

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,975.0	1,929.0	2,110.0
On Roll Special Ed Full-Time	311.0	292.0	316.0
On Roll Subtotal	2,286.0	2,221.0	2,426.0
In Private School Placements	12.0	10.0	14.0
Sent to Other Districts Special Ed	5.0	6.0	3.0
Received	4.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	36,067,984	36,789,344	37,517,774
	Total Tuition	10-1300	53,420	0	0
	Rents and Royalties	10-1910	46,715	76,792	0
	Unrestricted Miscellaneous Revenues	10-1XXX	149,979	288,700	28,100
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	125	50
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,076	400
	Total Revenues from Local Sources		36,318,098	37,156,137	37,546,374
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	546,399	546,399	546,399
	Extraordinary Aid	10-3131	245,752	135,000	135,000
	Categorical Special Education Aid	10-3132	1,119,390	1,225,300	1,689,156
	Categorical Security Aid	10-3177	191,170	191,170	191,170
	Other State Aids	10-3XXX	2,863	0	0
	Total Revenues from State Sources		2,105,574	2,097,869	2,561,725
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	40,100	37,915
	Ffcra/SEMI or ARRA/SEMI Revenue	10-4210	36,647	0	0
	Total Revenues from Federal Sources		36,647	40,100	37,915
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	180,647	0
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,252,500	1,845,500
	Adjustment for Prior Year Encumbrances		0	116,275	0
	Actual Revenues (Over)/Under Expenditures		-981,933	0	0
General Fund Revenues	Total Operating Budget		37,478,386	41,843,528	41,991,514
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	405,209	407,139	346,068
	Title II	20-4451-4455	64,245	55,757	47,394
	Title III	20-4491-4494	9,150	38,569	32,784
	Title IV	20-4471-4474	27,716	35,763	30,399
	I.D.E.A. Part B (Handicapped)	20-4420-4429	508,758	483,877	411,295
	CARES Act Education Stabilization Fund	20-4530	0	343,363	0
	CARES-Digital Divide Grant	20-4531	0	23,356	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Coronavirus Relief Fund (CRF)	20-4532	0	133,252	0
	CRRSA Act-ESSER II	20-4534		0	1,334,539
	CRRSA Act-Learning Acceleration Grant	20-4535		0	85,644
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		1,015,078	1,521,076	2,333,123
Special Revenue Fund Revenues	Total Grants and Entitlements		1,015,078	1,521,076	2,333,123
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,534,459	1,512,240	1,233,276
	Total Revenues from Local Sources		1,534,459	1,512,240	1,233,276
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	640,416	637,160	635,324
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,174,875	2,149,400	1,868,600
Debt Service Fund Revenues	Total Repayment of Debt		2,174,875	2,149,400	1,868,600
All Fund Revenues	Total Revenues/Sources		40,668,339	45,514,004	46,193,237
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,668,339	45,514,004	46,193,237

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,340,020	12,760,390	12,777,513
	Special Education-Instruction	11-2XX-100-XXX	3,399,625	3,770,322	3,800,721
	Basic Skills/Remedial-Instruction	11-230-100-XXX	63,162	65,026	66,622
	Bilingual Education-Instruction	11-240-100-XXX	208,528	215,992	222,420
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	237,527	207,475	205,475
	School-Sponsored Athletics-Instruction	11-402-100-XXX	621,278	681,239	719,544
	Other Instructional Programs-Instruction	11-4XX-100-XXX	96,550	100,231	101,925
	Community Services Programs/Operations	11-800-330-XXX	36,965	38,000	41,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,148,422	1,412,127	1,176,705
	Undistributed Expenditures-Health Services	11-000-213-XXX	412,708	436,216	446,638
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	364,999	397,129	495,487
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	222,477	334,960	315,320
	Undistributed Expenditures-Guidance	11-000-218-XXX	821,612	816,519	846,163
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	913,636	1,025,926	1,063,780
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	103,928	153,012	129,014
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	157,440	179,299	121,705
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,174	32,500	35,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	895,244	982,101	1,077,746
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,590,709	1,714,566	1,733,418
	Undistributed Expenditures-Central Services	11-000-251-XXX	519,048	615,877	652,213
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	349,553	305,451	519,930
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,679,187	4,022,805	4,183,511
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,168,801	1,557,438	1,584,184
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,565,424	7,539,351	7,569,698
	Total Undistributed Expenditures		18,915,362	21,525,277	21,951,012
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	50
	Interest Earned on Current Expense Emergency Res	10-607	0	125	50
General Fund Current Expenses	Total General Current Expense		35,919,017	39,364,177	39,886,332

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	383,687	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,010,702	55,872	55,872
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	2,252,500	1,845,500
	Interest Deposit to Capital Reserve	10-604	0	1,076	400
	Total Capital Outlay		1,394,389	2,309,448	1,901,772
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	164,980	169,903	203,410
	General Fund Grand Total		37,478,386	41,843,528	41,991,514
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	405,209	407,139	346,068
	Title II	20-XXX-XXX-XXX	64,245	55,757	47,394
	Title III	20-XXX-XXX-XXX	9,150	38,569	32,784
	Title IV	20-XXX-XXX-XXX	27,716	35,763	30,399
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	508,758	483,877	411,295
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	343,363	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	23,356	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	133,252	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	1,334,539
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	85,644
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,015,078	1,521,076	2,333,123
	Special Revenue Fund Expenses	Total Special Revenue Funds		1,015,078	1,521,076
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,174,875	2,149,400	1,868,600
	Total Debt Service Funds		2,174,875	2,149,400	1,868,600
All Fund Expenses	Total Expenditures/Appropriations		40,668,339	45,514,004	46,193,237
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,668,339	45,514,004	46,193,237

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,811,500	5,655,072	3,403,648	1,558,548
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	525,000	779,453	779,553	779,603
	Legal Reserve	300,000	100,000	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	300,000	350,000	350,125	350,175
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	823,325	874,691	794,044	794,044
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,821	\$14,823	\$15,705	\$16,515	\$15,430
Total Classroom Instruction	\$8,765	\$8,969	\$9,408	\$9,829	\$9,018
Classroom-Salaries and Benefits	\$8,139	\$8,447	\$8,653	\$9,037	\$8,351
Classroom-General Supplies and Textbooks	\$147	\$164	\$254	\$266	\$149
Classroom-Purchased Services	\$479	\$358	\$500	\$526	\$519
Total Support Services	\$1,677	\$1,636	\$1,818	\$1,911	\$1,781
Support Services-Salaries and Benefits	\$1,347	\$1,418	\$1,515	\$1,590	\$1,469
Total Administrative Costs	\$1,891	\$1,782	\$1,919	\$2,005	\$1,996
Administration Salaries and Benefits	\$1,490	\$1,419	\$1,475	\$1,547	\$1,448
Total Operations and Maintenance of Plant	\$1,884	\$1,852	\$1,914	\$2,091	\$1,996
Operations and Maintenance-Salaries and Benefits	\$1,031	\$1,034	\$1,076	\$1,114	\$1,093
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$470	\$464	\$482	\$507	\$480
Total Equipment Costs	\$42	\$169	\$0	\$0	\$0
Legal Costs	\$59	\$53	\$48	\$45	\$62
Employee Benefits as a percentage of salaries*	28.19%	28.19%	31.20%	31.27%	30.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	300	16,100	Reimbursement from ERate
	300	12,000	Interest earned on Bank Accounts

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Maintenance of Lawns/Fields and Snow Removal	0
	Electrical/Plumbing	0
	Use of Facilities - Summer/Recreational Programs	0
Others	Security - Police Officers and Class 3 Special Law Enforcement Officers	0

Estimated Tax Rates

Municipality	Category	Amount
Secaucus Town	(A) General Fund School Levy	37,153,559
	(D) Total School Levy	38,526,317
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,820,788,234
	(H) Estimated Equalized Valuation (as of 10/01/20)	5,637,096,960
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3171
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3658
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6591
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6834

Employee Contract List for District

Name	Category	Measure
Charles Poindexter	Job Title	Other
	Job Title II	Accountant
	Base Annual Salary Amount	\$90,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,624
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Poindexter	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Zapoluch	Job Title	Other
	Job Title II	Transportation Supv
	Base Annual Salary Amount	\$91,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Zapoluch	Total Allowances Amount	\$250
	Total Bonuses Amount	\$1,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,913
	Contractual Post-Employment Benefit Description of Payout of Sick days	50 per diem x earned days to maximum 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x earned days up to 65 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	55 per diem x banked days, no maximum
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Grace Yeo	Job Title	Business Administrator
	Job Title II	Business Admin
	Base Annual Salary Amount	\$142,977
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Grace Yeo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,196
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem x days earned to 15,000 maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x days earned to a maximum of 44 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Grace Yeo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Montesano	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$173,252
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/17/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$15,870
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,323
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 salary x no. of days earned up to !5000 max

Employee Contract List for District

Name	Category	Measure
Jennifer Montesano	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 salary x no. of days earned, no ceiling
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jerome Kaiser	Job Title	Other
	Job Title II	Director of I/T
	Base Annual Salary Amount	\$118,153
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Jerome Kaiser	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,998
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem x Earned days, maximum pay 15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x 22 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Salvatore Cioffi	Job Title	Other
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$110,218
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$575
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,330
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem x days earned, maximum 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x 22 day maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Salvatore Cioffi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported