

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	299.0	300.0	341.0
On Roll Special Ed Full-Time	67.0	68.0	68.0
On Roll Subtotal	366.0	368.0	409.0
Sent to Other Districts Special Ed		1.0	1.0
Received	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	6,380,576	6,567,650	6,699,003
	Total Tuition	10-1300	31,418	71,418	35,000
	Rents and Royalties	10-1910	5,185	8,500	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	3,162	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	1,055	400	400
	Interest Earned on Capital Reserve Funds	10-1XXX	3,201	400	400
	Total Revenues from Local Sources		6,424,597	6,648,368	6,739,803
General Fund Revenues from State Sources	School Choice Aid	10-3116	20,977	32,703	33,630
	Categorical Transportation Aid	10-3121	14,338	14,338	14,338
	Extraordinary Aid	10-3131	138,915	0	0
	Categorical Special Education Aid	10-3132	273,011	273,011	275,401
	Equalization Aid	10-3176	1,051,015	1,017,609	1,050,682
	Categorical Security Aid	10-3177	34,384	34,384	34,384
	Adjustment Aid	10-3178	23,008	0	0
Total Revenues from State Sources		1,555,648	1,372,045	1,408,435	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	328,327	427,590
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	250,000	705,104
	Withdrawal from Maintenance Reserve	10-310	0	20,653	0
	Adjustment for Prior Year Encumbrances		0	105,717	0
	Actual Revenues (Over)/Under Expenditures		-751,981	0	0
General Fund Revenues	Total Operating Budget		7,228,264	8,725,110	9,280,932
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	4,825	10,500	0
	Total Revenues from Local Sources	20-1XXX	4,825	10,500	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	1,562
	Preschool Education Aid	20-3218	278,158	717,991	909,216
	Total Revenues from State Sources		278,158	717,991	910,778

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	25,584	35,385	29,972
	Title II	20-4451-4455	6,162	9,228	6,753
	Title III	20-4491-4494	0	714	606
	Title IV	20-4471-4474	9,953	10,279	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	63,640	137,552	86,631
	CARES Act Education Stabilization Fund	20-4530	0	21,790	0
	Coronavirus Relief Fund (CRF)	20-4532	0	14,975	0
	Total Revenues from Federal Sources		105,339	229,923	132,462
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	18,294	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	55,104
Special Revenue Fund Revenues	Total Grants and Entitlements		406,616	958,414	1,098,344
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	452,184	453,251	453,463
	Total Revenues from Local Sources		452,184	453,251	453,463
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	78,066	78,249	78,287
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		530,250	531,500	531,750
Debt Service Fund Revenues	Total Repayment of Debt		530,250	531,500	531,750
All Fund Revenues	Total Revenues/Sources		8,165,130	10,215,024	10,911,026
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	18,294	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	55,104
	Total Revenues/Sources Net of Transfers		8,146,836	10,215,024	10,855,922

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,131,477	2,362,419	2,341,409
	Special Education-Instruction	11-2XX-100-XXX	948,616	1,002,129	1,033,420
	Basic Skills/Remedial-Instruction	11-230-100-XXX	124,645	130,392	92,066
	Bilingual Education-Instruction	11-240-100-XXX	0	250	250
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,143	36,020	35,750
	School-Sponsored Athletics-Instruction	11-402-100-XXX	12,897	6,838	17,000
	Before/After School Programs	11-421-XXX-XXX	1,230	2,465	2,500
	Summer School	11-422-XXX-XXX	2,096	2,096	2,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	0	63,391	90,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	50,388	52,849	53,107
	Undistributed Expenditures-Health Services	11-000-213-XXX	155,476	171,387	156,046
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	105,430	152,910	168,116
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	249,304	479,513	453,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	166,199	187,604	184,233
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	290,478	327,892	312,196
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	73,718	77,923	79,441
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	107,724	111,033	113,186
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,481	15,690	13,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	202,760	222,216	234,228
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	169,718	184,756	180,038
	Undistributed Expenditures-Central Services	11-000-251-XXX	138,998	140,539	128,164
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	30,000	30,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	723,384	904,963	845,185
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	62,733	142,400	133,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,337,311	1,650,620	1,726,006
	Total Undistributed Expenditures			3,837,102	4,915,686
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	400	400
General Fund Current Expenses	Total General Current Expense		7,085,206	8,458,695	8,425,141

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	15,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	138,646	250,008	840,391
	Interest Deposit to Capital Reserve	10-604	0	400	400
	Total Capital Outlay		138,646	250,408	855,791
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	4,412	16,007	0
	General Fund Grand Total		7,228,264	8,725,110	9,280,932
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,825	10,500	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	163,960	425,746	580,498
	Support Services	20-218-200-XXX	104,660	262,245	316,964
	Facility Acquisition and Construction Services	20-218-400-XXX	27,832	30,000	68,420
	Total Preschool Education Aid	20-218-XXX-XXX	296,452	717,991	965,882
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	296,452	717,991	965,882
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	25,584	35,385	29,972
	Title II	20-XXX-XXX-XXX	6,162	9,228	6,753
	Title III	20-XXX-XXX-XXX	0	714	606
	Title IV	20-XXX-XXX-XXX	9,953	10,279	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	63,640	137,552	86,631
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	21,790	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	14,975	0
	Total Federal Projects	20-XXX-XXX-XXX	105,339	229,923	132,462
Special Revenue Fund Expenses	Total Special Revenue Funds		406,616	958,414	1,098,344
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	530,250	531,500	531,750
	Total Debt Service Funds		530,250	531,500	531,750
All Fund Expenses	Total Expenditures/Appropriations		8,165,130	10,215,024	10,911,026
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	18,294	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	55,104
	Total Expenditures Net of Transfers		8,146,836	10,215,024	10,855,922

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	474,551	1,132,399	926,714	222,010
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	178,460	333,776	313,523	313,923
	Legal Reserve	488,125	755,917	427,590	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	584,672	293,915	250,000	250,000
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,069	\$20,039	\$23,318	\$24,361	\$22,113
Total Classroom Instruction	\$11,662	\$11,692	\$13,256	\$13,833	\$12,793
Classroom-Salaries and Benefits	\$10,814	\$10,597	\$11,948	\$12,286	\$11,572
Classroom-General Supplies and Textbooks	\$165	\$517	\$658	\$855	\$581
Classroom-Purchased Services	\$683	\$577	\$650	\$691	\$640
Total Support Services	\$4,424	\$4,238	\$5,452	\$5,646	\$5,096
Support Services-Salaries and Benefits	\$3,212	\$3,375	\$3,926	\$3,942	\$3,736
Total Administrative Costs	\$1,646	\$1,710	\$1,865	\$1,921	\$1,706
Administration Salaries and Benefits	\$1,299	\$1,300	\$1,329	\$1,362	\$1,172
Total Operations and Maintenance of Plant	\$2,171	\$2,254	\$2,572	\$2,819	\$2,357
Operations and Maintenance-Salaries and Benefits	\$1,100	\$1,130	\$1,340	\$1,383	\$1,114
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$161	\$136	\$172	\$142	\$160
Total Equipment Costs	\$0	\$77	\$79	\$82	\$204
Legal Costs	\$73	\$64	\$118	\$122	\$122
Employee Benefits as a percentage of salaries*	30.28%	30.09%	33.96%	34.28%	35.32%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Articulation with Clinton Public, Bethlehem, Lebanon Township, Tewksbury schools for shared curriculum mapping services	0
Insurance Coverages and Benefits	Insurance and training is through the School Alliance Fund (SAIF)	0
Municipal/Public Works	Share services with town for salting and plowing the parking lot, gas, waste and water	0
Others	Share school facilities with Town Recreation Programs and Community Events. School District uses Town Fields	0
	Agreement with Work Family Connection for facility use for before and after care (note this was suspended given Covid)	0
Professional Staff Development	Partnership with ESC for technology Support	0
Purchasing	We are part of ACES, a consortium of many school districts to purchase energy	0
	We are part of a joint agreement of over 300 school districts (Educational Data) to purchase school and athletic supplies	0
Recycling	Partnership with the town to dispose of electronics and other materials to minimize costs	0

Estimated Tax Rates

Municipality	Category	Amount
High Bridge	(A) General Fund School Levy	6,699,003
	(D) Total School Levy	7,152,466
	(B) Estimated Net Taxable Valuation (as of 03/10/21)	335,966,100
	(H) Estimated Equalized Valuation (as of 03/10/21)	354,956,260
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9940
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1289
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8873
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	2.0150

Employee Contract List for District

Name	Category	Measure
Emma Alparone	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays per contract
	Total Allowances Amount	\$11,485
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Emma Alparone	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gregory Hobaugh	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$152,263
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/18
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays per contract

Employee Contract List for District

Name	Category	Measure
Gregory Hobaugh	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Consistent with Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Jennings	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,229
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Jennings	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays per contract
	Total Allowances Amount	\$5,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Consistent with law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Jennings	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Fallon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$127,268
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays per contract
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,000
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract	

Employee Contract List for District

Name	Category	Measure
Lisa Fallon	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Koldon	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,225
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Koldon	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	Holidays per contract
	Total Allowances Amount	\$11,485
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned but unused days only upon termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported