

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,367.0	1,413.0	1,619.0
On Roll Regular Shared-Time	9.0	16.0	12.0
On Roll Regular Accred. Adult H.S.	4.5	2.0	0.0
On Roll Special Ed Full-Time	147.0	146.0	0.0
On Roll Special Ed Shared-Time	8.0	4.0	0.0
On Roll Subtotal	1,535.5	1,581.0	1,631.0
In Post-Secondary Full Time	211.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	County Tax Levy	10-1210	8,300,000	8,300,000	8,550,000
	Tuition from Local Education Authorities	10-1310	3,702,845	3,870,594	4,019,166
	Other Tuition	10-1320-1340	347,111	220,000	235,000
	Non-Resident Fees	10-1350	206,093	203,832	254,646
	Rents and Royalties	10-1910	25,000	25,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	112,194	63,000	73,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources			12,693,243	12,682,428
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	1,054,667	1,054,667	1,054,667
	Equalization Aid	10-3176	7,683,609	7,984,694	9,634,424
	Categorical Security Aid	10-3177	113,534	113,534	113,534
	Total Revenues from State Sources		8,851,810	9,152,895	10,802,625
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,363,358	2,567,209
	Adjustment for Prior Year Encumbrances		0	95,951	0
	Actual Revenues (Over)/Under Expenditures		-125,569	0	0
General Fund Revenues	Total Operating Budget		21,419,484	24,294,632	26,526,648
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	700,000
	Other Revenue from Local Sources	20-1XXX	20,781	51,012	0
	Total Revenues from Local Sources	20-1XXX	20,781	51,012	700,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	126,305	127,397	108,288
	Total Revenues from State Sources		126,305	127,397	108,288
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	178,795	211,092	171,555
	Title II	20-4451-4455	26,898	45,314	38,517
	Title IV	20-4471-4474	4,492	7,469	6,349
	I.D.E.A. Part B (Handicapped)	20-4420-4429	193,523	225,203	188,085
	Vocational Education	20-4430	251,021	209,874	178,393
	CARES Act Education Stabilization Fund	20-4530	0	126,866	0
	Coronavirus Relief Fund (CRF)	20-4532	0	53,664	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CRRSA Act-ESSER II	20-4534		0	520,483
	CRRSA Act-Learning Acceleration Grant	20-4535		0	33,402
	Other	20-4XXX	285,909	317,690	252,960
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		940,638	1,197,172	1,434,744
Special Revenue Fund Revenues	Total Grants and Entitlements		1,087,724	1,375,581	2,243,032
All Fund Revenues	Total Revenues/Sources		22,507,208	25,670,213	28,769,680
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,507,208	25,670,213	28,769,680

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,680,201	5,223,416	5,800,377
	Special Education-Instruction	11-2XX-100-XXX	307,268	334,854	339,832
	Vocational Programs	11-3XX-100-XXX	3,655,088	4,192,778	4,396,819
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	45,536	205,256	238,077
	School-Sponsored Athletics-Instruction	11-402-100-XXX	482,369	545,920	625,314
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	20,523	30,010	31,029
	Undistributed Expenditures-Health Services	11-000-213-XXX	181,716	220,063	213,288
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	456,682	508,717	517,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,213,404	1,254,215	1,349,273
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	368,300	415,099	418,121
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	500,098	638,846	642,841
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	459,289	522,963	530,971
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,441	92,843	94,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	375,945	394,851	396,107
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	616,186	669,857	758,945
	Undistributed Expenditures-Central Services	11-000-251-XXX	367,588	391,248	344,724
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	38,880	59,798	73,471
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,937,646	3,609,015	3,840,344
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	67,516	125,800	133,800
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,166,806	4,321,028	4,726,351
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	400,000
		Total Undistributed Expenditures		11,790,020	13,254,353
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		20,960,482	23,756,578	25,870,685
Capital Outlay	Equipment	12-XXX-XXX-730	114,518	169,883	250,351
	Facilities Acquisition and Construction Services	12-000-400-XXX	62,881	62,881	62,881
	Interest Deposit to Capital Reserve	10-604	0	1	1
		Total Capital Outlay		177,399	232,765

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	33,415	33,700	34,760
	Summer School-Support Services	13-422-200-XXX	1,982	2,050	2,100
	Total Summer School	13-422-X00-XXX	35,397	35,750	36,860
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	15,000	8,370	8,410
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	1,581	4,490	4,640
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	16,581	12,860	13,050
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	281,603	305,289	342,730
General Fund Expenses and Transfers	General Fund Grand Total		21,419,484	24,294,632	26,526,648
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,781	51,012	0
	Student Activity Fund	20-475-XXX-XXX	0	0	700,000
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	90,480	95,862	81,483
	Other	20-XXX-XXX-XXX	35,825	31,535	26,805
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	126,305	127,397	108,288
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	178,795	211,092	171,555
	Title II	20-XXX-XXX-XXX	26,898	45,314	38,517
	Title IV	20-XXX-XXX-XXX	4,492	7,469	6,349
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	193,523	225,203	188,085
	Vocational Education	20-XXX-XXX-XXX	251,021	209,874	178,393
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	126,866	0
	Other	20-XXX-XXX-XXX	285,909	317,690	252,960
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	53,664	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	520,483
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	33,402
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	940,638	1,197,172	1,434,744
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,087,724	1,375,581
All Fund Expenses	Total Expenditures/Appropriations		22,507,208	25,670,213	28,769,680
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,507,208	25,670,213	28,769,680

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	223,449	223,450	223,451	223,452
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	168,453	168,454	218,455	218,456
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Repayment of Debt	Repayment of Debt	0	0		
Unrestricted	General Operating Budget	3,212,972	3,242,588	3,978,327	1,411,118
	Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,293	\$13,285	\$15,211	\$15,225	\$16,018
Total Classroom Instruction	\$6,911	\$7,127	\$7,865	\$7,972	\$8,375
Classroom-Salaries and Benefits	\$6,092	\$6,186	\$6,482	\$6,554	\$6,971
Classroom-General Supplies and Textbooks	\$604	\$479	\$572	\$606	\$595
Classroom-Purchased Services	\$216	\$462	\$811	\$812	\$810
Total Support Services	\$2,444	\$2,543	\$2,955	\$2,912	\$2,905
Support Services-Salaries and Benefits	\$1,852	\$1,915	\$2,078	\$2,038	\$2,037
Total Administrative Costs	\$1,051	\$1,055	\$1,140	\$1,148	\$1,148
Administration Salaries and Benefits	\$667	\$688	\$721	\$720	\$706
Total Operations and Maintenance of Plant	\$2,302	\$2,120	\$2,636	\$2,596	\$2,685
Operations and Maintenance-Salaries and Benefits	\$1,110	\$1,061	\$1,191	\$1,172	\$1,267
Board Contribution to Food Services	\$65	\$0	\$0	\$0	\$246
Total Extracurricular Costs	\$503	\$426	\$598	\$579	\$641
Total Equipment Costs	\$232	\$72	\$63	\$108	\$154
Legal Costs	\$20	\$22	\$16	\$16	\$18
Employee Benefits as a percentage of salaries*	33.19%	34.56%	35.47%	33.90%	34.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Payroll, purchasing, accounts payable & accounts receivable shared with GCSSSD	0
	Assistant Superintendent for Business/Board Secretary shared with GCSSSD	0
	Grant application & management shared with GCSSSD	0
Curriculum Services	Shared curriculum services with GCSSSD and Rowan College South Jersey	0
	Chief Academic Officer shared with GCSSSD	0
Custodial and Maintenance Services	Shared custodial & maintenance services with GCSSSD and Rowan College South Jersey	0
Food Services	Shared food services with GCSSSD	0
Insurance Coverages and Benefits	Participant with NJSIG and SHIF	0
Nursing Services	Shared nursing services with GCSSSD	0
Others	Shared safety & security with GCSSSD and Rowan College South Jersey	0
	Shared School Resource Officers with GCSSSD and Rowan College South Jersey	0
	Shared athletic facilities with Deptford Township Board of Education	0
	Continuing education shared with GCSSSD and Rowan College South Jersey	0
	Shared public information & student recruitment/admissions with GCSSSD and Rowan College South Jersey	0
Purchasing	Cooperative purchasing through ESCNJ, Hunterdon ESC, Ed Data, CCEC, County of Gloucester & State of NJ	0
	Cooperative purchasing with GCSSSD	0
	Purchase of power/utilities with GCSSSD and Rowan College South Jersey	0
	Shared Purchasing Coordinator with County of Gloucester	0
Special Education Services	Special education & related services shared with GCSSSD	0
Staffing - Other	Shared Human Resources with GCSSSD	0
Superintendent and Assistant Sup.	Superintendent shared with GCSSSD	0
	Assistant Superintendent of Curriculum & Assessment shared with GCSSSD	0
Technology Services	Technology services shared with GCSSSD and Rowan College South Jersey	0
Transportation Services, including Fuel	Shared fuel purchasing with County of Gloucester	0
	Shared transportation services with GCSSSD and Rowan College South Jersey	0

Employee Contract List for District

Name	Category	Measure
Gina Coccodrilli Mateka	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$136,085
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774
	Job Title Other District	Chief Academic Officer
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,467
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,664
	Contractual Post-Employment Benefit Description of Payout of Sick days	217.25 days @ \$ 65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	7 days @ \$ 523.40 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Coccodrilli Mateka	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Battaglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$85,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Battaglia	Total Allowances Amount	\$385
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,038
	Contractual Post-Employment Benefit Description of Payout of Sick days	58.5 @ \$65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days @ \$ 328.85 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Mondelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Ed Network Manager
	Base Annual Salary Amount	\$95,802
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774

Employee Contract List for District

Name	Category	Measure
John Mondelli	Job Title Other District	Ed Network Manager
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$46
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,344
	Contractual Post-Employment Benefit Description of Payout of Sick days	258.33 days @ \$ 65/day; max 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	33.5 days @ 368.47 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Mondelli	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Righter	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coor. Payroll/Pen Adm.
	Base Annual Salary Amount	\$92,305
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1774
	Job Title Other District	Coor. Payroll/Pen Adm.
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$900
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,199
Contractual Post-Employment Benefit Description of Payout of Sick days	117.5 days @ \$65/day; max 200 days	

Employee Contract List for District

Name	Category	Measure
Kelly Righter	Contractual Post-Employment Benefit Description of Payout of Vacation days	29.75 days @ \$ 355.02 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Shared Services Agreement	Job Title	Superintendent
	Job Title	Assistant Superintendent
	Job Title	Business Administrator
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Superintendent
	Job Title II	Assistant Superintendent
	Job Title II	Business Administrator

Employee Contract List for District

Name	Category	Measure
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
Shared Services Agreement	Shared County	15
	Shared District	1774

Employee Contract List for District

Name	Category	Measure
	Shared District	1774
	Job Title Other District	Superintendent
	Job Title Other District	Assistant Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	Dir of School to Careers
	Job Title Other District	Dir Curriculum/Assesment
	Job Title Other District	Director of Accounting
	Job Title Other District	Director of Technology
	Job Title Other District	Supv of Pupil Service
	Job Title Other District	Dir of Clinical Service
Shared Services Agreement	Job Title Other District	Director of Transportatio
	Job Title Other District	Director of Human Resouce
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	Beginning Date of Contract	07/01/20

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/20
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	260	
Contracted Number of Annual Work Days	260	
Contracted Number of Annual Work Days	260	
Contracted Number of Annual Work Days	260	

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
Contracted Number of Annual Personal Days	3	

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported

Employee Contract List for District

Name	Category	Measure	
Shared Services Agreement	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported	
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported	
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported	
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported	
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported	
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported	
	Total Other/In-Kind Remuneration Amount		\$0
	Total Other/In-Kind Remuneration Amount		\$0
	Total Other/In-Kind Remuneration Amount		\$0
	Total Other/In-Kind Remuneration Amount		\$0
Total Other/In-Kind Remuneration Amount		\$0	

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services Agreement	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported