

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,286.0	3,239.0	3,934.0
On Roll Special Ed Full-Time	764.0	730.0	751.0
On Roll Subtotal	4,050.0	3,969.0	4,685.0
In Private School Placements	49.0	55.0	0.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	8.0	7.0	0.0
Received	24.0	17.0	0.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	57,653,751	59,208,160	59,800,241
	Total Tuition	10-1300	99,158	200,000	200,000
	Rents and Royalties	10-1910	0	200,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	261,225	200,000	200,000
	Interest Earned on Capital Reserve Funds	10-1XXX	21,550	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	199,238	765	0
	Fines and Forfeits	10-1XXX	0	227,725	227,725
	Total Revenues from Local Sources		58,234,922	60,036,650	60,627,966
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	588,055	588,055	588,055
	Extraordinary Aid	10-3131	1,499,772	0	871,320
	Categorical Special Education Aid	10-3132	2,451,565	2,645,320	2,841,511
	Equalization Aid	10-3176	4,878,663	4,878,663	4,878,663
	Categorical Security Aid	10-3177	81,159	81,159	81,159
	Total Revenues from State Sources		9,499,214	8,193,197	9,260,708
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	74,308	94,749	78,509
	Total Revenues from Federal Sources		74,308	94,749	78,509
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	875,248	3,510,578	1,114,826
	Withdrawal from Capital Reserve for Local Share	10-307	1,100,000	1,000,000	0
	Transfers from Other Funds	10-5200	48	0	0
	Adjustment for Prior Year Encumbrances		0	66,011	0
	Actual Revenues (Over)/Under Expenditures		-1,796,531	0	0
General Fund Revenues	Total Operating Budget		67,987,209	72,901,185	71,082,009
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	83,114	0	0
	Total Revenues from Local Sources	20-1XXX	83,114	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	366,345	423,717	423,717
	State Grants Through Intermediate Sources	20-3700	0	170,008	170,008
	Total Revenues from State Sources		366,345	593,725	593,725

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	238,071	254,989	286,938	
	Title II	20-4451-4455	60,538	71,474	74,380	
	Title III	20-4491-4494	22,260	30,015	7,258	
	Title IV	20-4471-4474	1,059	14,540	20,220	
	I.D.E.A. Part B (Handicapped)	20-4420-4429	867,583	856,559	922,569	
	Vocational Education	20-4430	15,481	21,165	24,642	
	CARES Act Education Stabilization Fund	20-4530	6,450	0	0	
	CARES-Digital Divide Grant	20-4531	0	0	200,933	
	Coronavirus Relief Fund (CRF)	20-4532	0	0	175,241	
	CRRSA Act-ESSER II	20-4534		0	906,981	
	CRRSA Act-Learning Acceleration Grant	20-4535		0	58,205	
	CRRSA Act-Mental Health Grant	20-4536		0	45,000	
	Total Revenues from Federal Sources			1,211,442	1,248,742	2,722,367
	Special Revenue Fund Revenues	Total Grants and Entitlements		1,660,901	1,842,467	3,316,092
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,795,308	2,654,459	2,650,954	
	Total Revenues from Local Sources		2,795,308	2,654,459	2,650,954	
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	800,920	807,841	817,777	
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	3	
	Total Local Repayment of Debt		3,596,228	3,462,300	3,468,734	
	Actual Revenues (Over)/Under Expenditures		-130,002	0	0	
Debt Service Fund Revenues	Total Repayment of Debt		3,466,226	3,462,300	3,468,734	
All Fund Revenues	Total Revenues/Sources		73,114,336	78,205,952	77,866,835	
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		73,114,336	78,205,952	77,866,835	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,003,193	23,010,446	22,483,521
	Special Education-Instruction	11-2XX-100-XXX	6,921,712	7,163,407	7,333,594
	Basic Skills/Remedial-Instruction	11-230-100-XXX	461,222	475,832	512,094
	Bilingual Education-Instruction	11-240-100-XXX	320,174	325,822	338,859
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	377,447	283,200	219,417
	School-Sponsored Athletics-Instruction	11-402-100-XXX	772,508	861,407	877,862
	Other Instructional Programs-Instruction	11-4XX-100-XXX	95,976	92,283	100,728
	Community Services Programs/Operations	11-800-330-XXX	2,534	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,061,441	4,227,156	4,542,127
	Undistributed Expenditures-Health Services	11-000-213-XXX	716,377	727,334	695,722
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,183,112	1,505,398	1,344,168
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	537,918	550,563	555,457
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,304,982	1,362,755	1,408,696
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,378,232	1,440,462	1,467,834
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	160,803	173,366	167,564
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	508,450	586,704	605,770
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,740	38,300	38,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,172,435	1,151,995	1,155,635
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,308,751	3,349,420	3,545,523
	Undistributed Expenditures-Central Services	11-000-251-XXX	739,213	811,978	751,242
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	321,705	407,210	521,651
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,734,781	5,496,987	4,920,767
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,087,549	2,254,368	2,358,382
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,440,963	15,482,557	15,009,305
	Total Undistributed Expenditures		36,676,452	39,566,553	39,088,143
General Fund Current Expenses	Total General Current Expense		65,631,218	71,778,950	70,954,218

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	32,005	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,159,845	88,649	88,649
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,100,000	1,000,000	0
	Interest Deposit to Capital Reserve	10-604	21,550	0	0
	Total Capital Outlay		2,313,400	1,088,649	88,649
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	42,591	33,586	39,142
	General Fund Grand Total		67,987,209	72,901,185	71,082,009
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	83,114	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	32,476	28,181	28,181
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	122,331	126,506	126,506
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	76,657	117,725	117,725
	Nonpublic Nursing Services	20-XXX-XXX-XXX	61,013	51,861	51,861
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	22,644	19,247	19,247
	Nonpublic Security Aid	20-XXX-XXX-XXX	51,224	80,197	80,197
	Other	20-XXX-XXX-XXX	0	170,008	170,008
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	366,345	593,725	593,725
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	238,071	254,989	286,938
	Title II	20-XXX-XXX-XXX	60,538	71,474	74,380
	Title III	20-XXX-XXX-XXX	22,260	30,015	7,258
	Title IV	20-XXX-XXX-XXX	1,059	14,540	20,220
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	867,583	856,559	922,569
	Vocational Education	20-XXX-XXX-XXX	15,481	21,165	24,642
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	6,450	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	0	200,933
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	0	175,241
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	906,981
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	58,205
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,211,442	1,248,742	2,722,367

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,660,901	1,842,467	3,316,092
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,466,226	3,462,300	3,468,734
	Total Debt Service Funds		3,466,226	3,462,300	3,468,734
All Fund Expenses	Total Expenditures/Appropriations		73,114,336	78,205,952	77,866,835
Expenses Net of Transfers	Total Expenditures Net of Transfers		73,114,336	78,205,952	77,866,835

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,346,316	1,267,866	267,866	267,866
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	514,773	514,773	514,773	514,773
	Legal Reserve	1,744,865	1,126,261	256,644	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,004,866	4,705,846	2,064,885	1,206,703
	Repayment of Debt	-129,999	3	3	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,393	\$14,713	\$15,961	\$16,464	\$13,675
Total Classroom Instruction	\$8,807	\$9,031	\$10,047	\$10,364	\$8,674
Classroom-Salaries and Benefits	\$8,541	\$8,717	\$9,096	\$9,384	\$8,288
Classroom-General Supplies and Textbooks	\$176	\$213	\$297	\$306	\$359
Classroom-Purchased Services	\$90	\$101	\$654	\$674	\$28
Total Support Services	\$1,872	\$2,094	\$2,028	\$2,092	\$1,735
Support Services-Salaries and Benefits	\$1,630	\$1,658	\$1,733	\$1,788	\$1,548
Total Administrative Costs	\$1,746	\$1,753	\$1,829	\$1,886	\$1,651
Administration Salaries and Benefits	\$1,534	\$1,545	\$1,595	\$1,646	\$1,479
Total Operations and Maintenance of Plant	\$1,507	\$1,385	\$1,600	\$1,650	\$1,240
Operations and Maintenance-Salaries and Benefits	\$901	\$865	\$949	\$979	\$744
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$371	\$356	\$352	\$363	\$289
Total Equipment Costs	\$115	\$8	\$0	\$0	\$0
Legal Costs	\$30	\$36	\$37	\$38	\$32
Employee Benefits as a percentage of salaries*	32.00%	32.83%	36.77%	36.92%	34.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Suburban Essex Joint Insurance Fund	0
Municipal/Public Works	Snow plowing and Salt purchase Nutley DPW	0
Purchasing	Membership with Ed-data, Hunterdon County Co-op, Essex Regional, PEPPM National Co-op, NJSEM Utility Co-op	0
Special Education Services	Essex Regional Services Commission	0
Technology Services	E-Rate Partners	0
Transportation Services, including Fuel	Fuel purchased from Township of Nutley	0
	Transportation Agreement with Sussex County Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
Nutley Town	(A) General Fund School Levy	60,392,323
	(D) Total School Levy	63,046,782
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,241,711,000
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,200,192,956
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8630
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.9449
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4378
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.5010

Employee Contract List for District

Name	Category	Measure
Anthony Moscaritola	Job Title	Information Technology
	Job Title II	Technical LEAD
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Bella Polanco	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$96,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/08/21
	End Date of Contract	06/30/21

Employee Contract List for District

Name	Category	Measure
Bella Polanco	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
David DiPisa	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Ian Viemeister	Job Title	Information Technology
	Job Title II	System Manager
	Base Annual Salary Amount	\$116,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Janine Loconsolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$146,918
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21

Employee Contract List for District

Name	Category	Measure
Janine Loconsolo	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Julie Glazer	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$201,498
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,750
	Total Bonuses Amount	\$0
Total Stipends Amount	\$0	
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0	

Employee Contract List for District

Name	Category	Measure
Julie Glazer	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,902
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER STATUTE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONTRACTUAL
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Greco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$112,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21

Employee Contract List for District

Name	Category	Measure
Karen Greco	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Kent Bania	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Parigi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B and G
	Base Annual Salary Amount	\$112,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Natalie Ferrara	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Residency Officer
	Base Annual Salary Amount	\$84,171
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21

Employee Contract List for District

Name	Category	Measure
Natalie Ferrara	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported