

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,323.0	1,218.0	1,226.0
On Roll Special Ed Full-Time	93.0	88.0	69.0
On Roll Subtotal	1,416.0	1,306.0	1,295.0
In Private School Placements	3.0	4.0	3.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	4.0	2.0	2.0
Received	35.0	22.0	16.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,987,833	13,347,274	13,614,219
	Total Tuition	10-1300	133,833	50,000	50,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	87,460	50,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	80,023	49,001	49,941
	Interest Earned on Maintenance Reserve	10-1XXX	5,029	8	8
	Interest Earned on Capital Reserve Funds	10-1XXX	10	2	2
	Total Revenues from Local Sources		13,294,188	13,496,285	13,764,170
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	153,456	153,456	153,456
	Extraordinary Aid	10-3131	61,379	50,000	30,000
	Categorical Special Education Aid	10-3132	800,303	800,303	800,303
	Equalization Aid	10-3176	4,957,014	4,755,590	4,475,181
	Categorical Security Aid	10-3177	107,201	107,201	107,201
	Other State Aids	10-3XXX	143	0	0
	Total Revenues from State Sources		6,079,496	5,866,550	5,566,141
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	23,799	0
	Total Revenues from Federal Sources		0	23,799	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	710,496	750,000
	Withdrawal from Maintenance Reserve	10-310	0	330,000	0
	Adjustment for Prior Year Encumbrances		0	571,754	0
	Actual Revenues (Over)/Under Expenditures		-298,049	0	0
General Fund Revenues	Total Operating Budget		19,075,635	20,998,884	20,080,311
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	50,000
	Total Revenues from Local Sources	20-1XXX	0	0	50,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	69,068	76,282	57,960
	Total Revenues from State Sources		69,068	76,282	57,960

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	40,084	59,078	44,308
	Title II	20-4451-4455	6,850	10,000	0
	Title III	20-4491-4494	22,365	713	0
	Title IV	20-4471-4474	15,916	18,082	13,561
	I.D.E.A. Part B (Handicapped)	20-4420-4429	294,825	346,671	294,669
	CARES Act Education Stabilization Fund	20-4530	0	53,566	0
	CARES-Digital Divide Grant	20-4531	0	4,002	0
	Coronavirus Relief Fund (CRF)	20-4532	0	56,391	0
	CRRSA Act-ESSER II	20-4534		0	193,657
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			380,040	548,503
Special Revenue Fund Revenues	Total Grants and Entitlements		449,108	624,785	724,155
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	605,441	615,185	612,546
	Total Revenues from Local Sources		605,441	615,185	612,546
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	410,409	418,464	417,104
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		1,015,850	1,033,650	1,029,650
Debt Service Fund Revenues	Total Repayment of Debt		1,015,850	1,033,650	1,029,650
All Fund Revenues	Total Revenues/Sources		20,540,593	22,657,319	21,834,116
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,540,593	22,657,319	21,834,116

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,686,145	6,841,089	6,800,061
	Special Education-Instruction	11-2XX-100-XXX	1,689,949	1,774,485	1,812,559
	Basic Skills/Remedial-Instruction	11-230-100-XXX	849,222	895,519	875,346
	Bilingual Education-Instruction	11-240-100-XXX	0	150	150
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	83,096	85,000	86,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	206,052	277,397	141,192
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,200	14,400	15,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	214,081	242,350	248,273
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	579,609	626,195	699,600
	Undistributed Expenditures-Guidance	11-000-218-XXX	248,173	254,975	262,225
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	313,742	356,926	372,283
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	260,313	271,445	275,166
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	21,621	28,325	29,025
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,373	87,150	44,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	356,084	421,400	400,709
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	596,711	739,657	643,155
	Undistributed Expenditures-Central Services	11-000-251-XXX	336,539	354,361	362,316
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	317,440	388,844	329,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,219,524	2,502,261	1,916,300
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,050,692	1,321,111	1,249,700
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,700,237	3,223,846	3,418,700
		Total Undistributed Expenditures		9,446,391	11,110,643
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	8	8
General Fund Current Expenses	Total General Current Expense		18,754,803	20,706,894	19,981,268
Capital Outlay	Equipment	12-XXX-XXX-730	276,035	237,412	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	34,972	34,972	34,972
	Interest Deposit to Capital Reserve	10-604	0	2	2
		Total Capital Outlay		311,007	272,386

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	9,825	19,604	64,069
	General Fund Grand Total		19,075,635	20,998,884	20,080,311
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	50,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,210	4,620	4,215
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,361	10,039	7,529
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,436	27,412	20,559
	Nonpublic Nursing Services	20-XXX-XXX-XXX	7,760	9,384	7,038
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,867	4,002	3,001
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,434	20,825	15,618
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	69,068	76,282	57,960
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	40,084	59,078	44,308
	Title II	20-XXX-XXX-XXX	6,850	10,000	0
	Title III	20-XXX-XXX-XXX	22,365	713	0
	Title IV	20-XXX-XXX-XXX	15,916	18,082	13,561
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	294,825	346,671	294,669
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	53,566	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	4,002	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	56,391	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	193,657
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	380,040	548,503	616,195
	Special Revenue Fund Expenses	Total Special Revenue Funds		449,108	624,785
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,015,850	1,033,650	1,029,650
	Total Debt Service Funds		1,015,850	1,033,650	1,029,650
All Fund Expenses	Total Expenditures/Appropriations		20,540,593	22,657,319	21,834,116
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,540,593	22,657,319	21,834,116

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	6,632	6,641	6,643	6,645
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	625,689	774,292	444,300	444,308
	Legal Reserve	1,316,624	1,311,818	659,778	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	475,537	501,491	443,035	352,813
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,857	\$12,246	\$13,671	\$14,654	\$14,422
Total Classroom Instruction	\$8,202	\$7,796	\$8,752	\$9,015	\$9,204
Classroom-Salaries and Benefits	\$7,722	\$7,295	\$8,281	\$8,467	\$8,738
Classroom-General Supplies and Textbooks	\$438	\$470	\$404	\$479	\$402
Classroom-Purchased Services	\$41	\$31	\$67	\$69	\$65
Total Support Services	\$1,433	\$1,362	\$1,658	\$1,720	\$1,806
Support Services-Salaries and Benefits	\$1,234	\$1,130	\$1,272	\$1,417	\$1,458
Total Administrative Costs	\$1,406	\$1,304	\$1,504	\$1,692	\$1,599
Administration Salaries and Benefits	\$1,089	\$1,024	\$1,149	\$1,187	\$1,243
Total Operations and Maintenance of Plant	\$1,689	\$1,669	\$1,612	\$2,076	\$1,654
Operations and Maintenance-Salaries and Benefits	\$695	\$661	\$779	\$804	\$821
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$67	\$193	\$0	\$182	\$0
Legal Costs	\$55	\$46	\$52	\$89	\$58
Employee Benefits as a percentage of salaries*	23.36%	21.32%	24.35%	24.31%	25.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Liability and Workman's Compensation Insurance is purchased through the ERIC South Consortium with 41 other school districts.	0
	Health Benefits are purchased through the School Health Insurance Fund (SHIF) with over 40 other school districts.	0
Municipal/Public Works	The Township of Harrison provides trash removal services for the Harrison Township School District through a Shared Services Agreement with Logan Township.	0
	The Harrison Township School District and the Township of Harrison have entered into a Shared Services Agreement for School Resource Officers.	0
	The Harrison Township School District and the Township of Harrison have entered into a Shared Services Agreement for the purchase of salt.	0
Others	The Harrison Township School District and the Mantua Township School District have entered into a Shared Service Agreement for Occupational Therapy Services.	0
Purchasing	Utilities - The Harrison Township School District is a member of ACES (Alliance for Competitive Energy Savings) with over 300 other school districts for electric services.	0
	Utilities - The Harrison Township School District is a member of the South Jersey Power Cooperative with over 200 other school districts for the purchase of natural gas.	0
Transportation Services, including Fuel	The Harrison Township School District and the Clearview Regional School District join together to purchase low-priced diesel gasoline for their bus fleets.	0

Estimated Tax Rates

Municipality	Category	Amount
Harrison	(A) General Fund School Levy	13,614,219
	(D) Total School Levy	14,226,765
	(B) Estimated Net Taxable Valuation (as of 01/15/21)	1,551,010,432
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,623,796,885
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8778
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9173
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8384
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8761

Employee Contract List for District

Name	Category	Measure
Dr. Margaret Peretti	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,946
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,482
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,417
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Margaret Peretti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Heenan	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$127,970
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lisa Heenan	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,767
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - Need 10 years minimum service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Milt Ney	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$93,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Milt Ney	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,736
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Eligible - Need 10 years minimum service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick Time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Milt Ney	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert E. Scharle	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,820
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,913
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,557
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement	

Employee Contract List for District

Name	Category	Measure
Robert E. Scharle	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Shawn Shenk	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,847
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	246
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Shawn Shenk	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,482
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,075
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal days convert to sick time
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported