

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,598.0	2,522.0	2,429.0
On Roll Special Ed Full-Time	476.0	446.0	446.0
On Roll Subtotal	3,074.0	2,968.0	2,875.0
In Private School Placements	11.0	13.0	17.0
Sent to Other Districts Special Ed	2.0	1.0	0.0
Received	18.0	11.0	17.0

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	52,612,649	53,700,231	54,774,236
	Total Tuition	10-1300	78,952	101,000	101,000
	Unrestricted Miscellaneous Revenues	10-1XXX	774,643	315,000	280,000
	Total Revenues from Local Sources		53,466,244	54,116,231	55,155,236
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	297,208	297,208	297,208
	Extraordinary Aid	10-3131	952,454	328,234	500,000
	Categorical Special Education Aid	10-3132	2,087,364	2,087,364	2,087,364
	Equalization Aid	10-3176	3,297,080	3,036,043	2,588,893
	Categorical Security Aid	10-3177	140,035	140,035	140,035
	Total Revenues from State Sources		6,774,141	5,888,884	5,613,500
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	71,309	97,827	94,211
	Total Revenues from Federal Sources		71,309	97,827	94,211
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,172,858	563,299	1,855,523
	Transfers from Other Funds	10-5200	124,436	0	0
	Adjustment for Prior Year Encumbrances		0	490,755	0
	Actual Revenues (Over)/Under Expenditures		-2,556,501	0	0
General Fund Revenues	Total Operating Budget		59,052,487	61,156,996	62,718,470
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	124	0	0
	Total Revenues from State Sources		124	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	121,818	244,509	149,890
	Title II	20-4451-4455	50,099	46,283	39,341
	Title III	20-4491-4494	26,117	42,575	34,491
	Title IV	20-4471-4474	5,186	19,445	10,618
	I.D.E.A. Part B (Handicapped)	20-4420-4429	668,729	844,277	638,305
	CARES Act Education Stabilization Fund	20-4530	0	143,460	0
	CARES-Digital Divide Grant	20-4531	0	105,076	0
	Coronavirus Relief Fund (CRF)	20-4532	0	155,701	0
	Total Revenues from Federal Sources		871,949	1,601,326	872,645
Special Revenue Fund Revenues	Total Grants and Entitlements		872,073	1,601,326	872,645

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	326,918	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,090,159	4,895,030	4,608,379
	Other Miscellaneous	40-1XXX	10,490	0	0
	Miscellaneous	40-1XXX	10,490	0	0
	Total Revenues from Local Sources		3,100,649	4,895,030	4,608,379
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	121,604	872,374	882,156
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	15,086	337,515
	Total Local Repayment of Debt		3,549,171	5,782,490	5,828,050
	Actual Revenues (Over)/Under Expenditures		-328,800	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,220,371	5,782,490	5,828,050
All Fund Revenues	Total Revenues/Sources		63,144,931	68,540,812	69,419,165
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		63,144,931	68,540,812	69,419,165

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,312,627	18,779,087	19,254,605
	Special Education-Instruction	11-2XX-100-XXX	8,469,818	8,116,739	8,735,372
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,456,902	1,478,548	1,510,377
	Bilingual Education-Instruction	11-240-100-XXX	511,152	534,766	606,164
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	39,775	67,226	68,145
	School-Sponsored Athletics-Instruction	11-402-100-XXX	154,475	159,626	157,664
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	869,390	815,010	549,039
	Undistributed Expenditures-Health Services	11-000-213-XXX	647,478	684,464	816,897
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	842,256	1,025,986	1,058,585
	Undistributed Expenditures-Guidance	11-000-218-XXX	667,252	698,940	718,238
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,206,897	1,289,479	1,414,159
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	352,199	389,336	398,374
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	674,245	591,063	604,222
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	615,627	672,290	727,874
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	852,137	1,066,433	997,858
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,190,177	3,641,368	3,340,191
	Undistributed Expenditures-Central Services	11-000-251-XXX	609,412	697,857	646,341
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	138,443	191,019	170,711
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,320,404	6,064,685	6,373,237
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,016,592	5,100,172	5,169,462
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,535,867	8,673,872	8,944,722
	Total Undistributed Expenditures		29,538,376	31,601,974	31,929,910
General Fund Current Expenses	Total General Current Expense		58,483,125	60,737,966	62,262,237
Capital Outlay	Equipment	12-XXX-XXX-730	326,653	350,509	343,498
	Facilities Acquisition and Construction Services	12-000-400-XXX	118,273	68,521	112,735
	Increase In Capital Reserve	10-604	124,436	0	0
	Total Capital Outlay		569,362	419,030	456,233
General Fund Expenses and Transfers	General Fund Grand Total		59,052,487	61,156,996	62,718,470

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	29	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	95	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	124	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	121,818	244,509	149,890
	Title II	20-XXX-XXX-XXX	50,099	46,283	39,341
	Title III	20-XXX-XXX-XXX	26,117	42,575	34,491
	Title IV	20-XXX-XXX-XXX	5,186	19,445	10,618
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	668,729	844,277	638,305
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	143,460	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	105,076	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	155,701	0
	Total Federal Projects	20-XXX-XXX-XXX	871,949	1,601,326	872,645
Special Revenue Fund Expenses	Total Special Revenue Funds		872,073	1,601,326	872,645
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,220,371	5,782,490	5,828,050
	Total Debt Service Funds		3,220,371	5,782,490	5,828,050
All Fund Expenses	Total Expenditures/Appropriations		63,144,931	68,540,812	69,419,165
Expenses Net of Transfers	Total Expenditures Net of Transfers		63,144,931	68,540,812	69,419,165

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	260,088	384,524	384,524	384,524
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,736,157	2,418,822	1,855,523	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,470,740	1,855,801	1,213,325	1,213,325
	Repayment of Debt	23,801	352,601	337,515	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,517	\$17,477	\$18,054	\$18,471	\$19,667
Total Classroom Instruction	\$11,436	\$11,602	\$11,658	\$11,798	\$12,698
Classroom-Salaries and Benefits	\$10,140	\$10,196	\$10,110	\$10,161	\$11,046
Classroom-General Supplies and Textbooks	\$328	\$293	\$402	\$466	\$385
Classroom-Purchased Services	\$968	\$1,113	\$1,147	\$1,172	\$1,267
Total Support Services	\$2,078	\$2,030	\$2,260	\$2,181	\$2,401
Support Services-Salaries and Benefits	\$1,773	\$1,824	\$1,970	\$1,864	\$2,010
Total Administrative Costs	\$1,956	\$1,924	\$2,035	\$2,278	\$2,161
Administration Salaries and Benefits	\$1,593	\$1,653	\$1,712	\$1,938	\$1,827
Total Operations and Maintenance of Plant	\$1,958	\$1,844	\$2,004	\$2,117	\$2,308
Operations and Maintenance-Salaries and Benefits	\$384	\$380	\$401	\$363	\$451
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$82	\$76	\$90	\$90	\$93
Total Equipment Costs	\$156	\$109	\$109	\$118	\$119
Legal Costs	\$38	\$32	\$63	\$72	\$66
Employee Benefits as a percentage of salaries*	27.82%	25.15%	26.34%	25.40%	25.24%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	County RFP	0
Custodial and Maintenance Services	Contracted Service for Custodians, Pool for ACES, State Contracting	0
Food Services	Contracted Service	0
Insurance Coverages and Benefits	SAIF - Insurance Pool	0
Professional Staff Development	In house training and turn key with County Schools	0
Purchasing	County Co-op and State Contracts	0
Recycling	County Support	0
Special Education Services	Contracted Service for TA's	0
Technology Services	E-rate and ACT	0
Transportation Services, including Fuel	County Co-op and jointure with HCRHS	0

Estimated Tax Rates

Municipality	Category	Amount
Flemington Borough	(A) General Fund School Levy	5,560,524
	(D) Total School Levy	6,048,457
	(B) Estimated Net Taxable Valuation (as of 03/05/21)	469,465,400
	(H) Estimated Equalized Valuation (as of 10/01/20)	436,176,754
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1844
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2884
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.2748
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.3867
Raritan Township	(A) General Fund School Levy	48,676,709
	(D) Total School Levy	52,940,480
	(B) Estimated Net Taxable Valuation (as of 03/05/21)	4,185,681,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,340,763,867
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1629
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.2648
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1214
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2196

Employee Contract List for District

Name	Category	Measure
Bland, Daniel	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,560
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$2,128
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,343
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,888
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 Per Diem Upon Retirement, Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bland, Daniel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bruhn, Laura	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,424
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	Holiday's	

Employee Contract List for District

Name	Category	Measure
Bruhn, Laura	Total Allowances Amount	\$1,363
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,029
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Corrado, Darcy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$84,892
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Corrado, Darcy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$785
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Corrado, Darcy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donofrio, Raffaele	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Manager
	Base Annual Salary Amount	\$90,464
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$594
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,029
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,419
Contractual Post-Employment Benefit Description of Payout of Sick days	\$32 Per Diem Upon Retirement, Max. \$15,000	

Employee Contract List for District

Name	Category	Measure
Donofrio, Raffaele	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fuhrman, Todd	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Fuhrman, Todd	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$1,434
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,364
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,007
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Hagan, Christopher	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$89,691
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$1,434
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,029
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,050
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Hagan, Christopher	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McGann, Kari	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$187,272
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holiday's

Employee Contract List for District

Name	Category	Measure
McGann, Kari	Total Allowances Amount	\$5,797
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,237
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 Per Diem Upon Retirement Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Plichta, David	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$86,318
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Plichta, David	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$1,657
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$785
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,239
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Plichta, David	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shumate, James	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir/Operations/Security
	Base Annual Salary Amount	\$137,193
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$1,554
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,364
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,158
Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract	

Employee Contract List for District

Name	Category	Measure
Shumate, James	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sochacki, Kevin	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,145
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sochacki, Kevin	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$1,434
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,873
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,160
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as Secretarial Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Convert to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Voorhees, Stephanie	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,449
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	Holiday's
	Total Allowances Amount	\$1,779
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,303
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,142
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 Per Diem Upon Retirement, Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Voorhees, Stephanie	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported