

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	4,852.0	4,843.0	5,316.0
On Roll Regular Shared-Time	6.0		0.0
On Roll Special Ed Full-Time	653.0	682.0	747.0
On Roll Special Ed Shared-Time	2.0		0.0
On Roll Subtotal	5,513.0	5,525.0	6,063.0
In Private School Placements	48.0	39.0	0.0
Sent to Contracted Preschool	477.0	338.0	0.0
Sent to Other Districts Regular	5.0	4.0	4.0
Sent to Other Districts Special Ed	15.0	21.0	19.0
Received	3.0		0.0
In State Facilities	3.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,407,957	12,768,626	13,023,999
	Total Tuition	10-1300	96,794	200,000	200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	599,500	261,000	261,000
	Total Revenues from Local Sources		13,104,251	13,229,626	13,484,999
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,195,106	1,195,106	1,195,106
	Extraordinary Aid	10-3131	799,285	650,000	650,000
	Categorical Special Education Aid	10-3132	4,633,802	4,633,802	4,633,802
	Educational Adequacy Aid	10-3175	7,152,931	7,152,931	7,152,931
	Equalization Aid	10-3176	65,666,699	72,628,808	77,399,509
	Categorical Security Aid	10-3177	2,473,511	2,473,511	2,473,511
	Total Revenues from State Sources		81,921,334	88,734,158	93,504,859
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	221,752	157,914	156,613
	Total Revenues from Federal Sources		221,752	157,914	156,613
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,773,249	2,573,249
	Actual Revenues (Over)/Under Expenditures		-665,023	0	0
General Fund Revenues	Total Operating Budget		94,582,314	103,894,947	109,719,720
Special Revenue Fund Revenues from Local Sources	Tuition from Local Education Authorities-Preschool	20-1320	0	0	413,790
	Interest on Investments	20-1510	0	45,000	45,000
	Total Revenues from Local Sources	20-1XXX	0	45,000	458,790
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	503,357	458,602
	Preschool Education Aid	20-3218	9,922,259	10,596,029	10,845,075
	Other Restricted Entitlements	20-32XX	151,080	0	0
	Total Revenues from State Sources		10,073,339	11,099,386	11,303,677
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,196,002	2,097,702	2,097,702
	Title II	20-4451-4455	271,191	283,420	283,420
	Title III	20-4491-4494	157,703	134,000	134,000
	Title IV	20-4471-4474	149,313	282,420	282,420
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,300,774	1,449,183	1,449,183
	Vocational Education	20-4430	23,351	0	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	792,351	0	0
	CARES-Digital Divide Grant	20-4531	0	0	1,097,833
	Coronavirus Relief Fund (CRF)	20-4532	0	0	683,165
	CRRSA Act-ESSER II	20-4534	0	0	7,727,366
	Other	20-4XXX	409,099	0	0
	Total Revenues from Federal Sources		5,299,784	4,246,725	13,755,089
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	491,693	324,528	0
Special Revenue Fund Revenues	Total Grants and Entitlements		15,864,816	15,715,639	25,517,556
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	172,140	369,140	369,140
	Total Revenues from Local Sources		172,140	369,140	369,140
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		172,140	369,140	369,140
Debt Service Fund Revenues	Total Repayment of Debt		172,140	369,140	369,140
All Fund Revenues	Total Revenues/Sources		110,619,270	119,979,726	135,606,416
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	491,693	324,528	0
	Total Revenues/Sources Net of Transfers		110,127,577	119,655,198	135,606,416

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,921,573	6,613,322	6,629,673
	Special Education-Instruction	11-2XX-100-XXX	623,754	415,460	496,026
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	0	2,900
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	56,288	60,000	77,047
	School-Sponsored Athletics-Instruction	11-402-100-XXX	444,987	457,974	480,057
	Community Services Programs/Operations	11-800-330-XXX	25,217	47,500	44,978
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,053,057	6,451,450	6,451,450
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,813	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	45,065	264,617	264,817
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	0	1,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	9,795	24,714	25,314
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,114,316	3,321,090	3,448,064
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,534,887	3,026,938	3,409,312
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	55,026	205,187	105,080
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	126,178	136,821	162,539
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,054,250	1,135,645	1,476,831
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	166,067	230,062	180,705
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,282,453	2,871,523	3,018,314
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,195,934	1,156,158	1,233,022
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,695,005	7,934,156	9,479,435
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,033,819	3,743,000	3,672,479
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,000,018	4,474,731	6,035,762
	Undistributed Expenditures-Food Services	11-000-310-930	0	150,000	150,000
		Total Undistributed Expenditures		31,368,683	35,126,092
General Fund Current Expenses	Total General Current Expense		37,440,502	42,720,348	46,844,805

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	50,000	95,000	88,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,530,813	1,180,014	0
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	275,945
	Total Capital Outlay		1,580,813	1,275,014	364,345
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	178,420	410,620	378,870
	Summer School-Support Services	13-422-200-XXX	0	10,000	0
	Total Summer School	13-422-X00-XXX	178,420	420,620	378,870
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	178,420	420,620	378,870
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,237,965	3,441,679	4,144,699
	General Fund Contribution to School Based Budgeting	10-000-520-930	52,144,614	56,037,286	57,987,001
	General Fund Grand Total		94,582,314	103,894,947	109,719,720
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	45,000	45,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,395,643	2,614,208	2,671,008
	Support Services	20-218-200-XXX	8,015,880	8,779,706	9,016,459
	Facility Acquisition and Construction Services	20-218-400-XXX	2,429	30,000	30,000
	Total Preschool Education Aid	20-218-XXX-XXX	10,413,952	11,423,914	11,717,467
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	151,080	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,565,032	11,423,914	11,717,467
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,196,002	1,260,702	1,260,702
	Title II	20-XXX-XXX-XXX	271,191	18,920	18,920
	Title III	20-XXX-XXX-XXX	157,703	0	0
	Title IV	20-XXX-XXX-XXX	149,313	17,920	17,920
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,300,774	1,449,183	1,449,183
	Vocational Education	20-XXX-XXX-XXX	23,351	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	792,351	0	0
	Other	20-XXX-XXX-XXX	409,099	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	0	1,097,833
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	0	683,165
CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	7,727,366	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	0	1,500,000	1,500,000
	Total Federal Projects	20-XXX-XXX-XXX	5,299,784	4,246,725	13,755,089
Special Revenue Fund Expenses	Total Special Revenue Funds		15,864,816	15,715,639	25,517,556
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	172,140	369,140	369,140
	Total Debt Service Funds		172,140	369,140	369,140
All Fund Expenses	Total Expenditures/Appropriations		110,619,270	119,979,726	135,606,416
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	491,693	324,528	0
	Total Expenditures Net of Transfers		110,127,577	119,655,198	135,606,416

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,416,823	3,673,249	2,573,249	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,983,270	1,832,707	1,159,458	1,159,458
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,785	\$16,211	\$17,645	\$18,053	\$17,540
Total Classroom Instruction	\$9,610	\$9,676	\$10,748	\$11,013	\$10,444
Classroom-Salaries and Benefits	\$8,624	\$9,044	\$10,018	\$10,275	\$9,754
Classroom-General Supplies and Textbooks	\$446	\$330	\$372	\$377	\$343
Classroom-Purchased Services	\$539	\$303	\$357	\$361	\$347
Total Support Services	\$3,076	\$2,632	\$2,876	\$2,945	\$2,926
Support Services-Salaries and Benefits	\$2,644	\$2,365	\$2,522	\$2,587	\$2,566
Total Administrative Costs	\$2,186	\$2,007	\$2,029	\$2,074	\$2,073
Administration Salaries and Benefits	\$1,631	\$1,521	\$1,481	\$1,519	\$1,501
Total Operations and Maintenance of Plant	\$1,729	\$1,725	\$1,761	\$1,787	\$1,876
Operations and Maintenance-Salaries and Benefits	\$353	\$347	\$369	\$379	\$355
Board Contribution to Food Services	\$0	\$0	\$28	\$29	\$26
Total Extracurricular Costs	\$159	\$156	\$170	\$174	\$166
Total Equipment Costs	\$37	\$10	\$24	\$24	\$27
Legal Costs	\$48	\$24	\$32	\$32	\$34
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$257	\$0	\$283	\$286	\$260
Employee Benefits as a percentage of salaries*	31.85%	30.90%	28.14%	29.96%	33.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2019-20	2020-21	2021-22
Resources	Adjustment for Prior Year Encumbrances	69,298	0	0
	General Fund Contribution (15-5200)	52,120,675	56,037,286	57,987,001
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,064,789	1,500,000	1,500,000
	Total SBB Resources	53,254,762	57,537,286	59,487,001
Appropriations	Instruction (15-XXX-100-XXX)	32,224,778	36,251,309	36,659,281
	Support Services (15-XXX-2XX-XXX)	21,029,984	21,285,977	22,788,020
	Equipment (15-XXX-XXX-73X)	0	0	39,700
	Total SBB Appropriations	53,254,762	57,537,286	59,487,001

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Essex County Ed Services Commission	0
	NJESC	0
Special Education Services	Essex County Ed Services Commission	0
Transportation Services, including Fuel	Essex County Ed services Commission	0
	Sussex consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Orange City	(A) General Fund School Levy	12,896,313
	(D) Total School Levy	12,956,900
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,290,822,711
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,410,608,900
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9991
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0038
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9142
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9185

Employee Contract List for District

Name	Category	Measure
Gerald Fitzhugh II Ed. D	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,573
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Personal days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gerald Fitzhugh II Ed. D	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Glasshebra Dismuke	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Executive Director
	Base Annual Salary Amount	\$135,890
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Glashebra Dismuke	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Personal days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jason Cordes	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Jason Cordes	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Personal days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Cordes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TBA	Job Title	Business Administrator
	Job Title	Information Technology
	Job Title II	None Reported
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,000
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared with Another District?	N
	Shared County	None Reported
	Shared County	None Reported
	Shared District	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260	
Contracted Number of Annual Vacation Days	22	

Employee Contract List for District

Name	Category	Measure
TBA	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$45,000
	Total Allowances Amount	\$45,000
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with State Law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with State Law.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Personal days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Personal days	In accordance with State Law

Employee Contract List for District

Name	Category	Measure
TBA	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported