

**Advertised Enrollments**

| Pupil Enrollment Categories        | 10-15-2019<br>Actual | 10-15-2020<br>Actual | 10-15-2021<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 2,795.0              | 2,710.0              | 2,763.0                |
| On Roll Regular Shared-Time        | 46.0                 | 47.0                 | 46.0                   |
| On Roll Special Ed Full-Time       | 627.0                | 625.0                | 626.0                  |
| On Roll Special Ed Shared-Time     | 34.0                 | 33.0                 | 34.0                   |
| On Roll Subtotal                   | 3,502.0              | 3,415.0              | 3,469.0                |
| In Private School Placements       | 32.0                 | 27.0                 | 32.0                   |
| Sent to Other Districts Regular    | 4.0                  | 2.0                  | 3.0                    |
| Sent to Other Districts Special Ed | 39.0                 | 40.0                 | 72.0                   |
| Received                           | 43.5                 | 18.0                 | 37.0                   |
| In State Facilities                | 2.0                  | 1.0                  | 1.0                    |

Advertised Revenues

| Budget Category                                  | Description  | Account | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|--|--|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources         | Local Tax Levy   | 10-1210 | 57,120,255     | 59,226,666      | 60,411,199       |
|  | Total Tuition  | 10-1300 | 621,976        | 407,025         | 250,000          |
|  | Unrestricted Miscellaneous Revenues  | 10-1XXX | 1,108,228      | 46,640          | 119,920          |
|  | Interest Earned On Current Expense Emergency Reserve                       | 10-1XXX | 7,474          | 1               | 1                |
|  | Interest Earned on Maintenance Reserve                                     | 10-1XXX | 9,038          | 1               | 1                |
|  | Interest Earned on Capital Reserve Funds                                   | 10-1XXX | 27,539         | 1               | 1                |
|  | Total Revenues from Local Sources  |         | 58,894,510     | 59,680,334      | 60,781,122       |
| General Fund Revenues from Intermediate Sources  | Payments in Lieu of Taxes to School District                               | 10-2300 | 0              | 99,967          | 100,000          |
|  | Total Revenues from Intermediate Sources                                   |         | 0              | 99,967          | 100,000          |
| General Fund Revenues from State Sources         | Categorical Transportation Aid   | 10-3121 | 1,023,175      | 1,023,175       | 1,023,175        |
|  | Extraordinary Aid  | 10-3131 | 822,399        | 822,399         | 750,000          |
|  | Categorical Special Education Aid  | 10-3132 | 2,681,096      | 2,681,096       | 2,681,096        |
|  | Equalization Aid   | 10-3176 | 8,277,957      | 8,650,453       | 10,941,821       |
|  | Categorical Security Aid   | 10-3177 | 1,024,833      | 1,024,833       | 1,024,833        |
|  | Other State Aids   | 10-3XXX | 67,923         | 0               | 0                |
|  | Total Revenues from State Sources  |         | 13,897,383     | 14,201,956      | 16,420,925       |
| General Fund Revenues from Federal Sources       | Medicaid Reimbursement   | 10-4200 | 226,178        | 191,461         | 189,765          |
|  | Total Revenues from Federal Sources  |         | 226,178        | 191,461         | 189,765          |
| General Fund Revenues from Other Sources         | Budgeted Fund Balance-Operating Budget                                     | 10-303  | 0              | 1,510,601       | 1,909,560        |
|  | Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects | 10-309  | 0              | 500,000         | 0                |
|  | Withdrawal from Maintenance Reserve  | 10-310  | 0              | 613,494         | 596,869          |
|  | Withdrawal from Current Expense Emergency Reserve                          | 10-312  | 0              | 205,000         | 0                |
|  | Actual Revenues (Over)/Under Expenditures                                  |         | -1,227,557     | 0               | 0                |
| General Fund Revenues                            | Total Operating Budget   |         | 71,790,514     | 77,002,813      | 79,998,241       |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue  | 20-1760 | 0              | 0               | 120,000          |
|  | Other Revenue from Local Sources   | 20-1XXX | 26,720         | 60,185          | 0                |
|  | Total Revenues from Local Sources  | 20-1XXX | 26,720         | 60,185          | 120,000          |

Advertised Revenues

| Budget Category                                    | Description                               | Account      | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|--|---|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from State Sources   | Other Restricted Entitlements             | 20-32XX      | 38,356         | 45,546          | 36,437           |
|  | Total Revenues from State Sources         |              | 38,356         | 45,546          | 36,437           |
| Special Revenue Fund Revenues from Federal Sources | Title I                                   | 20-4411-4416 | 481,786        | 536,260         | 429,008          |
|  | Title II                                  | 20-4451-4455 | 71,758         | 113,231         | 90,585           |
|  | Title III                                 | 20-4491-4494 | 14,170         | 27,379          | 21,903           |
|  | Title IV                                  | 20-4471-4474 | 27,869         | 38,165          | 30,532           |
|  | I.D.E.A. Part B (Handicapped)             | 20-4420-4429 | 996,386        | 1,074,997       | 859,998          |
|  | CARES Act Education Stabilization Fund    | 20-4530      | 26,473         | 415,523         | 0                |
|  | CARES-Digital Divide Grant                | 20-4531      | 0              | 717,056         | 0                |
|  | Coronavirus Relief Fund (CRF)             | 20-4532      | 0              | 294,622         | 0                |
|  | Other                                     | 20-4XXX      | 11,097         | 29,532          | 0                |
|  | Total Revenues from Federal Sources       |              | 1,629,539      | 3,246,765       | 1,432,026        |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements             |              | 1,694,615      | 3,352,496       | 1,588,463        |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy                            | 40-1210      | 3,072,965      | 2,856,723       | 2,856,076        |
|  | Total Revenues from Local Sources         |              | 3,072,965      | 2,856,723       | 2,856,076        |
| Debt Service Fund Revenues from State Sources      | Debt Service Aid Type II                  | 40-3160      | 692,353        | 1,286,246       | 1,285,951        |
| Debt Service Fund Revenues from Other Sources      | Budgeted Fund Balance                     | 40-303       | 0              | 2               | 0                |
|  | Total Local Repayment of Debt             |              | 3,765,318      | 4,142,971       | 4,142,027        |
|  | Actual Revenues (Over)/Under Expenditures |              | -1             | 0               | 0                |
| Debt Service Fund Revenues                         | Total Repayment of Debt                   |              | 3,765,317      | 4,142,971       | 4,142,027        |
| All Fund Revenues                                  | Total Revenues/Sources                    |              | 77,250,446     | 84,498,280      | 85,728,731       |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers   |              | 77,250,446     | 84,498,280      | 85,728,731       |

Advertised Appropriations

| Budget Category                                      | Description   | Account        | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|--|---|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction        | Regular Programs-Instruction  | 11-1XX-100-XXX | 18,982,954     | 19,917,499      | 20,327,514       |
|  | Special Education-Instruction   | 11-2XX-100-XXX | 7,397,604      | 7,704,338       | 8,045,189        |
|  | Basic Skills/Remedial-Instruction                                       | 11-230-100-XXX | 867,792        | 1,005,372       | 902,070          |
|  | Bilingual Education-Instruction   | 11-240-100-XXX | 523,779        | 541,196         | 558,316          |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 60,807         | 76,540          | 76,540           |
|  | School-Sponsored Athletics-Instruction                                  | 11-402-100-XXX | 870,511        | 1,001,535       | 899,095          |
|  | Summer School   | 11-422-XXX-XXX | 283,552        | 265,949         | 215,949          |
| General Fund Current Expenses for Support Services   | Undistributed Expenditures-Instruction (Tuition)                        | 11-000-100-XXX | 4,603,236      | 5,320,048       | 5,558,989        |
|  | Undistributed Expenditures-Attendance and Social Work                   | 11-000-211-XXX | 237,483        | 323,477         | 351,923          |
|  | Undistributed Expenditures-Health Services                              | 11-000-213-XXX | 867,664        | 1,164,915       | 1,260,594        |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services          | 11-000-216-XXX | 1,084,010      | 1,397,640       | 1,401,642        |
|  | Undistributed Expenditures-Guidance                                     | 11-000-218-XXX | 1,042,712      | 951,489         | 992,443          |
|  | Undistributed Expenditures-Child Study Teams                            | 11-000-219-XXX | 2,323,454      | 2,089,000       | 2,049,114        |
|  | Undistributed Expenditures-Improvement of Instruction Services          | 11-000-221-XXX | 1,033,708      | 1,021,831       | 1,083,136        |
|  | Undistributed Expenditures-Education Media Services/Library             | 11-000-222-XXX | 464,259        | 499,332         | 510,019          |
|  | Undistributed Expenditures-Instructional Staff Training Services        | 11-000-223-XXX | 57,397         | 45,351          | 58,584           |
|  | Undistributed Expenditures-Support Services-General Administration      | 11-000-230-XXX | 706,451        | 768,461         | 800,137          |
|  | Undistributed Expenditures-Support Services-School Administration       | 11-000-240-XXX | 2,589,645      | 2,663,630       | 2,708,121        |
|  | Undistributed Expenditures-Central Services                             | 11-000-251-XXX | 986,441        | 1,155,103       | 1,079,680        |
|  | Undistributed Expenditures-Administrative InformationTechnology         | 11-000-252-XXX | 584,038        | 827,100         | 864,272          |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services  | 11-000-26X-XXX | 5,734,304      | 5,974,758       | 6,349,298        |
|  | Undistributed Expenditures-Student Transportation Services              | 11-000-270-XXX | 4,185,233      | 5,253,413       | 5,734,697        |
|  | Personal Services-Employee Benefits                                     | 11-XXX-XXX-2XX | 13,178,495     | 15,823,629      | 16,819,173       |
|  | Total Undistributed Expenditures  |                | 39,678,530     | 45,279,177      | 47,621,822       |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve                                  | 10-606         | 0              | 1               | 1                |
|  | Interest Earned on Current Expense Emergency Res                        | 10-607         | 0              | 1               | 1                |
| General Fund Current Expenses                        | Total General Current Expense   |                | 68,665,529     | 75,791,608      | 78,646,497       |

Advertised Appropriations

| Budget Category   | Description                                      | Account        | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| Capital Outlay  | Equipment  | 12-XXX-XXX-730 | 383,868        | 0               | 438,837          |
|   | Facilities Acquisition and Construction Services | 12-000-400-XXX | 1,953,388      | 500,000         | 0                |
|   | Interest Deposit to Capital Reserve              | 10-604         | 0              | 1               | 1                |
|   | Total Capital Outlay                             |                | 2,337,256      | 500,001         | 438,838          |
| General Fund Expenses and Transfers                       | Transfer of Funds to Charter Schools             | 10-000-100-56X | 787,729        | 711,204         | 912,906          |
|   | General Fund Grand Total                         |                | 71,790,514     | 77,002,813      | 79,998,241       |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                                   | 20-XXX-XXX-XXX | 26,720         | 60,185          | 0                |
|   | Student Activity Fund                            | 20-475-XXX-XXX | 0              | 0               | 120,000          |
| Special Revenue Fund Expenses for Other State Projects    | Nonpublic Textbooks                              | 20-XXX-XXX-XXX | 4,428          | 4,826           | 3,861            |
|   | Nonpublic Auxiliary Services                     | 20-XXX-XXX-XXX | 567            | 542             | 434              |
|   | Nonpublic Handicapped Services                   | 20-XXX-XXX-XXX | 10,002         | 9,318           | 7,454            |
|   | Nonpublic Nursing Services                       | 20-XXX-XXX-XXX | 10,316         | 10,098          | 8,078            |
|   | Nonpublic Technology Initiative                  | 20-XXX-XXX-XXX | 2,898          | 3,437           | 2,750            |
|   | Nonpublic Security Aid                           | 20-XXX-XXX-XXX | 10,145         | 17,325          | 13,860           |
| Special Revenue Fund Expenses for State Projects          | Total State Projects                             | 20-XXX-XXX-XXX | 38,356         | 45,546          | 36,437           |
| Special Revenue Fund Expenses for Federal Projects        | Title I  | 20-XXX-XXX-XXX | 481,785        | 536,260         | 429,008          |
|   | Title II   | 20-XXX-XXX-XXX | 71,759         | 113,231         | 90,585           |
|   | Title III  | 20-XXX-XXX-XXX | 14,170         | 27,379          | 21,903           |
|   | Title IV   | 20-XXX-XXX-XXX | 27,869         | 38,165          | 30,532           |
|   | I.D.E.A. Part B (Handicapped)                    | 20-XXX-XXX-XXX | 996,386        | 1,074,997       | 859,998          |
|   | CARES Act Education Stabilization Fund           | 20-477-XXX-XXX | 26,473         | 415,523         | 0                |
|   | Other  | 20-XXX-XXX-XXX | 11,097         | 29,532          | 0                |
|   | Bridging the Digital Divide Program              | 20-478-XXX-XXX | 0              | 717,056         | 0                |
|   | Coronavirus Relief Fund (CRF) Grant Program      | 20-479-XXX-XXX | 0              | 294,622         | 0                |
|   | Total Federal Projects                           | 20-XXX-XXX-XXX | 1,629,539      | 3,246,765       | 1,432,026        |
| Special Revenue Fund Expenses                             | Total Special Revenue Funds                      |                | 1,694,615      | 3,352,496       | 1,588,463        |

**Advertised Appropriations**

| Budget Category            | Description                         | Account        | 2019-20 Actual | 2020-21 Revised | 2021-22 Proposed |
|----------------------------|-------------------------------------|----------------|----------------|-----------------|------------------|
| Debt Service Fund Expenses | Total Regular Debt Service          | 40-701-510-XXX | 3,765,317      | 4,142,971       | 4,142,027        |
|                            | Total Debt Service Funds            |                | 3,765,317      | 4,142,971       | 4,142,027        |
| All Fund Expenses          | Total Expenditures/Appropriations   |                | 77,250,446     | 84,498,280      | 85,728,731       |
| Expenses Net of Transfers  | Total Expenditures Net of Transfers |                | 77,250,446     | 84,498,280      | 85,728,731       |

**Advertised Recapitulation of Balances**

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2019 | Audited Balance<br>06/30/2020 | Estimated Balance<br>06/30/2021 | Estimated Balance<br>06/30/2022 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Restricted for General Operating Budget | Capital Reserve  | 3,711,240                     | 3,868,744                     | 2,343,745                       | 2,343,746                       |
|   | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
|   | Maintenance Reserve  | 1,113,493                     | 1,622,531                     | 1,009,038                       | 412,170                         |
|   | Legal Reserve  | 2,600,000                     | 2,770,723                     | 1,470,723                       | 0                               |
|   | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
|   | Current Expense Emergency Reserve                                | 507,366                       | 514,840                       | 309,841                         | 309,842                         |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Unrestricted                            | General Operating Budget   | 1,860,570                     | 2,189,494                     | 1,978,893                       | 1,540,056                       |
|   | Repayment of Debt  | 0                             | 1                             | 0                               | 0                               |

**Advertised Per Pupil Cost Calculations**

| Per Pupil Cost Calculations                      | 2018-19<br>Actual Costs | 2019-20<br>Actual Costs | 2020-21<br>Original Budget | 2020-21<br>Revised Budget | 2021-22<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$17,533                | \$17,485                | \$18,925                   | \$19,601                  | \$19,896                   |
| Total Classroom Instruction                      | \$10,539                | \$10,694                | \$11,527                   | \$11,960                  | \$12,123                   |
| Classroom-Salaries and Benefits                  | \$10,030                | \$10,240                | \$11,004                   | \$11,406                  | \$11,570                   |
| Classroom-General Supplies and Textbooks         | \$151                   | \$137                   | \$169                      | \$184                     | \$183                      |
| Classroom-Purchased Services                     | \$358                   | \$317                   | \$354                      | \$369                     | \$370                      |
| Total Support Services                           | \$2,576                 | \$2,651                 | \$2,834                    | \$2,954                   | \$3,021                    |
| Support Services-Salaries and Benefits           | \$2,257                 | \$2,350                 | \$2,447                    | \$2,573                   | \$2,652                    |
| Total Administrative Costs                       | \$1,790                 | \$1,781                 | \$1,966                    | \$2,080                   | \$2,076                    |
| Administration Salaries and Benefits             | \$1,429                 | \$1,481                 | \$1,597                    | \$1,666                   | \$1,666                    |
| Total Operations and Maintenance of Plant        | \$2,264                 | \$1,992                 | \$2,164                    | \$2,155                   | \$2,269                    |
| Operations and Maintenance-Salaries and Benefits | \$1,272                 | \$1,299                 | \$1,367                    | \$1,315                   | \$1,402                    |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$347                   | \$343                   | \$401                      | \$418                     | \$372                      |
| Total Equipment Costs                            | \$41                    | \$112                   | \$5                        | \$0                       | \$130                      |
| Legal Costs                                      | \$28                    | \$22                    | \$33                       | \$32                      | \$34                       |
| Employee Benefits as a percentage of salaries*   | 32.72%                  | 32.31%                  | 37.44%                     | 37.53%                    | 38.99%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

| Line Number | Source  | Amount  | Explanation  |
|-------------|---|---------|--|
| 150         | Other Local Education Authorities throughout NJ | 250,000 | This is an estimate for tuition for students attending school in Ewing, but the responsible district or State pays the tuition, typically due to DCFS placement  |
| 300         | PreSchool Tuition Revenue                       | 119,920 | This represents the amount of estimated PreSchool tuition revenue anticipated. The district's PreK program did not run for the 2020, 2021 school year.   |
| 395         | Pilot Revenue                                   | 100,000 | This is the estimated PILOT funds share between Ewing Township and the school district. Ewing Township voluntarily shares certain PILOT revenues with the school district and has done so on an annual basis the last 4 years. They have committed to continue to do so. |

Shared Services

| Shared Service Category Type            | Shared Service Category Description  | Amount Saved (Optional) |
|---|--|-------------------------|
| Insurance Coverages and Benefits        | NJSHIF - Participation in the New Jersey Schools Health Insurance Fund   | 0                       |
|   | Rx Alliance - Participation in the Benecard Rx Alliance a cooperative purchasing program for Prescription Benefits.      | 0                       |
|   | BCIP SPELL JIF - Participation in the Burlington County Insurance Pool Joint Insurance Fund.                             | 0                       |
| Municipal/Public Works                  | Joint fuel purchasing with the Township of Ewing Department of Public Works  | 0                       |
|   | Shared snow removal services and purchases with the Township of Ewing Department of Public Works                         | 0                       |
|   | Shared grounds and tree maintenance services with the Township of Ewing Department of Public Works                       | 0                       |
|   | Shared athletic facilities with the Township of Ewing Recreation Department  | 0                       |
|   | Shared facility with the Ewing Township Department of Public Works   | 0                       |
|   | Refuse tipping with the Ewing Township Department of Public Works  | 0                       |
| Others                                  | Local neighboring school district athletic equipment sharing (S. Hunterdon, Lawrence, Hopewell Valley)                   | 0                       |
|   | Shared use of athletic fields with The College of New Jersey   | 0                       |
|   | Joint hockey consortium combined team with other districts (S. Hunterdon, Lawrence, Hopewell Valley)                     | 0                       |
|   | Memorandum of agreement with the Township of Ewing Police Department   | 0                       |
| Professional Staff Development          | Global Compliance Network Participation (County-Wide Online Professional Development Services)                           | 0                       |
| Purchasing                              | Educational Services Commission of New Jersey - Goods and Services Cooperative   | 0                       |
|   | Ed-Data supplies and cooperative purchasing  | 0                       |
|   | 1GPA National Cooperative purchasing agreement   | 0                       |
|   | Hunterdon County Educational Services Commission   | 0                       |
| Special Education Services              | Local neighboring school district shared student placements (Trenton, Lawrence)  | 0                       |
|   | Services with Educational Services Commission of New Jersey  | 0                       |
| Transportation Services, including Fuel | County and local jointure contracts (Current jointures are with Trenton, S. Hunterdon, Lawrence, Winslow, Essex Co. ESC) | 0                       |

**Estimated Tax Rates**

| Municipality   | Category   | Amount        |
|----------------|--|---------------|
| Ewing Township | (A) General Fund School Levy   | 59,818,933    |
|                | (D) Total School Levy  | 62,675,332    |
|                | (B) Estimated Net Taxable Valuation (as of 10/01/20)   | 3,310,426,251 |
|                | (H) Estimated Equalized Valuation (as of 10/01/20)   | 3,310,426,251 |
|                | (C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 1.8070        |
|                | (F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 1.8933        |
|                | (I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.8070        |
|                | (L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 1.8933        |

Employee Contract List for District

| Name  | Category  | Measure                                     |
|---|---|---|
| Anthony Brunell   | Job Title   | Coordinator/Director/Manager/Supervisor     |
|   | Job Title II  | Dir. of Facilities                          |
|   | Base Annual Salary Amount   | \$109,803                                   |
|   | Full-Time Equivalent (FTE)  | 1.0   |
|   | Shared with Another District?   | N   |
|   | Shared County   | None Reported                               |
|   | Shared District   | None Reported                               |
|   | Job Title Other District  | None Reported                               |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/20                                    |
|   | End Date of Contract  | 06/30/21                                    |
|   | Contracted Number of Annual Work Days   | 260   |
|   | Contracted Number of Annual Vacation Days   | 22  |
|   | Contracted Number of Annual Sick Days   | 12  |
|   | Contracted Number of Annual Personal Days   | 3   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 17  |
|   | Description of Other Contracted Non-Working Days  | Holidays                                    |
|   | Total Allowances Amount   | \$1,200                                     |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|   | Total Contractual Post-Employment Benefit Amount  | \$15,000                                    |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Limited to \$15000 upon retirement          |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Limited to 1/260th per diem upon separation |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None  |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                               |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |   |

Employee Contract List for District

| Name            | Category   | Measure                                 |
|-----------------|--|---|
| Anthony Brunell | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                 | Additional Comment 1   | None Reported                           |
|                 | Additional Comment 2   | None Reported                           |
|                 | Additional Comment 3   | None Reported                           |
| Crystal Danser  | Job Title  | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II   | Human Resources                         |
|                 | Base Annual Salary Amount  | \$77,239                                |
|                 | Full-Time Equivalent (FTE)   | 1.0                                     |
|                 | Shared with Another District?  | N                                       |
|                 | Shared County  | None Reported                           |
|                 | Shared District  | None Reported                           |
|                 | Job Title Other District   | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                 | Beginning Date of Contract   | 07/01/20                                |
|                 | End Date of Contract   | 06/30/21                                |
|                 | Contracted Number of Annual Work Days  | 260                                     |
|                 | Contracted Number of Annual Vacation Days  | 22                                      |
|                 | Contracted Number of Annual Sick Days  | 12                                      |
|                 | Contracted Number of Annual Personal Days  | 3                                       |
|                 | Contracted Number of Annual Consulting Days  | 0                                       |
|                 | Number of Other Contracted Non-Working Days  | 17                                      |
|                 | Description of Other Contracted Non-Working Days   | Holidays                                |

Employee Contract List for District

| Name                 | Category  | Measure  |
|----------------------|---|--|
| Crystal Danser       | Total Allowances Amount   | \$0  |
|                      | Total Bonuses Amount  | \$0  |
|                      | Total Stipends Amount   | \$0  |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                      | Total Contractual Post-Employment Benefit Amount  | \$15,000   |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Limited to 15,000 upon retirement                      |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Limited to unused at 1/260th per diem upon separation. |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                      | Total Other/In-Kind Remuneration Amount   | \$0  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                      | Additional Comment 1  | None Reported  |
| Additional Comment 2 | None Reported   |  |
| Additional Comment 3 | None Reported   |  |
| Danita Ishibashi     | Job Title   | Assistant Superintendent                               |
|                      | Job Title II  | Curriculum & Instruction                               |
|                      | Base Annual Salary Amount   | \$194,284  |
|                      | Full-Time Equivalent (FTE)  | 1.0  |
|                      | Shared with Another District?   | N  |
|                      | Shared County   | None Reported  |
|                      | Shared District   | None Reported  |

Employee Contract List for District

| Name             | Category  | Measure   |
|------------------|---|---|
|                  | Job Title Other District  | None Reported   |
|                  | Member of Collective Bargaining Unit (CBU)?   | N   |
|                  | Beginning Date of Contract  | 07/01/20  |
|                  | End Date of Contract  | 06/30/21  |
|                  | Contracted Number of Annual Work Days   | 260   |
|                  | Contracted Number of Annual Vacation Days   | 22  |
|                  | Contracted Number of Annual Sick Days   | 12  |
|                  | Contracted Number of Annual Personal Days   | 3   |
|                  | Contracted Number of Annual Consulting Days   | 0   |
|                  | Number of Other Contracted Non-Working Days   | 17  |
|                  | Description of Other Contracted Non-Working Days  | Holidays  |
|                  | Total Allowances Amount   | \$14,586  |
|                  | Total Bonuses Amount  | \$0   |
|                  | Total Stipends Amount   | \$0   |
| Danita Ishibashi | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,000   |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                  | Total Contractual Post-Employment Benefit Amount  | \$15,000  |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Limited to \$15,000 upon retirement                   |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Limited to unused at 1/260th per diem upon separation |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | None  |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                  | Total Other/In-Kind Remuneration Amount   | \$0   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| Danita Ishibashi   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| David Archer   | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Facilities Supervisor                   |
|  | Base Annual Salary Amount   | \$80,340                                |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/20                                |
|  | End Date of Contract  | 06/30/21                                |
|  | Contracted Number of Annual Work Days   | 260                                     |
|  | Contracted Number of Annual Vacation Days   | 22                                      |
|  | Contracted Number of Annual Sick Days   | 12                                      |
|  | Contracted Number of Annual Personal Days   | 3                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 17                                      |
|  | Description of Other Contracted Non-Working Days  | Holidays                                |
|  | Total Allowances Amount   | \$1,200                                 |
|  | Total Bonuses Amount  | \$0                                     |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount                       | \$15,000  |   |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Limited to \$15,000 upon retirement   |   |

Employee Contract List for District

| Name             | Category   | Measure   |
|------------------|--|---|
| David Archer     | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Limited to unused at 1/260th per diem upon separation |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days               | None  |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported   |
|                  | Total Other/In-Kind Remuneration Amount  | \$0   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported   |
|                  | Additional Comment 1   | None Reported   |
|                  | Additional Comment 2   | None Reported   |
|                  | Additional Comment 3   | None Reported   |
| Dennis Nettleton | Job Title  | Business Administrator                                |
|                  | Job Title II   | Board Secretary                                       |
|                  | Base Annual Salary Amount  | \$176,158   |
|                  | Full-Time Equivalent (FTE)   | 1.0   |
|                  | Shared with Another District?  | N   |
|                  | Shared County  | None Reported   |
|                  | Shared District  | None Reported   |
|                  | Job Title Other District   | None Reported   |
|                  | Member of Collective Bargaining Unit (CBU)?  | N   |
|                  | Beginning Date of Contract   | 07/01/20  |
|                  | End Date of Contract   | 06/30/21  |
|                  | Contracted Number of Annual Work Days  | 260   |
|                  | Contracted Number of Annual Vacation Days  | 22  |
|                  | Contracted Number of Annual Sick Days  | 12  |

Employee Contract List for District

| Name             | Category  | Measure   |
|------------------|---|---|
| Dennis Nettleton | Contracted Number of Annual Personal Days   | 3   |
|                  | Contracted Number of Annual Consulting Days   | 0   |
|                  | Number of Other Contracted Non-Working Days   | 17  |
|                  | Description of Other Contracted Non-Working Days  | Holidays  |
|                  | Total Allowances Amount   | \$13,123  |
|                  | Total Bonuses Amount  | \$0   |
|                  | Total Stipends Amount   | \$0   |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,000   |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|                  | Total Contractual Post-Employment Benefit Amount  | \$15,000  |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Limited to \$15,000 upon retirement                   |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Limited to unused at 1/260th per diem upon separation |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | None  |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|                  | Total Other/In-Kind Remuneration Amount   | \$0   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|                  | Additional Comment 1  | None Reported   |
|                  | Additional Comment 2  | None Reported   |
|                  | Additional Comment 3  | None Reported   |

Employee Contract List for District

| Name  | Category  | Measure   |
|---|---|---|
| Harry Louth   | Job Title   | Coordinator/Director/Manager/Supervisor               |
|   | Job Title II  | N/A   |
|   | Base Annual Salary Amount   | \$184,029   |
|   | Full-Time Equivalent (FTE)  | 1.0   |
|   | Shared with Another District?   | N   |
|   | Shared County   | None Reported   |
|   | Shared District   | None Reported   |
|   | Job Title Other District  | None Reported   |
|   | Member of Collective Bargaining Unit (CBU)?   | N   |
|   | Beginning Date of Contract  | 07/01/20  |
|   | End Date of Contract  | 06/30/21  |
|   | Contracted Number of Annual Work Days   | 260   |
|   | Contracted Number of Annual Vacation Days   | 22  |
|   | Contracted Number of Annual Sick Days   | 12  |
|   | Contracted Number of Annual Personal Days   | 3   |
|   | Contracted Number of Annual Consulting Days   | 0   |
|   | Number of Other Contracted Non-Working Days   | 17  |
|   | Description of Other Contracted Non-Working Days  | Holidays  |
|   | Total Allowances Amount   | \$11,300  |
|   | Total Bonuses Amount  | \$0   |
|   | Total Stipends Amount   | \$0   |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,000   |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|   | Total Contractual Post-Employment Benefit Amount  | \$15,000  |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Limited to \$15,000 upon retirement                   |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Limited to unused at 1/260th per diem upon separation |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None  |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported   |   |

Employee Contract List for District

| Name   | Category   | Measure                                 |
|--|--|---|
| Harry Louth                                      | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|  | Additional Comment 1   | None Reported                           |
|  | Additional Comment 2   | None Reported                           |
| Additional Comment 3                             | None Reported  |   |
| Irene Presutti                                   | Job Title  | Coordinator/Director/Manager/Supervisor |
|  | Job Title II   | Transportation Dir.                     |
|  | Base Annual Salary Amount  | \$85,464                                |
|  | Full-Time Equivalent (FTE)   | 1.0                                     |
|  | Shared with Another District?  | N                                       |
|  | Shared County  | None Reported                           |
|  | Shared District  | None Reported                           |
|  | Job Title Other District   | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|  | Beginning Date of Contract   | 07/01/20                                |
|  | End Date of Contract   | 06/30/21                                |
|  | Contracted Number of Annual Work Days  | 260                                     |
|  | Contracted Number of Annual Vacation Days  | 22                                      |
|  | Contracted Number of Annual Sick Days  | 12                                      |
|  | Contracted Number of Annual Personal Days  | 3                                       |
|  | Contracted Number of Annual Consulting Days  | 0                                       |
|  | Number of Other Contracted Non-Working Days  | 17                                      |
| Description of Other Contracted Non-Working Days | Holidays   |   |

Employee Contract List for District

| Name                 | Category  | Measure  |
|----------------------|---|--|
| Irene Presutti       | Total Allowances Amount   | \$1,200  |
|                      | Total Bonuses Amount  | \$0  |
|                      | Total Stipends Amount   | \$0  |
|                      | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                      | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                      | Total Contractual Post-Employment Benefit Amount  | \$15,000   |
|                      | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Limited to \$15,000 upon retirement                    |
|                      | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Limited to unused at 1/260th per diem upon separation. |
|                      | Contractual Post-Employment Benefit Description of Payout of Personal days                | None   |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                      | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                      | Total Other/In-Kind Remuneration Amount   | \$0  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|                      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|                      | Additional Comment 1  | None Reported  |
| Additional Comment 2 | None Reported   |  |
| Additional Comment 3 | None Reported   |  |
| Jeremy Mitchell      | Job Title   | Coordinator/Director/Manager/Supervisor                |
|                      | Job Title II  | Facilities Supervisor                                  |
|                      | Base Annual Salary Amount   | \$77,250   |
|                      | Full-Time Equivalent (FTE)  | 1.0  |
|                      | Shared with Another District?   | N  |
|                      | Shared County   | None Reported  |
|                      | Shared District   | None Reported  |

Employee Contract List for District

| Name  | Category  | Measure  |
|---|---|--|
| Jeremy Mitchell   | Job Title Other District  | None Reported  |
|   | Member of Collective Bargaining Unit (CBU)?   | N  |
|   | Beginning Date of Contract  | 07/01/20   |
|   | End Date of Contract  | 06/30/21   |
|   | Contracted Number of Annual Work Days   | 260  |
|   | Contracted Number of Annual Vacation Days   | 22   |
|   | Contracted Number of Annual Sick Days   | 12   |
|   | Contracted Number of Annual Personal Days   | 3  |
|   | Contracted Number of Annual Consulting Days   | 0  |
|   | Number of Other Contracted Non-Working Days   | 17   |
|   | Description of Other Contracted Non-Working Days  | Holidays   |
|   | Total Allowances Amount   | \$600  |
|   | Total Bonuses Amount  | \$0  |
|   | Total Stipends Amount   | \$0  |
|   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|   | Total Contractual Post-Employment Benefit Amount  | \$15,000   |
|   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Limited to \$15,000 upon retirement                    |
|   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Limited to unused at 1/260th per diem upon separation. |
|   | Contractual Post-Employment Benefit Description of Payout of Personal days                | None   |
|   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|   | Total Other/In-Kind Remuneration Amount   | \$0  |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported   |  |

Employee Contract List for District

| Name   | Category  | Measure                                 |
|--|---|---|
| Jeremy Mitchell  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|  | Additional Comment 1  | None Reported                           |
|  | Additional Comment 2  | None Reported                           |
|  | Additional Comment 3  | None Reported                           |
| Lewis Doczy  | Job Title   | Coordinator/Director/Manager/Supervisor |
|  | Job Title II  | Facilities Supervisor                   |
|  | Base Annual Salary Amount   | \$81,637                                |
|  | Full-Time Equivalent (FTE)  | 1.0                                     |
|  | Shared with Another District?   | N                                       |
|  | Shared County   | None Reported                           |
|  | Shared District   | None Reported                           |
|  | Job Title Other District  | None Reported                           |
|  | Member of Collective Bargaining Unit (CBU)?   | N                                       |
|  | Beginning Date of Contract  | 07/01/20                                |
|  | End Date of Contract  | 06/30/21                                |
|  | Contracted Number of Annual Work Days   | 260                                     |
|  | Contracted Number of Annual Vacation Days   | 22                                      |
|  | Contracted Number of Annual Sick Days   | 12                                      |
|  | Contracted Number of Annual Personal Days   | 3                                       |
|  | Contracted Number of Annual Consulting Days   | 0                                       |
|  | Number of Other Contracted Non-Working Days   | 17                                      |
|  | Description of Other Contracted Non-Working Days  | Holidays                                |
|  | Total Allowances Amount   | \$1,000                                 |
|  | Total Bonuses Amount  | \$0                                     |
|  | Total Stipends Amount   | \$0                                     |
|  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                                     |
|  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
| Total Contractual Post-Employment Benefit Amount                       | \$15,000  |   |
| Contractual Post-Employment Benefit Description of Payout of Sick days | Limited to \$15,000 upon retirement   |   |

Employee Contract List for District

| Name         | Category   | Measure                                     |
|--------------|--|---|
| Lewis Doczy  | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Limited to 1/260th per diem upon separation |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days               | None  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                               |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                               |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                               |
|              | Total Other/In-Kind Remuneration Amount  | \$0   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                               |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                               |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                               |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                               |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                               |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                               |
|              | Additional Comment 1   | None Reported                               |
|              | Additional Comment 2   | None Reported                               |
|              | Additional Comment 3   | None Reported                               |
| Mark Rudnick | Job Title  | Coordinator/Director/Manager/Supervisor     |
|              | Job Title II   | Technology                                  |
|              | Base Annual Salary Amount  | \$88,055                                    |
|              | Full-Time Equivalent (FTE)   | 1.0   |
|              | Shared with Another District?  | N   |
|              | Shared County  | None Reported                               |
|              | Shared District  | None Reported                               |
|              | Job Title Other District   | None Reported                               |
|              | Member of Collective Bargaining Unit (CBU)?  | N   |
|              | Beginning Date of Contract   | 07/01/20                                    |
|              | End Date of Contract   | 06/30/21                                    |
|              | Contracted Number of Annual Work Days  | 260   |
|              | Contracted Number of Annual Vacation Days  | 22  |
|              | Contracted Number of Annual Sick Days  | 12  |

Employee Contract List for District

| Name         | Category  | Measure   |
|--------------|---|---|
| Mark Rudnick | Contracted Number of Annual Personal Days   | 3   |
|              | Contracted Number of Annual Consulting Days   | 0   |
|              | Number of Other Contracted Non-Working Days   | 17  |
|              | Description of Other Contracted Non-Working Days  | Holidays  |
|              | Total Allowances Amount   | \$1,200   |
|              | Total Bonuses Amount  | \$0   |
|              | Total Stipends Amount   | \$0   |
|              | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0   |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|              | Total Contractual Post-Employment Benefit Amount  | \$15,000  |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Limited to \$15000 upon retirement                    |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Limited to unused @ 1/260th per diem upon separation. |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | None  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported   |
|              | Total Other/In-Kind Remuneration Amount   | \$0   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported   |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported   |
|              | Additional Comment 1  | None Reported   |
|              | Additional Comment 2  | None Reported   |
|              | Additional Comment 3  | None Reported   |

Employee Contract List for District

| Name          | Category  | Measure   |
|---------------|---|---|
| Michael Nitti | Job Title   | Superintendent  |
|               | Job Title II  | N/A   |
|               | Base Annual Salary Amount   | \$220,000   |
|               | Full-Time Equivalent (FTE)  | 1.0   |
|               | Shared with Another District?   | N   |
|               | Shared County   | None Reported   |
|               | Shared District   | None Reported   |
|               | Job Title Other District  | None Reported   |
|               | Member of Collective Bargaining Unit (CBU)?   | N   |
|               | Beginning Date of Contract  | 07/01/20  |
|               | End Date of Contract  | 06/30/23  |
|               | Contracted Number of Annual Work Days   | 260   |
|               | Contracted Number of Annual Vacation Days   | 25  |
|               | Contracted Number of Annual Sick Days   | 15  |
|               | Contracted Number of Annual Personal Days   | 4   |
|               | Contracted Number of Annual Consulting Days   | 0   |
|               | Number of Other Contracted Non-Working Days   | 17  |
|               | Description of Other Contracted Non-Working Days  | Holidays  |
|               | Total Allowances Amount   | \$6,950   |
|               | Total Bonuses Amount  | \$0   |
|               | Total Stipends Amount   | \$0   |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,500   |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0   |
|               | Total Contractual Post-Employment Benefit Amount  | \$15,000  |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Limited to \$15,000 upon retirement                   |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Limited to unused at 1/260th per diem upon separation |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | None  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported   |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported   |

Employee Contract List for District

| Name          | Category   | Measure       |
|---------------|--|---------------|
| Michael Nitti | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|               | Total Other/In-Kind Remuneration Amount  | \$0           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|               | Additional Comment 1   | None Reported |
|               | Additional Comment 2   | None Reported |
|               | Additional Comment 3   | None Reported |