

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	363.0	316.0	328.0
On Roll Special Ed Full-Time	73.0	68.0	66.0
On Roll Subtotal	436.0	384.0	394.0
In Private School Placements	3.0	3.0	4.0
Sent to Other Districts Special Ed	1.0		1.0
Received		1.0	1.0

**Advertised Revenues**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,380,035	8,547,636	8,718,588
	Total Tuition	10-1300	84,709	77,000	103,400
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,231	0	0
	Rents and Royalties	10-1910	0	5,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	269,292	179,234	155,465
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	50
	Interest Earned on Capital Reserve Funds	10-1XXX	10,077	10,000	500
	Total Revenues from Local Sources		8,745,344	8,818,872	8,983,004
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,413	233,413	233,413
	Extraordinary Aid	10-3131	165,752	90,000	150,000
	Categorical Special Education Aid	10-3132	358,106	360,251	357,335
	Categorical Security Aid	10-3177	36,554	36,554	36,554
	Adjustment Aid	10-3178	14,726	14,726	0
	Total Revenues from State Sources		808,551	734,944	777,302
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	577,567	294,740	197,437
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	225,000	225,000	420,000
	Withdrawal from Maintenance Reserve	10-310	34,940	47,750	300,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	56,100	0
	Transfers from Other Funds	10-5200	0	25,000	0
	Other Financing Sources	10-5XXX	0	1,250,000	0
	Adjustment for Prior Year Encumbrances		0	498,942	0
	Actual Revenues (Over)/Under Expenditures		-511,138	0	0
General Fund Revenues	Total Operating Budget		9,880,264	11,951,348	10,677,743
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	36,681	18,826	0
	Total Revenues from Local Sources	20-1XXX	36,681	18,826	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,219	0	0
	Title II	20-4451-4455	2,045	4,339	4,000
	Title III	20-4491-4494	0	541	0
	Title IV	20-4471-4474	0	10,000	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	131,429	103,216	104,000
	CARES Act Education Stabilization Fund	20-4530	0	11,025	0
	Coronavirus Relief Fund (CRF)	20-4532	0	14,059	0
	CRRSA Act-ESSER II	20-4534		0	22,026
	CRRSA Act-Learning Acceleration Grant	20-4535		0	25,000
	Other	20-4XXX	31,618	46,888	58,201
	CRRSA Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources			168,311	190,068
Special Revenue Fund Revenues	Total Grants and Entitlements		204,992	208,894	258,227
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	959,583	946,275	946,725
	Total Revenues from Local Sources		959,583	946,275	946,725
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		959,583	946,275	946,725
	Actual Revenues (Over)/Under Expenditures		3,542	0	0
Debt Service Fund Revenues	Total Repayment of Debt		963,125	946,275	946,725
All Fund Revenues	Total Revenues/Sources		11,048,381	13,106,517	11,882,695
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,048,381	13,106,517	11,882,695

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,287,030	2,471,451	2,546,738
	Special Education-Instruction	11-2XX-100-XXX	950,420	992,572	1,025,536
	Basic Skills/Remedial-Instruction	11-230-100-XXX	42,910	45,470	46,115
	Bilingual Education-Instruction	11-240-100-XXX	24,158	25,584	26,341
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	39,637	31,000	30,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	37,301	53,000	54,600
	Before/After School Programs	11-421-XXX-XXX	118,278	0	0
	Summer School	11-422-XXX-XXX	0	15,250	12,750
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	0	3,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	219,710	237,741	309,246
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	45,000	46,350
	Undistributed Expenditures-Health Services	11-000-213-XXX	146,082	172,644	172,520
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	196,932	218,484	201,228
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	0	115,906	108,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	133,885	146,925	149,884
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	388,499	398,949	399,921
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	53,302	64,000	46,700
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	252,811	181,000	176,100
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	785	16,000	12,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	212,065	247,366	241,246
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	254,525	281,275	278,530
	Undistributed Expenditures-Central Services	11-000-251-XXX	120,672	156,617	160,320
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	932,694	1,281,714	1,339,574
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	583,142	591,772	611,670
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,679,510	1,884,184	1,839,098
	Total Undistributed Expenditures		5,174,614	6,039,577	6,092,387

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	50
	Increase In Maintenance Reserve	10-606	34,940	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	1	1
General Fund Current Expenses	Total General Current Expense		8,709,288	9,673,906	9,838,018
Capital Outlay	Equipment	12-XXX-XXX-730	56,197	125,029	150,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	341,057	2,142,413	689,225
	Increase In Capital Reserve	10-604	738,084	0	0
	Interest Deposit to Capital Reserve	10-604	10,077	10,000	500
	Total Capital Outlay		1,145,415	2,277,442	839,725
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	25,561	0	0
	Total Summer School	13-422-X00-XXX	25,561	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	25,561	0	0
General Fund Expenses and Transfers	General Fund Grand Total		9,880,264	11,951,348	10,677,743
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	36,681	18,826	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,219	0	0
	Title II	20-XXX-XXX-XXX	2,045	4,339	4,000
	Title III	20-XXX-XXX-XXX	0	541	0
	Title IV	20-XXX-XXX-XXX	0	10,000	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	131,429	103,216	104,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	11,025	0
	Other	20-XXX-XXX-XXX	31,618	46,888	58,201
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	14,059	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	22,026
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	25,000
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	168,311	190,068	258,227
Special Revenue Fund Expenses	Total Special Revenue Funds		204,992	208,894	258,227

**Advertised Appropriations**

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	963,125	946,275	946,725
	Total Debt Service Funds		963,125	946,275	946,725
All Fund Expenses	Total Expenditures/Appropriations		11,048,381	13,106,517	11,882,695
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,048,381	13,106,517	11,882,695

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,107,286	1,630,447	1,415,447	995,947
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	715,000	715,000	667,251	367,301
	Legal Reserve	473,877	197,437	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	193,901	193,902
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	648,430	451,362	354,059	156,622
	Repayment of Debt	3,542	0	0	0

**Advertised Per Pupil Cost Calculations**

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,073	\$17,999	\$21,060	\$23,032	\$22,632
Total Classroom Instruction	\$10,972	\$10,293	\$11,186	\$12,118	\$12,101
Classroom-Salaries and Benefits	\$10,522	\$9,868	\$10,514	\$11,376	\$11,366
Classroom-General Supplies and Textbooks	\$395	\$375	\$449	\$500	\$442
Classroom-Purchased Services	\$55	\$50	\$223	\$241	\$293
Total Support Services	\$3,268	\$3,302	\$4,160	\$4,574	\$4,189
Support Services-Salaries and Benefits	\$2,372	\$2,739	\$3,323	\$3,654	\$3,391
Total Administrative Costs	\$2,236	\$1,667	\$2,018	\$2,239	\$2,181
Administration Salaries and Benefits	\$1,774	\$1,142	\$1,468	\$1,616	\$1,621
Total Operations and Maintenance of Plant	\$2,388	\$2,522	\$3,489	\$3,873	\$3,936
Operations and Maintenance-Salaries and Benefits	\$1,136	\$1,270	\$1,494	\$1,643	\$1,576
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$204	\$191	\$206	\$226	\$223
Total Equipment Costs	\$95	\$129	\$7	\$326	\$381
Legal Costs	\$67	\$40	\$47	\$60	\$63
Employee Benefits as a percentage of salaries*	31.64%	33.01%	34.90%	36.03%	34.52%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator (Franklin Township)	0
Curriculum Services	Supv of Curriculum (Franklin Township)	0
Insurance Coverages and Benefits	New Jersey Schools Insurance Group (NJSIG)	0
Municipal/Public Works	Snow Removal / Grounds (Township of Union)	0
Professional Staff Development	Professional Development Academy (Franklin Township)	0
Purchasing	Purchasing Cooperative (ESCNJ)	0
	Purchasing Cooperative (HCEC)	0
	Purchasing Cooperative (Ed-Data)	0
Social Worker/Psychologist	Social Worker (Franklin Township)	0
	Psychologist (Franklin Townshp)	0
Special Education Services	Supv of Special Services (Franklin Townshp)	0
	LDTC (Franklin Township)	0
	Case Manager (Franklin Township)	0
	Extended School Year (Franklin Township)	0
Superintendent and Assistant Sup.	Superintendent (Franklin Township)	0
Transportation Services, including Fuel	Pupil Transportation / Special Education (HCEC)	0
	Pupil Transportation / Regular Education (HCEC)	0
	Fuel / Bus Inspection & Repairs (DVRHS)	0
	Bus Routing Services (DVRHS)	0

**Estimated Tax Rates**

Municipality	Category	Amount
Union Twp	(A) General Fund School Levy	8,718,588
	(D) Total School Levy	9,665,313
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	697,505,632
	(H) Estimated Equalized Valuation (as of 10/01/20)	846,282,009
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2500
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3857
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0302
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1421

Employee Contract List for District

Name	Category	Measure
Andrew Carfley	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,025
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, with 15 years of service to the district, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Carfley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Contracted Services Agreement	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.5
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0	
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Contracted Services Agreement	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A - Contracted Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A - Contracted Services Agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A - Contracted Services Agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Business Administrator
Additional Comment 2	\$82,650 Amount Paid to other District	
Additional Comment 3	None Reported	
Kerry Foote	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600

Employee Contract List for District

Name	Category	Measure
Kerry Foote	Job Title Other District	Curriculum Coordinator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,025
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,154
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement with 15 years of service to the district
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kerry Foote	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Laura Marchese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Child Study Team
	Base Annual Salary Amount	\$152,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Supv of Special Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,361	
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, with 15 years service to the district as per employment contract	

Employee Contract List for District

Name	Category	Measure
Laura Marchese	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Diaz	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	19
	Shared District	1600
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Nicholas Diaz	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,350
	Total Bonuses Amount	\$7,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,525
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rhonda Pevorus	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,025
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, with 15 years of service in the district, as per employment contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout as per employment contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rhonda Pevorus	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported