

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	883.0	830.0	870.0
On Roll Special Ed Full-Time	95.0	89.0	93.0
On Roll Subtotal	978.0	919.0	963.0
In Private School Placements	4.0	3.0	4.0
Sent to Other Districts Regular	324.0	301.0	350.0
Sent to Other Districts Special Ed	61.0	58.0	62.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	11,321,822	11,321,822	11,321,822
	Other Restricted Miscellaneous Revenues	10-1XXX	69,701	0	0
	Total Revenues from Local Sources		11,391,523	11,321,822	11,321,822
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	60,778	60,778	60,778
	Extraordinary Aid	10-3131	62,798	0	0
	Categorical Special Education Aid	10-3132	1,189,648	1,189,648	1,189,648
	Equalization Aid	10-3176	6,203,359	6,567,693	7,946,403
	Categorical Security Aid	10-3177	603,184	603,184	603,184
	Total Revenues from State Sources		8,119,767	8,421,303	9,800,013
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	29,867	25,186
	Ffcra/SEMI or ARRA/SEMI Revenue	10-4210	15,220	0	0
	Total Revenues from Federal Sources		15,220	29,867	25,186
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	547,148	1,227,266	1,719,424
	Adjustment for Prior Year Encumbrances		0	61,331	0
	Actual Revenues (Over)/Under Expenditures		-395,302	0	0
General Fund Revenues	Total Operating Budget		19,678,356	21,061,589	22,866,445
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	7,000
	Total Revenues from Local Sources	20-1XXX	0	0	7,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	69	69	0
	Preschool Education Aid	20-3218	158,904	166,158	59,634
	Total Revenues from State Sources		158,973	166,227	59,634
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	812,207	587,100	499,035
	Title II	20-4451-4455	98,592	62,282	59,940
	Title III	20-4491-4494	42,313	24,297	20,652
	Title IV	20-4471-4474	57,084	35,410	30,099
	I.D.E.A. Part B (Handicapped)	20-4420-4429	241,037	159,752	135,790
	CARES Act Education Stabilization Fund	20-4530	74,008	0	0
	Total Revenues from Federal Sources		1,325,241	868,841	745,516
Special Revenue Fund Revenues	Total Grants and Entitlements		1,484,214	1,035,068	812,150

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
All Fund Revenues	Total Revenues/Sources		21,162,570	22,096,657	23,678,595
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,162,570	22,096,657	23,678,595

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,016,326	3,827,061	4,673,091
	Special Education-Instruction	11-2XX-100-XXX	658,662	841,491	812,446
	Basic Skills/Remedial-Instruction	11-230-100-XXX	420,470	494,922	418,933
	Bilingual Education-Instruction	11-240-100-XXX	503,238	487,273	670,387
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	63,618	81,000	101,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	7,000	15,000	15,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,475,842	7,315,937	6,856,310
	Undistributed Expenditures-Health Services	11-000-213-XXX	156,156	145,936	185,856
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	394,526	567,689	693,167
	Undistributed Expenditures-Guidance	11-000-218-XXX	220,269	220,286	246,981
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	626,130	520,269	612,963
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	75,172	61,380	95,000
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	380,688	483,737	559,896
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	639,209	533,173	548,718
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	173,440	216,149	205,245
	Undistributed Expenditures-Central Services	11-000-251-XXX	302,353	301,920	304,882
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	147,224	132,118	153,469
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,168,400	1,542,034	2,230,856
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	197,460	292,865	255,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,472,576	2,903,411	3,150,144
	Total Undistributed Expenditures		13,429,445	15,236,904	16,098,487
General Fund Current Expenses	Total General Current Expense		19,098,759	20,983,651	22,789,344
Capital Outlay	Equipment	12-XXX-XXX-730	69,907	4,050	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	509,690	0	0
	Total Capital Outlay		579,597	4,050	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	73,888	77,101
	General Fund Grand Total		19,678,356	21,061,589	22,866,445
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	7,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	125,658	135,807	39,634
	Support Services	20-218-200-XXX	33,315	30,420	20,000
	Total Preschool Education Aid	20-218-XXX-XXX	158,973	166,227	59,634
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	158,973	166,227	59,634
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	812,207	587,100	499,035
	Title II	20-XXX-XXX-XXX	98,592	62,282	59,940
	Title III	20-XXX-XXX-XXX	42,313	24,297	20,652
	Title IV	20-XXX-XXX-XXX	57,084	35,410	30,099
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	241,037	159,752	135,790
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	74,008	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,325,241	868,841	745,516
Special Revenue Fund Expenses	Total Special Revenue Funds		1,484,214	1,035,068	812,150
All Fund Expenses	Total Expenditures/Appropriations		21,162,570	22,096,657	23,678,595
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,162,570	22,096,657	23,678,595

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1	1	1	1
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,429,346	2,891,231	1,685,437	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	451,532	475,464	453,992	420,005
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,451	\$12,874	\$14,547	\$14,864	\$16,479
Total Classroom Instruction	\$7,166	\$7,675	\$8,394	\$8,646	\$9,215
Classroom-Salaries and Benefits	\$6,902	\$7,254	\$7,961	\$8,288	\$8,519
Classroom-General Supplies and Textbooks	\$199	\$340	\$307	\$222	\$570
Classroom-Purchased Services	\$65	\$81	\$125	\$135	\$126
Total Support Services	\$2,272	\$2,276	\$2,762	\$2,764	\$3,159
Support Services-Salaries and Benefits	\$1,922	\$1,969	\$2,264	\$2,227	\$2,503
Total Administrative Costs	\$1,604	\$1,520	\$1,385	\$1,496	\$1,493
Administration Salaries and Benefits	\$1,096	\$1,095	\$1,063	\$1,149	\$1,190
Total Operations and Maintenance of Plant	\$1,278	\$1,283	\$1,858	\$1,798	\$2,437
Operations and Maintenance-Salaries and Benefits	\$352	\$294	\$424	\$278	\$429
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$84	\$73	\$99	\$107	\$123
Total Equipment Costs	\$35	\$72	\$4	\$4	\$0
Legal Costs	\$110	\$52	\$52	\$56	\$53
Employee Benefits as a percentage of salaries*	34.03%	31.37%	33.56%	36.22%	34.68%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Security Services	226,000

Estimated Tax Rates

Municipality	Category	Amount
Guttenberg Town	(A) General Fund School Levy	11,321,822
	(D) Total School Levy	11,321,822
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	785,107,707
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,202,039,884
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.4421
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.4421
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9419
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9419

Employee Contract List for District

Name	Category	Measure
Correggio, Robert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$100,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Correggio, Robert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cruz, Ilvea	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$89,605
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	School Closed

Employee Contract List for District

Name	Category	Measure
Cruz, Ilvea	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
DiMaulo, Lucy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	LDTC
	Base Annual Salary Amount	\$126,165
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DiMaulo, Lucy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	30
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/200 @ step 1 teacher sal not to exc 12,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DiMaulo, Lucy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Magenheimer, Jill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$100,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per diem not to exceed \$12,000	

Employee Contract List for District

Name	Category	Measure
Magenheimer, Jill	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mantineo, Jolene	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$155,971
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mantineo, Jolene	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$13,400
	Total Bonuses Amount	\$25,964
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$213,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	220 days @ 1/2 per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	279 days a2 per diem as of 2007
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Petry, Keith	Job Title	Principal
	Job Title II	N/A
	Base Annual Salary Amount	\$125,549
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed
	Total Allowances Amount	\$820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 per day not to exceed 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not to exceed 20 days at 1/260 per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Petry, Keith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosenberg, Michelle	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$181,684
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/14/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Closed

Employee Contract List for District

Name	Category	Measure
Rosenberg, Michelle	Total Allowances Amount	\$18,320
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/2 of 1/260 not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	