phillips	Contractual Post-Employment Benefit Description of Payout of Vacation days	not to exceed 60 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glory Santangelo	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,997
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Glory Santangelo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,147
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,666
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Cox	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$1,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,147
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,391
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Louise Cox	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported