

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	11,161.0	10,813.0	10,981.0
On Roll Regular Accred. Adult H.S.	107.0	129.5	131.0
On Roll Special Ed Full-Time	1,119.0	1,072.0	1,124.0
On Roll Subtotal	12,387.0	12,014.5	12,236.0
In Private School Placements	93.0	91.0	92.0
Sent to Contracted Preschool	1,359.0	1,157.0	0.0
Sent to Other Districts Regular	32.0	17.0	1,376.0
Sent to Other Districts Special Ed	33.0	64.0	71.0
Received	1.0	1.0	2.0
In State Facilities	3.0	5.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	15,418,637	15,418,637	15,418,637
	Unrestricted Miscellaneous Revenues	10-1XXX	1,264,499	50,000	50,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	414,787	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100,000	2,500
	Total Revenues from Local Sources		17,097,923	15,568,637	15,471,137
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	475,492	475,492	475,492
	Extraordinary Aid	10-3131	4,446,145	4,446,145	4,446,145
	Categorical Special Education Aid	10-3132	11,029,654	11,029,654	11,029,654
	Equalization Aid	10-3176	177,430,170	183,785,314	189,662,532
	Categorical Security Aid	10-3177	6,223,084	6,223,084	6,223,084
	Total Revenues from State Sources		199,604,545	205,959,689	211,836,907
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	519,243	371,714	370,200
	Total Revenues from Federal Sources		519,243	371,714	370,200
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	27,579,816	5,639,359
	Adjustment for Prior Year Encumbrances		0	10,260,929	0
	Actual Revenues (Over)/Under Expenditures		10,734,463	0	0
General Fund Revenues	Total Operating Budget		227,956,174	259,740,785	233,317,603
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	981,904	0
	Preschool Education Aid	20-3218	29,556,756	28,978,956	29,986,005
	Other Restricted Entitlements	20-32XX	1,099,214	1,081,384	1,081,384
	Total Revenues from State Sources		30,655,970	31,042,244	31,067,389
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	7,132,365	6,580,001	6,580,001
	Title II	20-4451-4455	553,979	680,893	664,556
	Title III	20-4491-4494	771,643	605,608	628,015
	Title IV	20-4471-4474	113,450	483,826	483,826
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,329,049	3,756,776	3,756,776
	Vocational Education	20-4430	153,581	0	0
	Adult Basic Education	20-4440	1,764,057	842,820	973,800
	CARES Act Education Stabilization Fund	20-4530	264,106	0	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	1,339,634	795,815	22,270,046
	Total Revenues from Federal Sources		15,421,864	13,745,739	35,357,020
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	778,592	764,904	450,090
Special Revenue Fund Revenues	Total Grants and Entitlements		46,856,426	45,552,887	66,874,499
All Fund Revenues	Total Revenues/Sources		274,812,600	305,293,672	300,192,102
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	778,592	764,904	450,090
	Total Revenues/Sources Net of Transfers		274,034,008	304,528,768	299,742,012

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,712,713	4,419,652	3,518,893
	Special Education-Instruction	11-2XX-100-XXX	509,255	486,695	483,000
	Bilingual Education-Instruction	11-240-100-XXX	306,440	351,610	342,145
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	17,354	41,056	30,032
	School-Sponsored Athletics-Instruction	11-402-100-XXX	414,650	777,961	735,552
	Before/After School Programs	11-421-XXX-XXX	180,249	200,659	194,048
	Community Services Programs/Operations	11-800-330-XXX	1,643,217	4,451,644	2,415,100
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	10,381,914	13,134,341	12,905,234
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	341,414	390,636	385,945
	Undistributed Expenditures-Health Services	11-000-213-XXX	429,803	508,337	484,591
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,565,816	1,892,939	1,667,818
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,780,608	4,656,748	4,981,422
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,517,496	7,356,774	7,195,813
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	8,494	15,926	13,941
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,985,616	781,266	772,266
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,777,942	5,890,856	4,546,243
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,791,049	2,050,186	1,599,259
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,377,768	1,549,526	1,485,446
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	708,693	847,934	708,529
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	25,168,761	32,889,506	29,707,518
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,899,963	8,744,684	8,233,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	28,392,947	30,062,278	27,659,318
	Total Undistributed Expenditures		93,128,284	110,771,937	102,346,343
	General Fund Current Expenses	Total General Current Expense		98,912,162	121,501,214
Capital Outlay	Equipment	12-XXX-XXX-730	6,162	75,731	69,150
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,533,192	3,663,695	2,860,000
	Interest Deposit to Capital Reserve	10-604	0	100,000	2,500
	Total Capital Outlay		1,539,354	3,839,426	2,931,650

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	1,519,517	523,898	521,815
	Total Other Special Schools	13-4XX-X00-XXX	1,519,517	523,898	521,815
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	273,721	366,363	116,890
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	0	16,477	15,657
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	273,721	382,840	132,547
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	1,041,092	1,212,990	1,280,480
	Total Adult Education-Local	13-602-X00-XXX	1,041,092	1,212,990	1,280,480
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	2,834,330	2,119,728	1,934,842
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	464,001	367,208	210,431
	General Fund Contribution to School Based Budgeting	10-000-520-930	124,206,327	131,913,209	118,175,567
	General Fund Grand Total		227,956,174	259,740,785	233,317,603
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,305,316	2,855,027	3,081,609
	Support Services	20-218-200-XXX	27,030,032	27,870,737	27,354,486
	Total Preschool Education Aid	20-218-XXX-XXX	30,335,348	30,725,764	30,436,095
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	52,969	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	337,947	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	121,988	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	102,454	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	38,031	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	169,767	0	0
	Other	20-XXX-XXX-XXX	276,058	1,081,384	1,081,384
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	31,434,562	31,807,148	31,517,479
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,728,213	673,492	577,323
	Title II	20-XXX-XXX-XXX	431,954	245,373	307,287
	Title III	20-XXX-XXX-XXX	382,279	179,494	77,373
	Title IV	20-XXX-XXX-XXX	113,450	422,733	483,826
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,329,049	3,756,776	3,756,776
	Vocational Education	20-XXX-XXX-XXX	153,581	0	0
	Adult Education	20-XXX-XXX-XXX	1,764,057	842,820	973,800

**Advertised Appropriations**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	264,106	0	0
	Other	20-XXX-XXX-XXX	1,339,634	714,462	13,114,817
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	5,915,541	6,910,589	16,065,818
	Total Federal Projects	20-XXX-XXX-XXX	15,421,864	13,745,739	35,357,020
Special Revenue Fund Expenses	Total Special Revenue Funds		46,856,426	45,552,887	66,874,499
All Fund Expenses	Total Expenditures/Appropriations		274,812,600	305,293,672	300,192,102
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	778,592	764,904	450,090
	Total Expenditures Net of Transfers		274,034,008	304,528,768	299,742,012

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,696,704	1,696,704	1,796,704	1,799,204
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	40,871,096	31,143,840	5,639,359	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	7,967,375	6,594,591	4,489,178	4,489,178
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,271	\$17,945	\$18,868	\$20,549	\$18,856
Total Classroom Instruction	\$8,694	\$9,127	\$9,441	\$10,026	\$9,591
Classroom-Salaries and Benefits	\$8,498	\$8,932	\$9,127	\$9,678	\$9,331
Classroom-General Supplies and Textbooks	\$167	\$177	\$281	\$312	\$233
Classroom-Purchased Services	\$28	\$18	\$33	\$36	\$27
Total Support Services	\$3,283	\$3,555	\$3,281	\$3,499	\$3,156
Support Services-Salaries and Benefits	\$3,022	\$3,252	\$2,988	\$3,157	\$2,838
Total Administrative Costs	\$1,599	\$1,659	\$1,787	\$2,043	\$1,721
Administration Salaries and Benefits	\$1,191	\$1,142	\$1,251	\$1,425	\$1,229
Total Operations and Maintenance of Plant	\$3,231	\$3,158	\$3,480	\$3,886	\$3,505
Operations and Maintenance-Salaries and Benefits	\$1,999	\$2,183	\$2,103	\$2,222	\$2,094
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$58	\$55	\$108	\$115	\$103
Total Equipment Costs	\$1	\$1	\$6	\$6	\$6
Legal Costs	\$57	\$71	\$53	\$65	\$48
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$501	\$484	\$558	\$582	\$1,330
Employee Benefits as a percentage of salaries*	36.37%	39.20%	35.60%	37.22%	34.58%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB Statement**

Source	Budget Category	2019-20	2020-21	2021-22
Resources	Adjustment for Prior Year Encumbrances	1,511,107	674,248	0
	General Fund Contribution (15-5200)	122,724,974	131,913,209	118,175,567
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	5,885,787	6,910,589	16,065,818
	<b>Total SBB Resources</b>	<b>130,121,868</b>	<b>139,498,046</b>	<b>134,241,385</b>
Appropriations	Instruction (15-XXX-100-XXX)	74,647,915	80,574,863	80,019,157
	Support Services (15-XXX-2XX-XXX)	55,473,953	58,923,183	54,222,228
	Equipment (15-XXX-XXX-73X)	0	0	0
	<b>Total SBB Appropriations</b>	<b>130,121,868</b>	<b>139,498,046</b>	<b>134,241,385</b>

**Estimated Tax Rates**

Municipality	Category	Amount
Union City City	(A) General Fund School Levy	15,418,637
	(D) Total School Levy	15,418,637
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,524,476,205
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,661,686,444
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0114
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0114
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3308
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3308

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona, Ed.D.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$214,214
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,933
	Total Bonuses Amount	\$12,489
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,846
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$161,782
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated prior to June 8, 2007
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona, Ed.D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geraldine Perez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,989
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Geraldine Perez	Total Allowances Amount	\$12,933
	Total Bonuses Amount	\$14,993
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,840
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,372
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Bennetti	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,006
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bennetti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,933
	Total Bonuses Amount	\$15,599
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,217
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,521
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Bennetti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Silvia Abbato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$248,331
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,283
	Total Bonuses Amount	\$38,734
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,576
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$90,185	
Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated prior to June 8, 2007	

Employee Contract List for District

Name	Category	Measure
Silvia Abbato	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employee contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	0
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported