

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	4,725.0	4,653.0	4,880.0
On Roll Special Ed Full-Time	914.0	917.0	920.0
On Roll Subtotal	5,639.0	5,570.0	5,800.0
In Private School Placements	36.0	40.0	31.0
Sent to Other Districts Regular	11.0	10.0	11.0
Sent to Other Districts Special Ed	33.0	38.0	56.0
Received	28.0	20.0	26.0
In State Facilities	3.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	51,596,402	52,112,368	52,633,492
	Total Tuition	10-1300	382,925	434,582	490,239
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	44,437	33,815
	Unrestricted Miscellaneous Revenues	10-1XXX	380,632	194,206	201,430
	Interest Earned on Maintenance Reserve	10-1XXX	0	15	15
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		52,359,959	52,785,708	53,359,091
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,064,093	2,064,093	2,064,093
	Extraordinary Aid	10-3131	446,227	198,450	198,450
	Categorical Special Education Aid	10-3132	3,586,669	3,586,669	3,586,669
	Equalization Aid	10-3176	32,752,552	33,642,178	37,781,647
	Categorical Security Aid	10-3177	1,005,014	1,005,014	1,005,014
	Other State Aids	10-3XXX	6,248	0	0
	Total Revenues from State Sources		39,860,803	40,496,404	44,635,873
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	247,621	162,972	165,421
	Total Revenues from Federal Sources		247,621	162,972	165,421
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	7,162,852	6,526,606
	Other Financing Sources	10-5XXX	1,389,358	0	60,000
	Adjustment for Prior Year Encumbrances		0	1,011,793	0
	Actual Revenues (Over)/Under Expenditures		-7,120,232	0	0
General Fund Revenues	Total Operating Budget		86,737,509	101,619,729	104,746,991
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	1,266,880
	Scholarship Fund Revenue	20-1770	0	0	24,517
	Other Revenue from Local Sources	20-1XXX	20,752	330,339	313,162
	Total Revenues from Local Sources	20-1XXX	20,752	330,339	1,604,559
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	503,691	456,574	441,370
	Total Revenues from State Sources		503,691	456,574	441,370

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	668,257	575,045	503,539
	Title II	20-4451-4455	138,342	136,832	107,545
	Title III	20-4491-4494	10,245	9,824	15,051
	Title IV	20-4471-4474	38,613	32,576	39,760
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,347,185	1,234,637	1,295,596
	Vocational Education	20-4430	37,773	32,327	27,590
	CARES Act Education Stabilization Fund	20-4530	0	186,885	415,982
	Coronavirus Relief Fund (CRF)	20-4532	0	381,619	0
	CRRSA Act-ESSER II	20-4534	0	0	2,082,907
	CRRSA Act-Learning Acceleration Grant	20-4535	0	0	133,670
	CRRSA Act-Mental Health Grant	20-4536	0	0	45,000
		Total Revenues from Federal Sources		2,240,415	2,589,745
Special Revenue Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures-Student Activity Fund		0	0	19,192
	Actual Revenues (Over)/Under Expenditures-Scholarship Fund		0	0	2,183
Special Revenue Fund Revenues	Total Grants and Entitlements		2,764,858	3,376,658	6,733,944
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,657,085	3,692,118	3,721,261
	Total Revenues from Local Sources		3,657,085	3,692,118	3,721,261
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	978,321	1,012,363	1,033,920
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		4,635,406	4,704,481	4,755,181
Debt Service Fund Revenues	Total Repayment of Debt		4,635,406	4,704,481	4,755,181
All Fund Revenues	Total Revenues/Sources		94,137,773	109,700,868	116,236,116
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		94,137,773	109,700,868	116,236,116

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,912,196	26,454,983	26,466,227
	Special Education-Instruction	11-2XX-100-XXX	8,871,632	9,887,057	9,809,587
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,454,208	1,679,009	1,850,116
	Bilingual Education-Instruction	11-240-100-XXX	217,045	228,039	231,538
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	327,005	475,804	495,176
	School-Sponsored Athletics-Instruction	11-402-100-XXX	775,304	845,020	824,275
	Summer School	11-422-XXX-XXX	56,668	51,616	51,616
	Instructional Alternative Ed Program	11-423-XXX-XXX	38,422	20,000	20,500
	Other Instructional Programs-Instruction	11-4XX-100-XXX	38,559	45,000	45,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,832,190	6,244,326	6,002,367
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	27,559	30,750	32,547
	Undistributed Expenditures-Health Services	11-000-213-XXX	802,359	1,386,293	1,490,970
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,149,432	1,245,391	1,285,359
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,684,202	1,946,216	1,949,692
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,853,426	2,214,190	2,462,618
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,563,047	1,916,963	1,926,187
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,681,612	1,809,919	1,792,251
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	481,634	1,347,367	1,063,220
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,904,063	2,082,443	1,969,837
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,559,521	3,731,069	3,693,888
	Undistributed Expenditures-Central Services	11-000-251-XXX	812,605	841,815	856,147
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	538,424	611,760	595,834
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,564,927	8,765,197	10,540,993
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,198,005	8,728,694	9,079,440
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,599,919	15,452,678	15,974,530
	Total Undistributed Expenditures			49,252,925	58,355,071

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	15	15
	Increase In Maintenance Reserve	10-606	0	50,000	0
General Fund Current Expenses	Total General Current Expense		84,943,964	98,091,614	100,509,930
Capital Outlay	Equipment	12-XXX-XXX-730	415,812	627,080	123,814
	Facilities Acquisition and Construction Services	12-000-400-XXX	896,192	2,853,756	4,052,082
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	413,605	0	0
	Interest Deposit to Capital Reserve	10-604	47	100	100
	Total Capital Outlay		1,725,656	3,480,936	4,175,996
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	67,889	47,179	61,065
	General Fund Grand Total		86,737,509	101,619,729	104,746,991
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,752	330,339	313,162
	Student Activity Fund	20-475-XXX-XXX	0	0	1,286,072
	Scholarship Fund	20-476-XXX-XXX	0	0	26,700
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	23,720	20,162	21,706
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	166,433	150,579	166,070
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	186,385	177,585	155,176
	Nonpublic Nursing Services	20-XXX-XXX-XXX	43,650	37,103	36,241
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,005	13,770	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	67,498	57,375	62,177
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	503,691	456,574	441,370
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	668,257	575,045	503,539
	Title II	20-XXX-XXX-XXX	138,342	136,832	107,545
	Title III	20-XXX-XXX-XXX	10,245	9,824	15,051
	Title IV	20-XXX-XXX-XXX	38,613	32,576	39,760
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,347,185	1,234,637	1,295,596
	Vocational Education	20-XXX-XXX-XXX	37,773	32,327	27,590
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	186,885	415,982
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	381,619	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	0	2,082,907

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	133,670
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	2,240,415	2,589,745	4,666,640
Special Revenue Fund Expenses	Total Special Revenue Funds		2,764,858	3,376,658	6,733,944
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,635,406	4,704,481	4,755,181
	Total Debt Service Funds		4,635,406	4,704,481	4,755,181
All Fund Expenses	Total Expenditures/Appropriations		94,137,773	109,700,868	116,236,116
Expenses Net of Transfers	Total Expenditures Net of Transfers		94,137,773	109,700,868	116,236,116

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	955,591	6,052,410	6,052,510	6,052,610
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	50,003	100,018	100,033
	Legal Reserve	10,960,868	12,053,212	6,026,606	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,113,616	2,162,702	1,526,456	1,026,456
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,026	\$12,402	\$14,309	\$14,911	\$14,722
Total Classroom Instruction	\$7,670	\$7,518	\$8,540	\$8,853	\$8,571
Classroom-Salaries and Benefits	\$7,267	\$7,130	\$8,058	\$8,349	\$8,100
Classroom-General Supplies and Textbooks	\$128	\$123	\$165	\$175	\$139
Classroom-Purchased Services	\$275	\$264	\$316	\$328	\$331
Total Support Services	\$2,111	\$1,954	\$2,447	\$2,596	\$2,537
Support Services-Salaries and Benefits	\$1,694	\$1,656	\$1,876	\$1,944	\$1,941
Total Administrative Costs	\$1,450	\$1,387	\$1,515	\$1,573	\$1,488
Administration Salaries and Benefits	\$1,156	\$1,084	\$1,175	\$1,218	\$1,161
Total Operations and Maintenance of Plant	\$1,543	\$1,303	\$1,523	\$1,592	\$1,840
Operations and Maintenance-Salaries and Benefits	\$50	\$62	\$68	\$70	\$89
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$236	\$223	\$268	\$279	\$269
Total Equipment Costs	\$15	\$71	\$33	\$113	\$21
Legal Costs	\$79	\$55	\$57	\$59	\$57
Employee Benefits as a percentage of salaries*	31.87%	29.54%	30.66%	30.67%	31.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	TESTED OUR DRINKING WATER WITH MUA ENVIORNMENTAL COMPANY	0
	MONROE PARKS DEPARTMENT SHARING EQUIPMENT	0
	PATCHED POTHOLES ON SCHOOL ROADWAYS	0
	TRASH COLLECTION AND RECYCLING	0
	VARIUOS PROJECTS WITH PUBLIC WORKS AND MONROE PARKS AND RECS (EXAMPLE - FIREWORKS)	0
	SOLAR PROJECT WITH MUA AND MUNICIPALITY	0
	ENERGY AUDIT WITH MUA AND MUNICIPALITY	0
Others	ACES ELCTRICAL CONSORTIUM	0
	U.S. CITIES PURCHASING CONSORTIUM	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR COMMUNICATIONS (ACT-ALLIANCE FOR TLCOM)	0
	SRO AT THE HIGH SCHOOL; 3 SLEO II'S SHARED WITH THE TOWNSHIP	0
Purchasing	ED DATA PURCHASING FOR CONSTRUCTION, CONTRACTOR AND I.T. SERVICES	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR DISTRICT SUPPLIES AND SERVICES	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR COMMUNICATIONS (ACT-ALLIANCE FOR TLCOM)	0
	JOINT PURCHASING W/MIDDLESEX REGIONAL FOR ATHLETIC FIELD MATERIALS AND SERVICES	0
Transportation Services, including Fuel	GCSSSD, DELSEA,CLAYTON, WASHINGTON TOWNSHIP, BEVERLY CITY, WINSLOW	0

Estimated Tax Rates

Municipality	Category	Amount
Monroe Township	(A) General Fund School Levy	52,372,930
	(D) Total School Levy	56,079,620
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,721,975,400
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,794,349,040
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.9241
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0603
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.8742
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	2.0069

Employee Contract List for District

Name	Category	Measure
DAVID FEDERICI	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,232
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 30% x accum sick and personal days as of 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x accum vac days (max 10 days) as of 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
DAVID FEDERICI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DONNA WENDT	Job Title	Secretary
	Job Title II	CONFIDENTIAL SUPERINTENDE
	Base Annual Salary Amount	\$78,055
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DONNA WENDT	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,655
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 35% x total accum sick & personal days as of 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x accum vac days (max 15 days) as of 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JO ANN MATIENKO	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,935
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JO ANN MATIENKO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,801
	Contractual Post-Employment Benefit Description of Payout of Sick days	Current daily rate x 35% x total accum sick & personal days as of 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current daily rate x accum vacation days as of 1/1/21 (15 days max/contract)
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
JO ANN MATIENKO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN ROMALINO	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,361
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,774
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,932	
Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 35% x accum sick and personal days as of 1/1/21	

Employee Contract List for District

Name	Category	Measure
JOHN ROMALINO	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x accum vac days (max 10) as of 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
JOSEPH BILOTTI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES MANAGER
	Base Annual Salary Amount	\$107,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/17/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	0	
Contracted Number of Annual Sick Days	10	

Employee Contract List for District

Name	Category	Measure
JOSEPH BILOTTI	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,774
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 33% x accum. sick & personal days as of 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
LISA SCHULZ	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,772
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x total accum. vacation days as of 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
LISA SCHULZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
NATHANIEL FIELDS	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,774
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
NATHANIEL FIELDS	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x 30% x total accum sick & personal days as of 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x accum vac days (10 days max/ contract)
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
RUTH DIPIETROPOLO	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,390
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
RUTH DIPIETROPOLO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,840
	Total Bonuses Amount	\$23,893
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,456
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x total vacation days as of 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
RUTH DIPIETROPOLO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SUSAN FICKE	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/15/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	9
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$22,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,721	
Contractual Post-Employment Benefit Description of Payout of Sick days	Daily rate x accum. sick days as of 1/1/21	

Employee Contract List for District

Name	Category	Measure
SUSAN FICKE	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x accum. vacation days as of 1/1/21
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported