

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,355.0	3,215.0	3,264.0
On Roll Regular Shared-Time	2.0	2.0	2.0
On Roll Special Ed Full-Time	709.0	650.0	662.0
On Roll Special Ed Shared-Time	4.0	2.0	4.0
On Roll Subtotal	4,070.0	3,869.0	3,932.0
In Private School Placements	41.0	35.0	41.0
Sent to Other Districts Regular	4.0	2.0	4.0
Sent to Other Districts Special Ed	46.0	39.0	45.0
Received	17.0	2.0	17.0
In State Facilities	5.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	43,045,120	43,906,022	44,784,142
	Total Tuition	10-1300	267,685	275,000	200,000
	Rents and Royalties	10-1910	0	5,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	234,969	180,000	140,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	7,500	2,500
	Other Restricted Miscellaneous Revenues	10-1XXX	0	100,000	100,000
	Total Revenues from Local Sources		43,547,774	44,473,522	45,226,642
General Fund Revenues from State Sources	School Choice Aid	10-3116	131,763	120,359	138,586
	Categorical Transportation Aid	10-3121	1,711,578	1,711,578	1,711,578
	Extraordinary Aid	10-3131	648,465	400,000	400,000
	Categorical Special Education Aid	10-3132	2,328,005	2,328,005	2,468,802
	Equalization Aid	10-3176	21,524,670	21,731,033	21,731,033
	Categorical Security Aid	10-3177	483,815	483,815	483,815
	Other State Aids	10-3XXX	45,282	60,000	60,000
Total Revenues from State Sources		26,873,578	26,834,790	26,993,814	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	101,669	110,227	110,038
	Total Revenues from Federal Sources		101,669	110,227	110,038
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,150,240	2,182,881
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	220,778	1,509,844
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	1,310,700
	Adjustment for Prior Year Encumbrances		0	1,226,143	0
	Actual Revenues (Over)/Under Expenditures		-3,740,065	0	0
General Fund Revenues	Total Operating Budget		66,782,956	75,015,700	77,333,919
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	100,000	0	0
	Total Revenues from Local Sources	20-1XXX	100,000	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	56,890
	Preschool Education Aid	20-3218	806,983	628,745	451,320
	Total Revenues from State Sources		806,983	628,745	508,210

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	566,229	547,247	546,000
	Title II	20-4451-4455	66,027	53,783	52,000
	Title III	20-4491-4494	9,368	16,416	15,000
	Title IV	20-4471-4474	20,688	29,369	30,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,139,278	1,164,659	1,136,000
	Total Revenues from Federal Sources			1,801,590	1,811,474
Special Revenue Fund Revenues	Total Grants and Entitlements		2,708,573	2,440,219	2,287,210
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	1,310,700
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,332,531	1,341,500	1,094,945
	Total Revenues from Local Sources		1,332,531	1,341,500	1,094,945
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	275,362
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,332,531	1,341,500	2,681,007
	Actual Revenues (Over)/Under Expenditures		9,269	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,341,800	1,341,500	2,681,007
All Fund Revenues	Total Revenues/Sources		70,833,329	78,797,419	82,302,136
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	1,310,700
	Total Revenues/Sources Net of Transfers		70,833,329	78,797,419	80,991,436

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	21,998,392	23,232,867	24,976,637
	Special Education-Instruction	11-2XX-100-XXX	5,360,110	5,532,380	4,856,380
	Basic Skills/Remedial-Instruction	11-230-100-XXX	620,857	700,000	710,000
	Bilingual Education-Instruction	11-240-100-XXX	279,385	290,000	305,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	207,596	294,300	247,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	713,463	1,080,500	1,066,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,089,909	5,929,360	5,797,783
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	155,672	161,000	153,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	646,707	686,248	713,798
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	780,869	839,800	854,800
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,457,554	1,686,895	1,266,895
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,262,061	1,308,650	1,370,650
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,478,353	1,605,500	1,706,500
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	392,148	407,833	522,023
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	584,622	607,250	617,250
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,299	42,410	37,035
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	805,216	853,000	866,000
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,242,561	2,399,405	2,378,955
	Undistributed Expenditures-Central Services	11-000-251-XXX	439,750	549,750	560,250
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	546,154	602,500	615,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,432,257	6,280,500	6,199,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,001,773	3,701,000	3,932,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,670,515	12,713,000	12,793,000
	Undistributed Expenditures-Food Services	11-000-310-930	96,927	70,000	70,000
	Total Undistributed Expenditures		36,086,347	40,444,101	40,454,939
General Fund Current Expenses	Total General Current Expense		65,266,150	71,574,148	72,616,756

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	680,847	1,401,211	600,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	712,162	1,897,841	2,632,841
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	1,310,700
	Interest Deposit to Capital Reserve	10-604	0	7,500	2,500
	Total Capital Outlay		1,393,009	3,306,552	4,546,041
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	5,000	0	0
	Total Other Special Schools	13-4XX-X00-XXX	5,000	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	5,000	0	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	118,797	135,000	171,122
	General Fund Grand Total		66,782,956	75,015,700	77,333,919
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	100,000	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	642,719	571,855	508,210
	Support Services	20-218-200-XXX	164,264	56,890	0
	Total Preschool Education Aid	20-218-XXX-XXX	806,983	628,745	508,210
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	806,983	628,745	508,210
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	566,229	547,247	546,000
	Title II	20-XXX-XXX-XXX	66,027	53,783	52,000
	Title III	20-XXX-XXX-XXX	9,368	16,416	15,000
	Title IV	20-XXX-XXX-XXX	20,688	29,369	30,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,139,278	1,164,659	1,136,000
	Total Federal Projects	20-XXX-XXX-XXX	1,801,590	1,811,474	1,779,000
Special Revenue Fund Expenses	Total Special Revenue Funds		2,708,573	2,440,219	2,287,210
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,341,800	1,341,500	2,681,007
	Total Debt Service Funds		1,341,800	1,341,500	2,681,007
All Fund Expenses	Total Expenditures/Appropriations		70,833,329	78,797,419	82,302,136
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	1,310,700
	Total Expenditures Net of Transfers		70,833,329	78,797,419	80,991,436

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,159,338	2,663,338	3,340,060	522,016
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,067,170	4,047,182	2,182,881	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,883,216	1,973,434	1,687,495	1,687,495
	Repayment of Debt	9,269	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,997	\$14,295	\$15,371	\$16,219	\$16,172
Total Classroom Instruction	\$8,499	\$8,954	\$9,444	\$9,917	\$10,066
Classroom-Salaries and Benefits	\$8,006	\$8,515	\$8,879	\$9,392	\$9,475
Classroom-General Supplies and Textbooks	\$208	\$202	\$242	\$259	\$230
Classroom-Purchased Services	\$285	\$237	\$324	\$266	\$360
Total Support Services	\$2,161	\$2,107	\$2,279	\$2,398	\$2,299
Support Services-Salaries and Benefits	\$2,002	\$1,954	\$2,061	\$2,188	\$2,069
Total Administrative Costs	\$1,256	\$1,214	\$1,312	\$1,393	\$1,374
Administration Salaries and Benefits	\$1,055	\$1,023	\$1,080	\$1,146	\$1,130
Total Operations and Maintenance of Plant	\$1,592	\$1,563	\$1,745	\$1,885	\$1,836
Operations and Maintenance-Salaries and Benefits	\$1,027	\$1,044	\$1,105	\$1,173	\$1,168
Board Contribution to Food Services	\$44	\$24	\$17	\$18	\$18
Total Extracurricular Costs	\$281	\$282	\$394	\$419	\$395
Total Equipment Costs	\$39	\$168	\$153	\$363	\$153
Legal Costs	\$24	\$19	\$24	\$26	\$26
Employee Benefits as a percentage of salaries*	28.40%	27.35%	27.96%	28.02%	27.89%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Facilities Use with GCIT	5,000
Insurance Coverages and Benefits	School Health Insurance Fund (SHIF)	225,000
	GCSSD JIF Joint Insurance Fund (Liability, Property, Workers Comp)	50,000
Municipal/Public Works	Veterans Park	0
	Road Salt, Leaf Pickup, Wood Chipping Tree work, Paving work	15,000
	Field / Facility Use	0
	SRO Services	100,000
	Public Works Garage mechanical shared service	35,000
Purchasing	Hunterdon County ESC, Middlesex Regional, Ed Data purchasing cooperative agreements	70,000
Transportation Services, including Fuel	Gloucester and Camden County transportation services	25,000

**Estimated Tax Rates**

Municipality	Category	Amount
Deptford Township	(A) General Fund School Levy	44,784,142
	(D) Total School Levy	45,879,087
	(B) Estimated Net Taxable Valuation (as of 02/01/21)	2,840,737,678
	(H) Estimated Equalized Valuation (as of 02/01/21)	3,038,612,098
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5765
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6150
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4738
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5099

Employee Contract List for District

Name	Category	Measure
Al Green	Job Title	Other
	Job Title II	Network Specialist
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,173
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Al Green	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Arthur Dietz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,090
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Arthur Dietz	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,168
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brian Nieczpiel	Job Title	Other
	Job Title II	Network Systems Engineer
	Base Annual Salary Amount	\$90,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Brian Nieczpiel	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,702
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Nieczpiel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Kanauss	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$130,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,548
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max	

Employee Contract List for District

Name	Category	Measure
Kevin Kanauss	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Lee Sinclair	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Lee Sinclair	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matt Rentzel	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$90,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,731
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matt Rentzel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nick Sheairs	Job Title	Other
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$77,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Nick Sheairs	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,452
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Todd Reitzel	Job Title	Business Administrator
	Job Title II	Dir. of Human Resources
	Base Annual Salary Amount	\$138,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
Todd Reitzel	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,275
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Todd Reitzel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Hanstein	Job Title	Other
	Job Title II	Director of Security/Ops
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,500
Contractual Post-Employment Benefit Description of Payout of Sick days	PFRS Retired	

Employee Contract List for District

Name	Category	Measure
William Hanstein	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate for unused time earned
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused time converts to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported