

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,249.0	1,154.0	1,151.0
On Roll Special Ed Full-Time	141.0	146.0	145.0
On Roll Subtotal	1,390.0	1,300.0	1,296.0
In Private School Placements	12.0	7.0	7.0
Sent to Other Districts Special Ed	38.0	26.0	34.0
Received	13.0	11.0	11.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	21,519,163	23,500,476	23,500,476
	Other Local Governmental Units-Unrestricted	10-12XX	725,000	0	0
	Total Tuition	10-1300	79,677	84,000	80,000
	Sale of Property	10-1930	1,900,000	800,000	300,000
	Unrestricted Miscellaneous Revenues	10-1XXX	203,122	160,000	80,000
	Total Revenues from Local Sources		24,426,962	24,544,476	23,960,476
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	425,000	470,010
	Total Revenues from Intermediate Sources		0	425,000	470,010
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	150,232	150,232	150,232
	Extraordinary Aid	10-3131	744,215	300,000	300,000
	Categorical Special Education Aid	10-3132	900,996	900,996	900,996
	Categorical Security Aid	10-3177	351,824	351,824	351,824
	Adjustment Aid	10-3178	1,095,930	935,154	691,479
	Total Revenues from State Sources		3,243,197	2,638,206	2,394,531
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	36,739	23,293	25,801
	Total Revenues from Federal Sources		36,739	23,293	25,801
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	9,137	781,950
	Adjustment for Prior Year Encumbrances		0	381,786	0
	Actual Revenues (Over)/Under Expenditures		-1,622,046	0	0
General Fund Revenues	Total Operating Budget		26,084,852	28,021,898	27,632,768
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	7,300	24,532
	Preschool Education Aid	20-3218	561,860	568,260	513,520
	Other Restricted Entitlements	20-32XX	10,331	0	0
	Total Revenues from State Sources		572,191	575,560	538,052
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	364,532	441,931	353,545
	Title II	20-4451-4455	45,775	48,909	39,128
	Title III	20-4491-4494	17,135	23,366	18,693
	Title IV	20-4471-4474	12,000	42,380	33,905
	I.D.E.A. Part B (Handicapped)	20-4420-4429	336,912	356,242	284,994

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	0	312,256	0
	CARES-Digital Divide Grant	20-4531	0	115,936	0
	Coronavirus Relief Fund (CRF)	20-4532	0	84,403	0
	Total Revenues from Federal Sources		776,354	1,425,423	730,265
Special Revenue Fund Revenues	Total Grants and Entitlements		1,348,545	2,000,983	1,268,317
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,478,261	1,627,606	1,597,885
	Interest on Investments	40-1510	18,897	0	0
	Miscellaneous	40-1XXX	18,897	0	0
	Total Revenues from Local Sources		1,497,158	1,627,606	1,597,885
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	493,352	530,119	480,112
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	99,530	41,248
	Total Local Repayment of Debt		1,990,510	2,257,255	2,119,245
	Actual Revenues (Over)/Under Expenditures		135,470	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,125,980	2,257,255	2,119,245
All Fund Revenues	Total Revenues/Sources		29,559,377	32,280,136	31,020,330
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,559,377	32,280,136	31,020,330

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,716,015	8,606,618	8,744,061
	Special Education-Instruction	11-2XX-100-XXX	1,303,778	1,329,685	1,347,896
	Bilingual Education-Instruction	11-240-100-XXX	219,609	240,812	242,980
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	310,247	319,956	332,377
	School-Sponsored Athletics-Instruction	11-402-100-XXX	491,486	577,427	593,235
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,864,628	3,001,592	2,843,734
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,375	6,500	6,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	253,017	257,972	252,112
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	543,108	788,342	708,154
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	250,627	351,500	525,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	247,110	427,114	444,839
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	449,296	463,253	464,117
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	260,168	271,154	158,678
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	350,197	346,730	355,020
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	46,772	60,980	63,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	670,659	734,250	730,262
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	803,664	853,250	796,379
	Undistributed Expenditures-Central Services	11-000-251-XXX	302,788	334,865	347,884
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,010,442	2,263,947	2,349,114
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,018,227	1,457,038	1,237,882
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,839,169	5,209,003	4,995,000
	Total Undistributed Expenditures		15,911,247	16,827,490	16,278,075
	General Fund Current Expenses	Total General Current Expense		25,952,382	27,901,988
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	30,709	30,709	30,709
	Total Capital Outlay		30,709	30,709	30,709
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	101,761	89,201	63,435
	General Fund Grand Total		26,084,852	28,021,898	27,632,768

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	512,186	525,941	479,494
	Support Services	20-218-200-XXX	49,674	49,619	58,558
	Total Preschool Education Aid	20-218-XXX-XXX	561,860	575,560	538,052
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	10,331	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	572,191	575,560	538,052
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	364,532	441,931	353,545
	Title II	20-XXX-XXX-XXX	45,775	48,909	39,128
	Title III	20-XXX-XXX-XXX	17,135	23,366	18,693
	Title IV	20-XXX-XXX-XXX	12,000	42,380	33,905
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	336,912	356,242	284,994
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	312,256	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	115,936	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	84,403	0
	Total Federal Projects	20-XXX-XXX-XXX	776,354	1,425,423	730,265
Special Revenue Fund Expenses	Total Special Revenue Funds		1,348,545	2,000,983	1,268,317
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,125,980	2,257,255	2,119,245
	Total Debt Service Funds		2,125,980	2,257,255	2,119,245
All Fund Expenses	Total Expenditures/Appropriations		29,559,377	32,280,136	31,020,330
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,559,377	32,280,136	31,020,330

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	781,950	781,950	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	9,137	521,697	512,560	512,560
	Repayment of Debt	276,248	140,778	41,248	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,644	\$15,888	\$16,694	\$18,522	\$18,575
Total Classroom Instruction	\$9,200	\$9,379	\$9,769	\$10,807	\$10,831
Classroom-Salaries and Benefits	\$8,563	\$8,806	\$8,893	\$9,750	\$9,715
Classroom-General Supplies and Textbooks	\$269	\$261	\$294	\$392	\$382
Classroom-Purchased Services	\$369	\$313	\$582	\$665	\$734
Total Support Services	\$2,496	\$2,267	\$2,724	\$2,825	\$2,801
Support Services-Salaries and Benefits	\$1,611	\$1,862	\$1,759	\$1,882	\$1,777
Total Administrative Costs	\$1,644	\$1,644	\$1,594	\$1,866	\$1,798
Administration Salaries and Benefits	\$1,335	\$1,347	\$1,282	\$1,507	\$1,416
Total Operations and Maintenance of Plant	\$1,414	\$1,719	\$1,714	\$2,020	\$2,099
Operations and Maintenance-Salaries and Benefits	\$798	\$967	\$888	\$1,045	\$1,105
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$764	\$755	\$790	\$894	\$915
Total Equipment Costs	\$11	\$0	\$0	\$0	\$0
Legal Costs	\$30	\$44	\$41	\$58	\$85
Employee Benefits as a percentage of salaries*	33.51%	33.83%	37.22%	35.39%	33.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Weehawken Twp	(A) General Fund School Levy	23,500,476
	(D) Total School Levy	25,098,361
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	4,108,056,338
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,103,545,711
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5721
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6110
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5727
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6116

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,838
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,824
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x earned day up to max 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Curtis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Construction Manager
	Base Annual Salary Amount	\$85,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Curtis	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x earned days max 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eric Crespo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,689
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Crespo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,950
	Total Bonuses Amount	\$25,435
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,594
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	(174689/260)*50
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Eric Crespo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francesca Amato	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,823
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable

Employee Contract List for District

Name	Category	Measure
Francesca Amato	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x earned days max 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Matthew Whitford	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Matthew Whitford	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem x earned days to max 50
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported