

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,037.0	1,033.0	1,033.0
On Roll Special Ed Full-Time	184.0	175.0	144.0
On Roll Subtotal	1,221.0	1,208.0	1,177.0
In Private School Placements	5.0	7.0	4.0
Sent to Other Districts Regular	0.0	0.0	5.0
Sent to Other Districts Special Ed	1.0		0.0
Received	45.0	43.0	15.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	23,492,320	24,238,903	25,031,000
	Total Tuition	10-1300	610,046	317,239	350,014
	Transportation Fees from Other Local Education Authorities	10-1420-1440	27,953	16,000	15,000
	Rents and Royalties	10-1910	0	0	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	170,639	0	141,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	5,258	0	4,000
	Total Revenues from Local Sources		24,306,216	24,572,142	25,553,014
General Fund Revenues from State Sources	School Choice Aid	10-3116	232,745	66,290	0
	Categorical Transportation Aid	10-3121	655,670	655,670	655,670
	Extraordinary Aid	10-3131	721,996	0	0
	Categorical Special Education Aid	10-3132	1,012,993	1,024,729	1,109,963
	Categorical Security Aid	10-3177	95,566	95,566	95,566
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	65,255	0
	Total Revenues from State Sources		2,718,970	1,907,510	1,861,199
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	645,695	275,324
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	313,655	1,359,009
	Withdrawal from Maintenance Reserve	10-310	0	185,000	563,900
	Adjustment for Prior Year Encumbrances		0	313,850	0
	Actual Revenues (Over)/Under Expenditures		-158,667	0	0
General Fund Revenues	Total Operating Budget		26,866,519	27,937,852	29,612,446
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	55,000
	Other Revenue from Local Sources	20-1XXX	4,115	28,943	11,148
	Total Revenues from Local Sources	20-1XXX	4,115	28,943	66,148
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	140,948	186,767	158,752
	Total Revenues from State Sources		140,948	186,767	158,752

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	17,431	23,914	20,327
	Title II	20-4451-4455	11,754	19,743	16,782
	Title III	20-4491-4494	1,060	1,564	1,329
	Title IV	20-4471-4474	0	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	367,392	459,988	390,990
	CARES Act Education Stabilization Fund	20-4530	0	14,336	0
	CARES-Digital Divide Grant	20-4531	0	24,916	0
	Coronavirus Relief Fund (CRF)	20-4532	0	36,718	0
	CRRSA Act-ESSER II	20-4534		0	70,178
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	Other	20-4XXX	0	10,310	0
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			397,637	601,489
Special Revenue Fund Revenues	Total Grants and Entitlements		542,700	817,199	803,006
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,103,004	2,108,081	2,039,919
	Total Revenues from Local Sources		2,103,004	2,108,081	2,039,919
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,103,004	2,108,081	2,039,919
	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,103,006	2,108,081	2,039,919
All Fund Revenues	Total Revenues/Sources		29,512,225	30,863,132	32,455,371
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,512,225	30,863,132	32,455,371

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,496,535	8,260,893	8,674,564
	Special Education-Instruction	11-2XX-100-XXX	3,152,109	2,146,786	1,686,459
	Basic Skills/Remedial-Instruction	11-230-100-XXX	428,332	872,948	907,289
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	48,949	11,385	48,168
	School-Sponsored Athletics-Instruction	11-402-100-XXX	72,756	4,000	89,020
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	0	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	131,321	415,000	175,617
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,900	56,548	94,628
	Undistributed Expenditures-Health Services	11-000-213-XXX	335,244	378,900	375,868
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	748,710	958,826	1,063,468
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	126,869	352,567	434,580
	Undistributed Expenditures-Guidance	11-000-218-XXX	402,372	410,800	416,293
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	984,919	1,003,607	988,195
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	164,959	481,222	539,316
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	420,148	497,452	378,677
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	89,382	85,894	134,863
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	622,620	537,248	565,278
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	873,712	710,059	732,116
	Undistributed Expenditures-Central Services	11-000-251-XXX	538,612	582,586	455,155
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	10,217	22,897
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,269,235	2,531,645	2,822,579
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,435,063	1,555,291	1,607,406
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,605,904	5,520,273	5,798,751
	Undistributed Expenditures-Food Services	11-000-310-930	3,100	0	30,000
	Total Undistributed Expenditures		14,767,070	16,088,135	16,635,687
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	2,000
General Fund Current Expenses	Total General Current Expense		25,965,751	27,384,147	28,053,187

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	37,300	196,250
	Facilities Acquisition and Construction Services	12-000-400-XXX	820,589	516,405	1,359,009
	Interest Deposit to Capital Reserve	10-604	0	0	4,000
	Total Capital Outlay		820,589	553,705	1,559,259
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	80,179	0	0
	Total Summer School	13-422-X00-XXX	80,179	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	80,179	0	0
General Fund Expenses and Transfers	General Fund Grand Total		26,866,519	27,937,852	29,612,446
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,115	28,943	11,148
	Student Activity Fund	20-475-XXX-XXX	0	0	55,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,335	14,478	12,306
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	20,446	23,142	19,671
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	26,878	83,498	70,973
	Nonpublic Nursing Services	20-XXX-XXX-XXX	27,645	24,174	20,548
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,908	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	42,736	41,475	35,254
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	140,948	186,767	158,752
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	17,431	23,914	20,327
	Title II	20-XXX-XXX-XXX	11,754	19,743	16,782
	Title III	20-XXX-XXX-XXX	1,060	1,564	1,329
	Title IV	20-XXX-XXX-XXX	0	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	367,392	459,988	390,990
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	14,336	0
	Other	20-XXX-XXX-XXX	0	10,310	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	24,916	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	36,718	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	70,178
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000

**Advertised Appropriations**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	397,637	601,489	578,106
Special Revenue Fund Expenses	Total Special Revenue Funds		542,700	817,199	803,006
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,103,006	2,108,081	2,039,919
	Total Debt Service Funds		2,103,006	2,108,081	2,039,919
All Fund Expenses	Total Expenditures/Appropriations		29,512,225	30,863,132	32,455,371
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,512,225	30,863,132	32,455,371

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,691,430	1,894,892	1,581,237	226,228
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	421,738	921,738	736,738	174,838
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,058,439	1,257,768	827,804	552,480
	Repayment of Debt	2	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,129	\$19,759	\$20,267	\$21,038	\$22,318
Total Classroom Instruction	\$10,769	\$11,943	\$12,470	\$12,256	\$12,676
Classroom-Salaries and Benefits	\$9,849	\$11,086	\$11,644	\$11,471	\$11,845
Classroom-General Supplies and Textbooks	\$344	\$393	\$338	\$403	\$358
Classroom-Purchased Services	\$577	\$464	\$487	\$382	\$473
Total Support Services	\$3,867	\$3,411	\$4,102	\$4,421	\$4,811
Support Services-Salaries and Benefits	\$3,421	\$2,791	\$3,416	\$3,629	\$4,023
Total Administrative Costs	\$1,866	\$2,072	\$1,547	\$1,923	\$1,910
Administration Salaries and Benefits	\$1,396	\$1,666	\$1,247	\$1,570	\$1,539
Total Operations and Maintenance of Plant	\$2,457	\$2,178	\$1,979	\$2,419	\$2,738
Operations and Maintenance-Salaries and Benefits	\$1,385	\$1,265	\$1,016	\$1,269	\$1,302
Board Contribution to Food Services	\$0	\$3	\$0	\$0	\$25
Total Extracurricular Costs	\$138	\$127	\$131	\$15	\$149
Total Equipment Costs	\$57	\$0	\$0	\$31	\$167
Legal Costs	\$210	\$159	\$82	\$48	\$51
Employee Benefits as a percentage of salaries*	38.34%	36.46%	38.32%	34.11%	35.35%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ Schools Insurance Group provides property and liability insurance	0
Municipal/Public Works	Clinton Township provides some snow removal and field maintenance; District provides use of our facilities for rec programs and summer camp	0
Purchasing	Participation in ESCNJ and HCESC cooperative purchasing agreements	0
Special Education Services	Nonpublic state and federal funds are managed by Hunterdon County ESC	0
Staffing - Other	Aide positions have been staffed by Hunterdon County ESC as needed	0
Transportation Services, including Fuel	Hunterdon County ESC and Delaware Valley Regional provide our transportation. Delaware Valley Regional also does our routing and DRTRS.	0

**Estimated Tax Rates**

Municipality	Category	Amount
Clinton Twp	(A) General Fund School Levy	25,031,000
	(D) Total School Levy	27,070,919
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,149,909,400
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,302,816,410
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1643
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2592
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0870
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.1756

Employee Contract List for District

Name	Category	Measure
Dr. Johanna Ruberto	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,656
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim - not entitled
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim - not entitled
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim - not entitled
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Johanna Ruberto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Bolognini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup Building & Grounds
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Frank Bolognini	Total Allowances Amount	\$6,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,855
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,778
	Contractual Post-Employment Benefit Description of Payout of Sick days	1/4 of 6 days @ 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Vacation days	7 days accrued @ 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joanne Hinkle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Special Projects
	Base Annual Salary Amount	\$122,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joanne Hinkle	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$11,330
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,845
	District Contributions Above Teacher Contract for Retirement Plans	\$1,500
	Total Contractual Post-Employment Benefit Amount	\$30,535
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 33 days @ 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joanne Hinkle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Kramer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	236
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$7,150
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Interim - not entitled	

Employee Contract List for District

Name	Category	Measure
Mark Kramer	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim - not entitled
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim - not entitled
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported