

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,321.0	2,305.0	2,182.0
On Roll Regular Shared-Time		2.0	0.0
On Roll Special Ed Full-Time	470.0	490.0	498.0
On Roll Special Ed Shared-Time	10.0	8.0	0.0
On Roll Subtotal	2,801.0	2,805.0	2,680.0
In Private School Placements	19.0	13.0	0.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	36.0	31.5	18.0
Received	228.0	229.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	22,263,737	23,030,608	23,491,220
	Total Tuition	10-1300	2,591,361	3,104,479	2,911,432
	Transportation Fees from Other Local Education Authorities	10-1420-1440	579	0	0
	Rents and Royalties	10-1910	39,846	50,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	263,020	209,500	185,463
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		25,158,543	26,395,087	26,598,615
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,518,262	1,518,262	1,518,262
	Extraordinary Aid	10-3131	250,253	150,000	150,000
	Categorical Special Education Aid	10-3132	2,148,364	2,148,364	2,148,364
	Equalization Aid	10-3176	8,981,736	9,664,908	13,051,854
	Categorical Security Aid	10-3177	232,812	232,812	232,812
	Other State Aids	10-3XXX	0	35,000	0
	Total Revenues from State Sources		13,131,427	13,749,346	17,101,292
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	7,060	26,832	29,855
	Total Revenues from Federal Sources		7,060	26,832	29,855
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	802,058	1,132,281
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	458,674	0
	Transfers from Other Funds	10-5200	322,020	0	0
	Adjustment for Prior Year Encumbrances		0	164,676	0
	Actual Revenues (Over)/Under Expenditures		1,002,127	0	0
General Fund Revenues	Total Operating Budget		39,621,177	41,596,673	44,862,043
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	17,110	20,200	0
	Total Revenues from Local Sources	20-1XXX	17,110	20,200	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	141,412	148,720	118,030
	Title II	20-4451-4455	31,445	48,416	21,820
	Title III	20-4491-4494	2,690	2,985	0
	Title IV	20-4471-4474	3,250	17,511	8,607
	I.D.E.A. Part B (Handicapped)	20-4420-4429	460,414	505,041	429,285

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	0	115,091	0
	CARES-Digital Divide Grant	20-4531	0	134,507	0
	Coronavirus Relief Fund (CRF)	20-4532	0	107,512	0
	CRRSA Act-ESSER II	20-4534	0	0	452,305
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	29,026
	CRRSA Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources			639,211	1,079,783
Special Revenue Fund Revenues	Total Grants and Entitlements		656,321	1,099,983	1,104,073
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,151,832	2,171,632	2,304,529
	Other Miscellaneous	40-1XXX	725,000	749,606	558,011
	Miscellaneous	40-1XXX	725,000	749,606	558,011
	Total Revenues from Local Sources		2,876,832	2,921,238	2,862,540
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	481,081	526,965	546,376
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	394	1
	Total Local Repayment of Debt		3,357,913	3,448,597	3,408,917
	Actual Revenues (Over)/Under Expenditures		3,808	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,361,721	3,448,597	3,408,917
All Fund Revenues	Total Revenues/Sources		43,639,219	46,145,253	49,375,033
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		43,639,219	46,145,253	49,375,033

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,487,722	12,470,211	13,876,907
	Special Education-Instruction	11-2XX-100-XXX	2,917,445	3,142,312	3,495,026
	Basic Skills/Remedial-Instruction	11-230-100-XXX	9,191	9,384	3,437
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	224,067	187,069	292,315
	School-Sponsored Athletics-Instruction	11-402-100-XXX	886,479	1,032,490	1,111,762
	Before/After School Programs	11-421-XXX-XXX	7,302	1,480	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,875,656	2,860,328	2,938,873
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	132,477	130,354	134,460
	Undistributed Expenditures-Health Services	11-000-213-XXX	286,329	355,578	459,597
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	130,894	164,246	174,750
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	586,645	639,327	682,478
	Undistributed Expenditures-Guidance	11-000-218-XXX	888,728	993,690	1,059,243
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	646,165	715,014	757,410
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	405,674	625,861	801,791
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	241,846	264,305	276,235
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	114,058	131,676	154,459
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	446,522	574,753	611,900
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,552,218	1,829,881	1,642,442
	Undistributed Expenditures-Central Services	11-000-251-XXX	517,696	639,400	652,434
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	464,689	433,352	419,520
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,180,263	3,378,992	3,627,824
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,164,983	3,507,791	3,925,101
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,277,460	6,677,493	7,198,126
	Total Undistributed Expenditures			21,912,303	23,922,041
General Fund Current Expenses	Total General Current Expense		37,444,509	40,764,987	44,296,090

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	36,756	153,250	263,555
	Facilities Acquisition and Construction Services	12-000-400-XXX	116,737	612,737	253,828
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,939,960	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		2,093,453	766,487	517,883
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	83,215	65,199	48,070
	General Fund Grand Total		39,621,177	41,596,673	44,862,043
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	17,110	20,200	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	141,412	148,720	118,030
	Title II	20-XXX-XXX-XXX	31,445	48,416	21,820
	Title III	20-XXX-XXX-XXX	2,690	2,985	0
	Title IV	20-XXX-XXX-XXX	3,250	17,511	8,607
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	460,414	505,041	429,285
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	115,091	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	134,507	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	107,512	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	452,305
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	29,026
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	639,211	1,079,783	1,104,073
Special Revenue Fund Expenses	Total Special Revenue Funds		656,321	1,099,983	1,104,073
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,361,721	3,448,597	3,408,917
	Total Debt Service Funds		3,361,721	3,448,597	3,408,917
All Fund Expenses	Total Expenditures/Appropriations		43,639,219	46,145,253	49,375,033
Expenses Net of Transfers	Total Expenditures Net of Transfers		43,639,219	46,145,253	49,375,033

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,966,049	691,049	232,875	233,375
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,387,177	1,801,418	1,058,244	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,012,785	961,561	902,677	828,640
	Repayment of Debt	4,203	395	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,126	\$11,241	\$12,336	\$12,321	\$13,991
Total Classroom Instruction	\$6,461	\$6,560	\$7,162	\$7,054	\$8,166
Classroom-Salaries and Benefits	\$6,005	\$6,155	\$6,577	\$6,442	\$7,443
Classroom-General Supplies and Textbooks	\$277	\$219	\$302	\$321	\$359
Classroom-Purchased Services	\$179	\$186	\$283	\$292	\$365
Total Support Services	\$1,493	\$1,525	\$1,787	\$1,770	\$2,055
Support Services-Salaries and Benefits	\$1,316	\$1,305	\$1,482	\$1,455	\$1,659
Total Administrative Costs	\$1,376	\$1,319	\$1,381	\$1,533	\$1,523
Administration Salaries and Benefits	\$1,114	\$1,108	\$1,135	\$1,266	\$1,244
Total Operations and Maintenance of Plant	\$1,244	\$1,292	\$1,384	\$1,381	\$1,560
Operations and Maintenance-Salaries and Benefits	\$682	\$678	\$751	\$738	\$891
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$471	\$473	\$534	\$513	\$607
Total Equipment Costs	\$329	\$13	\$106	\$55	\$99
Legal Costs	\$22	\$12	\$18	\$18	\$19
Employee Benefits as a percentage of salaries*	30.36%	29.37%	30.31%	29.31%	29.03%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
300	Interest on Investments	15,000	Bank interest
	Sporting event gate receipts	15,000	Ticket sales
	Student Participation Fees	120,000	Athletic participation fees
	Dividends	50,000	Insurance dividends
	Prior Year Refunds	9,500	Refund of prior year expenditures

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared business administration services with South Harrison Elementary	0
Custodial and Maintenance Services	Shared maintenance services with South Harrison Elementary	0
Food Services	KRSD manages the South Harrison Elementary food service program	0
Superintendent and Assistant Sup.	Shared Superintendent with South Harrison Elementary	0
Technology Services	Shared IT management services with South Harrison Elementary, Townships of South Harrison, Harrison, East Greenwich, Woolwich	0

Estimated Tax Rates

Municipality	Category	Amount
East Greenwich	(A) General Fund School Levy	8,138,822
	(D) Total School Levy	8,921,888
	(B) Estimated Net Taxable Valuation (as of 03/22/21)	1,230,842,600
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,226,508,608
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6612
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7249
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6636
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7274
South Harrison	(A) General Fund School Levy	2,807,304
	(D) Total School Levy	3,077,358
	(B) Estimated Net Taxable Valuation (as of 03/22/21)	390,482,800
	(H) Estimated Equalized Valuation (as of 10/01/20)	418,141,680
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7189
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7881
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6714
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7360
Swedesboro	(A) General Fund School Levy	1,543,598
	(D) Total School Levy	1,692,190
	(B) Estimated Net Taxable Valuation (as of 03/22/21)	171,101,300
	(H) Estimated Equalized Valuation (as of 10/01/20)	188,656,147
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9022
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9890
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8182
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8970
Woolwich	(A) General Fund School Levy	10,771,190
	(D) Total School Levy	11,807,557
	(B) Estimated Net Taxable Valuation (as of 03/22/21)	1,372,654,910
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,382,965,425
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7847

**Estimated Tax Rates**

Municipality	Category	Amount
Woolwich	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(B)$	0.8602
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100x(A)/(H)$	0.7788
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100x(D)/(H)$	0.8538

Employee Contract List for District

Name	Category	Measure
Dr. James Lavender	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	5
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$17,775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,374
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James Lavender	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gary Clark	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$85,734
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Gary Clark	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,095
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jason Schimpf	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$163,942
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880

Employee Contract List for District

Name	Category	Measure
Jason Schimpf	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$7,064
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,611
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Jason Schimpf	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Sturek	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$88,695
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,323
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement	

Employee Contract List for District

Name	Category	Measure
Jason Sturek	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Jessica Bittmann	Job Title	Other
	Job Title II	Human Resources Director
	Base Annual Salary Amount	\$120,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Human Resources Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jessica Bittmann	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,270
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
John Lutner	Job Title	Other
	Job Title II	SIS/Database Admin
	Base Annual Salary Amount	\$79,328
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	SIS/Database Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,104
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,602
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Lutner	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Schneck	Job Title	Other
	Job Title II	Director of Student Trans
	Base Annual Salary Amount	\$93,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Director of Student Trans
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Michael Schneck	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Shuster	Job Title	Other
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$110,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880

Employee Contract List for District

Name	Category	Measure
Michael Shuster	Job Title Other District	Director of B&G
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,104
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,974
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Shuster	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Calandro	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$149,060
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$6,964
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,104
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,466	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement	

Employee Contract List for District

Name	Category	Measure
Patricia Calandro	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Robert locona	Job Title	Other
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$131,801
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880
	Job Title Other District	Chief Technology Officer
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Iacona	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,139
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Stetser	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$78,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,104
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,541
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen Stetser	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported