

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3.0		0.0
On Roll Special Ed Full-Time		1.0	0.0
On Roll Subtotal	3.0	1.0	0.0
In Private School Placements	4.0	3.0	0.0
Sent to Other Districts Regular	213.5	208.5	216.0
Sent to Other Districts Special Ed	40.0	47.0	56.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	2,503,456	2,845,351	2,923,137
	Rents and Royalties	10-1910	26,738	26,214	27,284
	Unrestricted Miscellaneous Revenues	10-1XXX	48,711	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Total Revenues from Local Sources		2,578,905	2,872,566	2,951,422
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	132,194	132,194	132,194
	Categorical Special Education Aid	10-3132	130,013	130,013	130,013
	Equalization Aid	10-3176	1,277,997	1,566,703	1,734,860
	Categorical Security Aid	10-3177	43,725	43,725	43,725
	Other State Aids	10-3XXX	580	0	0
	Total Revenues from State Sources		1,584,509	1,872,635	2,040,792
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	103,394	241,620
	Actual Revenues (Over)/Under Expenditures		-57,715	0	0
General Fund Revenues	Total Operating Budget		4,105,699	4,848,595	5,233,834
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	237,426	185,070	157,309
	Total Revenues from State Sources		237,426	185,070	157,309
Special Revenue Fund Revenues	Total Grants and Entitlements		237,426	185,070	157,309
All Fund Revenues	Total Revenues/Sources		4,343,125	5,033,665	5,391,143
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		4,343,125	5,033,665	5,391,143

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,634,961	4,187,516	4,578,539
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	0	1,900	1,900
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,875	600	600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	29,280	21,700	31,676
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	0	2,000	2,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	53,765	58,371	58,248
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	14,806	51,345	52,569
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	353,052	478,893	483,993
	Total Undistributed Expenditures			4,088,739	4,802,325
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		4,088,739	4,802,326	5,209,526
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	571	571	571
	Total Capital Outlay		571	571	571
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	16,389	45,698	23,737
	General Fund Grand Total		4,105,699	4,848,595	5,233,834
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	11,895	9,804	8,333
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	59,716	47,798	40,628
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	101,881	80,037	68,031
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,922	17,810	15,139
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,136	6,610	5,619
	Nonpublic Security Aid	20-XXX-XXX-XXX	33,876	23,011	19,559
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	237,426	185,070	157,309
Special Revenue Fund Expenses	Total Special Revenue Funds		237,426	185,070	157,309
All Fund Expenses	Total Expenditures/Appropriations		4,343,125	5,033,665	5,391,143
Expenses Net of Transfers	Total Expenditures Net of Transfers		4,343,125	5,033,665	5,391,143

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,255	3,255	3,256	3,257
	Legal Reserve	0	81,004	81,004	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	287,427	250,580	311,402	150,786
	Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Newfield Borough	(A) General Fund School Levy	2,923,137
	(D) Total School Levy	2,923,137
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	132,956,900
	(H) Estimated Equalized Valuation (as of 10/01/20)	136,156,580
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1986
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1986
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	2.1469
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.1469