

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,315.0	1,246.0	1,268.0
On Roll Special Ed Full-Time	266.0	251.0	222.0
On Roll Subtotal	1,581.0	1,497.0	1,490.0
In Private School Placements	4.0	4.0	0.0
Sent to Other Districts Regular	3.0	3.0	0.0
Sent to Other Districts Special Ed	4.0	3.0	0.0
Received	5.0	6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,349,434	16,349,434	16,446,491
	Total Tuition	10-1300	221,552	180,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	230,310	240,843	220,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		16,801,296	16,770,279	16,816,493
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	665,956	665,956	665,956
	Extraordinary Aid	10-3131	102,774	50,000	60,000
	Categorical Special Education Aid	10-3132	1,357,452	1,357,452	1,357,452
	Equalization Aid	10-3176	5,910,622	6,162,740	7,044,005
	Categorical Security Aid	10-3177	162,836	162,836	162,836
	Total Revenues from State Sources		8,199,640	8,398,984	9,290,249
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,648	32,615	27,011
	Total Revenues from Federal Sources		20,648	32,615	27,011
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	926,655	1,090,549	936,622
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	363,576	0
	Withdrawal from Maintenance Reserve	10-310	100,000	100,000	50,000
	Adjustment for Prior Year Encumbrances		0	163,792	0
	Actual Revenues (Over)/Under Expenditures		-900,518	0	0
General Fund Revenues	Total Operating Budget		25,147,721	26,919,795	27,120,375
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	30,000
	Other Revenue from Local Sources	20-1XXX	47,867	29,831	0
	Total Revenues from Local Sources	20-1XXX	47,867	29,831	30,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	107,153	108,057	86,445
	Title II	20-4451-4455	28,745	25,050	20,040
	Title III	20-4491-4494	3,398	8,238	6,590
	Title IV	20-4471-4474	8,517	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	302,414	313,407	250,435
	CARES Act Education Stabilization Fund	20-4530	0	85,315	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES-Digital Divide Grant	20-4531	0	115,171	0
	Coronavirus Relief Fund (CRF)	20-4532	0	74,397	0
	Total Revenues from Federal Sources		450,227	739,635	371,510
Special Revenue Fund Revenues	Total Grants and Entitlements		498,094	769,466	401,510
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,034,701	2,954,618	2,857,561
	Total Revenues from Local Sources		2,034,701	2,954,618	2,857,561
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	586,118	462,157	470,033
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,620,819	3,416,775	3,327,594
	Actual Revenues (Over)/Under Expenditures		768,681	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,389,500	3,416,775	3,327,594
All Fund Revenues	Total Revenues/Sources		29,035,315	31,106,036	30,849,479
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,035,315	31,106,036	30,849,479

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,915,464	6,888,233	7,169,222
	Special Education-Instruction	11-2XX-100-XXX	3,446,206	4,028,111	3,689,307
	Basic Skills/Remedial-Instruction	11-230-100-XXX	460,648	541,750	486,459
	Bilingual Education-Instruction	11-240-100-XXX	147,414	158,688	122,124
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	59,220	60,000	60,000
	Before/After School Programs	11-421-XXX-XXX	10,396	22,100	17,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	258,875	517,089	405,715
	Undistributed Expenditures-Health Services	11-000-213-XXX	387,072	427,511	450,594
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	917,669	993,066	1,092,907
	Undistributed Expenditures-Guidance	11-000-218-XXX	314,539	329,874	293,458
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	579,359	684,824	779,369
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	173,395	137,407	164,611
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	78,483	88,826	80,624
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	50,555	107,838	137,060
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	640,751	639,480	591,211
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,113,144	1,165,552	1,156,319
	Undistributed Expenditures-Central Services	11-000-251-XXX	230,291	235,277	234,879
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	432,663	464,828	459,808
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,027,712	2,254,786	2,380,227
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,495,286	1,660,523	1,901,206
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,745,233	4,914,071	5,173,235
	Total Undistributed Expenditures			13,445,027	14,620,952
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		24,484,375	26,319,835	26,845,336
Capital Outlay	Equipment	12-XXX-XXX-730	150,621	105,165	176,100
	Facilities Acquisition and Construction Services	12-000-400-XXX	112,725	484,173	87,129
	Increase In Capital Reserve	10-604	400,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay			663,346	589,339

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	10,621	11,809
	General Fund Grand Total		25,147,721	26,919,795	27,120,375
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	47,867	29,831	0
	Student Activity Fund	20-475-XXX-XXX	0	0	30,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	107,153	108,057	86,445
	Title II	20-XXX-XXX-XXX	28,745	25,050	20,040
	Title III	20-XXX-XXX-XXX	3,398	8,238	6,590
	Title IV	20-XXX-XXX-XXX	8,517	10,000	8,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	302,414	313,407	250,435
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	85,315	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	115,171	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	74,397	0
	Total Federal Projects	20-XXX-XXX-XXX	450,227	739,635	371,510
Special Revenue Fund Expenses	Total Special Revenue Funds		498,094	769,466	401,510
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,389,500	3,416,775	3,327,594
	Total Debt Service Funds		3,389,500	3,416,775	3,327,594
All Fund Expenses	Total Expenditures/Appropriations		29,035,315	31,106,036	30,849,479
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,035,315	31,106,036	30,849,479

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,162,829	1,562,829	1,199,254	1,199,255
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	550,000	450,000	350,001	300,002
	Legal Reserve	1,918,229	1,909,183	874,014	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	613,043	653,108	597,728	535,120
	Repayment of Debt	768,681	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,145	\$14,267	\$15,543	\$16,138	\$16,480
Total Classroom Instruction	\$8,137	\$8,941	\$9,799	\$10,033	\$10,068
Classroom-Salaries and Benefits	\$7,535	\$8,031	\$8,794	\$9,070	\$9,123
Classroom-General Supplies and Textbooks	\$285	\$575	\$434	\$477	\$479
Classroom-Purchased Services	\$318	\$334	\$571	\$487	\$467
Total Support Services	\$1,859	\$1,953	\$2,166	\$2,308	\$2,505
Support Services-Salaries and Benefits	\$1,459	\$1,503	\$1,723	\$1,838	\$1,902
Total Administrative Costs	\$1,773	\$1,909	\$1,977	\$2,084	\$2,077
Administration Salaries and Benefits	\$1,393	\$1,538	\$1,583	\$1,650	\$1,691
Total Operations and Maintenance of Plant	\$1,324	\$1,409	\$1,545	\$1,649	\$1,763
Operations and Maintenance-Salaries and Benefits	\$479	\$534	\$582	\$571	\$638
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$47	\$50	\$51	\$53	\$54
Total Equipment Costs	\$71	\$95	\$41	\$70	\$118
Legal Costs	\$45	\$52	\$30	\$39	\$40
Employee Benefits as a percentage of salaries*	36.58%	34.25%	33.87%	33.06%	34.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	ERIC South Group	0
	School Health Insurance Fund	0
Purchasing	Ed-Data Coop	0
	Ed Services Commission	0
	Hunterdon County Ed Services	0
Special Education Services	Gloucester county Special Services School District0	0
Transportation Services, including Fuel	Kingsway Regional School district	0
	Woolwich Township	0

Estimated Tax Rates

Municipality	Category	Amount
Swedesboro Borough	(A) General Fund School Levy	1,937,993
	(D) Total School Levy	2,274,717
	(B) Estimated Net Taxable Valuation (as of 01/15/21)	171,101,300
	(H) Estimated Equalized Valuation (as of 10/01/20)	188,656,147
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1327
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3295
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0273
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2057
Woolwich Township	(A) General Fund School Levy	14,508,498
	(D) Total School Levy	17,029,335
	(B) Estimated Net Taxable Valuation (as of 01/15/21)	1,372,654,610
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,382,965,425
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0570
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2406
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0491
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2314

Employee Contract List for District

Name	Category	Measure
Chris DeStratis	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$119,566
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,460
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement- must have enough days to reach max
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Chris DeStratis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Flick	Job Title	Other
	Job Title II	Chief Academic Advisor
	Base Annual Salary Amount	\$126,937
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Jamie Flick	Total Allowances Amount	\$9,685
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,566
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement- must have enough days to reach max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement- must have enough days to reach max
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joel Brown	Job Title	Information Technology
	Job Title II	Information Technology
	Base Annual Salary Amount	\$109,545
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Joel Brown	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,290
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement-must have enough days to reach max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement -must have enough days to reach max
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joel Brown	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristen O'Neil	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$168,267
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/13/15
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$240
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,241	
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement must have enough days to reach max	

Employee Contract List for District

Name	Category	Measure
Kristen O'Neil	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement must have enough days to reach max
	Contractual Post-Employment Benefit Description of Payout of Personal days	na
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
William Murray	Job Title	Other
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$85,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
William Murray	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$560
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement - must have enough days to reach max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement- must have enough days to reach max
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payment for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported