

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	10,035.0	9,943.0	10,056.0
On Roll Regular Shared-Time	173.0	166.0	166.0
On Roll Special Ed Full-Time	1,612.0	1,585.0	1,585.0
On Roll Special Ed Shared-Time	95.0	113.0	113.0
On Roll Subtotal	11,915.0	11,807.0	11,920.0
In Private School Placements	57.0	55.5	56.0
Sent to Other Districts Regular	3.0	2.5	2.5
Sent to Other Districts Special Ed	94.5	93.5	92.5
Received	47.5	27.0	3.0
In State Facilities	5.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	113,961,826	116,801,519	118,541,862
	Total Tuition	10-1300	181,873	288,000	288,000
	Transportation Fees from Individuals	10-1410	37,065	30,000	30,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	12,207	100,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,462,475	1,856,000	1,856,000
	Interest Earned on Maintenance Reserve	10-1XXX	12,023	8,300	8,300
	Interest Earned on Capital Reserve Funds	10-1XXX	100,194	65,000	65,000
	Total Revenues from Local Sources		116,767,663	119,148,819	120,839,162
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	438,674	416,000	430,000
	Total Revenues from Intermediate Sources		438,674	416,000	430,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,446,373	1,446,373	1,446,373
	Extraordinary Aid	10-3131	1,829,199	800,000	800,000
	Categorical Special Education Aid	10-3132	8,198,284	8,198,284	8,198,284
	Equalization Aid	10-3176	64,409,125	65,194,892	72,061,770
	Categorical Security Aid	10-3177	630,559	630,559	630,559
	Other State Aids	10-3XXX	26,529	0	0
	Total Revenues from State Sources		76,540,069	76,270,108	83,136,986
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	249,333	236,700	252,846
	Total Revenues from Federal Sources		249,333	236,700	252,846
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,662,051	5,000,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,951,478	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	792,279
	Withdrawal from Maintenance Reserve	10-310	0	577,031	400,000
	Transfers from Other Funds	10-5200	38,192	0	0
	Adjustment for Prior Year Encumbrances		0	1,338,394	0
	Actual Revenues (Over)/Under Expenditures		-3,299,001	0	0
General Fund Revenues	Total Operating Budget		190,734,930	205,600,581	210,851,273

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	84,117	203,182	110,000
	Total Revenues from Local Sources	20-1XXX	84,117	203,182	110,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	1,314,388	1,440,941	1,261,800
	Total Revenues from State Sources		1,314,388	1,440,941	1,261,800
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,135,047	2,557,246	2,170,000
	Title II	20-4451-4455	210,942	202,422	172,000
	Title III	20-4491-4494	92,664	253,214	215,000
	Title IV	20-4471-4474	49,701	101,906	86,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,355,092	4,328,233	3,500,000
	CARES Act Education Stabilization Fund	20-4530	495,574	1,922,753	507,723
	CARES-Digital Divide Grant	20-4531	0	1,585,197	0
	Coronavirus Relief Fund (CRF)	20-4532	0	877,231	0
	Other	20-4XXX	197,717	128,541	56,495
	Total Revenues from Federal Sources		6,536,737	11,956,743	6,707,218
Special Revenue Fund Revenues	Total Grants and Entitlements		7,935,242	13,600,866	8,079,018
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	450,249	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	6,702,070	6,911,904	6,479,871
	Total Revenues from Local Sources		6,702,070	6,911,904	6,479,871
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	949,353	946,187	937,100
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	94,254	450,249
	Total Local Repayment of Debt		8,101,672	7,952,345	7,867,220
	Actual Revenues (Over)/Under Expenditures		-227,907	0	0
Debt Service Fund Revenues	Total Repayment of Debt		7,873,765	7,952,345	7,867,220
All Fund Revenues	Total Revenues/Sources		206,543,937	227,153,792	226,797,511
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		206,543,937	227,153,792	226,797,511

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	54,810,458	56,111,860	58,302,534	
	Special Education-Instruction	11-2XX-100-XXX	18,830,153	19,753,363	20,519,742	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,543,160	2,713,326	2,847,300	
	Bilingual Education-Instruction	11-240-100-XXX	1,219,610	1,328,427	1,362,859	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	808,868	808,535	829,129	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,813,662	2,056,308	2,084,240	
	Instructional Alternative Ed Program	11-423-XXX-XXX	235,294	291,500	184,500	
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	4,000	4,000	
	Community Services Programs/Operations	11-800-330-XXX	6,001	16,771	14,750	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	9,128,293	9,365,043	9,677,212	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	602,694	512,602	482,532	
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,222,700	2,341,107	2,409,359	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,192,039	3,028,043	3,292,520	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	2,306,061	2,533,514	2,525,929	
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,356,073	4,570,490	4,616,499	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	6,007,200	6,359,045	6,659,924	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,729,395	1,826,274	1,880,510	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,396,193	1,410,741	1,324,124	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	249,068	427,961	308,950	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,540,250	2,603,208	3,309,317	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	7,805,495	8,344,005	8,564,412	
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,838,133	1,933,585	1,975,999	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,591,752	1,890,139	1,800,940	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	15,028,027	17,417,773	18,144,817	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	10,074,835	12,711,840	12,912,922	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	34,944,196	38,002,414	37,798,487	
	Total Undistributed Expenditures			106,012,404	115,277,784	117,684,453
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	8,300	8,300
General Fund Current Expenses	Total General Current Expense		186,279,610	198,370,174	203,841,807	

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	37,480	14,514	13,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,178,551	3,133,454	2,313,449
	Interest Deposit to Capital Reserve	10-604	0	65,000	65,000
	Total Capital Outlay		1,216,031	3,212,968	2,391,949
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	3,239,289	4,017,439	4,617,517
	General Fund Grand Total		190,734,930	205,600,581	210,851,273
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	84,117	203,182	110,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	68,240	87,175	68,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	454,657	579,568	492,600
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	392,227	377,257	320,600
	Nonpublic Nursing Services	20-XXX-XXX-XXX	134,722	146,166	124,600
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	51,559	0	43,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	212,983	250,775	213,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,314,388	1,440,941	1,261,800
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,135,047	2,557,246	2,170,000
	Title II	20-XXX-XXX-XXX	210,942	202,422	172,000
	Title III	20-XXX-XXX-XXX	92,664	253,214	215,000
	Title IV	20-XXX-XXX-XXX	49,701	101,906	86,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,355,092	4,328,233	3,500,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	495,574	1,922,753	507,723
	Other	20-XXX-XXX-XXX	197,717	66,465	56,495
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	1,585,197	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	877,231	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx		62,076	0
	Total Federal Projects	20-XXX-XXX-XXX	6,536,737	11,956,743	6,707,218
	Special Revenue Fund Expenses	Total Special Revenue Funds		7,935,242	13,600,866

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,873,765	7,952,345	7,867,220
	Total Debt Service Funds		7,873,765	7,952,345	7,867,220
All Fund Expenses	Total Expenditures/Appropriations		206,543,937	227,153,792	226,797,511
Expenses Net of Transfers	Total Expenditures Net of Transfers		206,543,937	227,153,792	226,797,511

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	5,251,494	8,739,507	6,853,029	6,125,750
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	703,561	1,803,468	1,234,737	843,037
	Legal Reserve	2,611,722	250,490	250,490	250,490
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	600,000	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	9,967,555	10,070,427	9,085,244	4,085,244
	Repayment of Debt	316,596	544,503	450,249	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,435	\$14,345	\$14,971	\$15,453	\$15,681
Total Classroom Instruction	\$8,662	\$8,640	\$8,904	\$9,145	\$9,328
Classroom-Salaries and Benefits	\$8,114	\$8,108	\$8,326	\$8,573	\$8,708
Classroom-General Supplies and Textbooks	\$163	\$158	\$183	\$155	\$218
Classroom-Purchased Services	\$385	\$374	\$395	\$417	\$402
Total Support Services	\$2,437	\$2,402	\$2,517	\$2,563	\$2,567
Support Services-Salaries and Benefits	\$2,072	\$2,029	\$2,127	\$2,153	\$2,151
Total Administrative Costs	\$1,473	\$1,449	\$1,505	\$1,600	\$1,587
Administration Salaries and Benefits	\$1,247	\$1,221	\$1,269	\$1,333	\$1,350
Total Operations and Maintenance of Plant	\$1,607	\$1,553	\$1,724	\$1,812	\$1,866
Operations and Maintenance-Salaries and Benefits	\$1,045	\$1,060	\$1,115	\$1,147	\$1,192
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$241	\$286	\$304	\$314	\$315
Total Equipment Costs	\$5	\$3	\$0	\$1	\$1
Legal Costs	\$20	\$24	\$23	\$28	\$26
Employee Benefits as a percentage of salaries*	31.46%	31.18%	32.26%	32.75%	31.54%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Various Local Education Authorities	158,000	Special Education Tuition
250	Various Local Education Authorities	50,000	Transportation Jointures with other districts
300	ERATE Reimbursement	150,000	Technology reimbursement program
	Energy Rebates ESIP	50,000	Energy Rebates Phase III ESIP
	Various	300,000	Anticipated Sponsorships/Unrestricted Grants
	Vending	13,000	Vending not related to Food Service
	Interest	300,000	Bank Interest
400	Township of Hamilton	430,000	Payment in Lieu of Taxes

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG Joint Insurance Fund for Workers Comp and E&O coverage	0
Municipal/Public Works	Township use of District gymns and fields for youth athletic programs	0
	Fuel Purchasing at cost from Township for District Buses and Vehicals	0
	Township use of District gyms and fields for youth athletic programs	0
	Mutual use of vehicles and equipment between Township and District as needed	0
Purchasing	ACES - Purchasing consortium for electric and heating	0
	Ed data join purchasing system with over 400 other districts in NJ	0
	Coop Purchasing with PEPPM, Educational Services Commission of NJ, Mercer County, Hunterdon County, National Coops etc.	0
	Township purchase of paper from district bid at cost	0
Special Education Services	Non Public Programs with Educational Services Commission of Nj	0
Staffing - Other	Use of Hamilton Township Police Officers in schools	0
Transportation Services, including Fuel	Special Education busing with MCSSD and Ed Services Commission of NJ	0

Estimated Tax Rates

Municipality	Category	Amount
Hamilton Twp	(A) General Fund School Levy	117,671,690
	(D) Total School Levy	124,367,578
	(B) Estimated Net Taxable Valuation (as of 03/15/21)	8,684,990,309
	(H) Estimated Equalized Valuation (as of 10/01/20)	9,262,658,564
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3549
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.4320
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2704
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3427

Employee Contract List for District

Name	Category	Measure
Ann Flynn	Job Title	Other
	Job Title II	Physical Therapist
	Base Annual Salary Amount	\$102,170
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Flynn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Scotto	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Instructional Servic
	Base Annual Salary Amount	\$161,268
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Anthony Scotto	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,443
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 35K @ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,101
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not to exceed 5 days @ Daily Rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Beth Wieszczeck	Job Title	Information Technology
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$81,948
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Wieszczek	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,722
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 5K@Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beth Wieszczek	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Betty Bright	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,734
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,265
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,760
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K@ retirement

Employee Contract List for District

Name	Category	Measure
Betty Bright	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Charles	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resource Manager
	Base Annual Salary Amount	\$99,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dawn Charles	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,204
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K @ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James Altobello	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Secondary Ed.
	Base Annual Salary Amount	\$153,757
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,419
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 35K @ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. James Altobello	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,957
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not to exceed 5 days @daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Scott Rocco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$224,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Dr. Scott Rocco	Total Allowances Amount	\$4,270
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$33,652
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,313
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K @Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate X Amount of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Jane Oneil	Job Title	Other
	Job Title II	Occupational therapist
	Base Annual Salary Amount	\$102,817
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jane Oneil	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jane Oneil	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jay Morris	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Elementary Ed.
	Base Annual Salary Amount	\$175,204
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$71,388
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 35K@Retirement	

Employee Contract List for District

Name	Category	Measure
Jay Morris	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,369
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not to exceed 5 days @daily Rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Katherine Attwood	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$188,473
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Katherine Attwood	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,265
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 15K @ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Frascella	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,244
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed 15K@ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X number of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Frascella	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marta Audino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Service
	Base Annual Salary Amount	\$168,904
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Marta Audino	Total Allowances Amount	\$845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 35K @ Reirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Amount of Days X Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,248
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not to exceed 5 days @ Daily Rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Rebecca Gold	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$165,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Gold	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rebecca Gold	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Mc Gonigal	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payrol Manager
	Base Annual Salary Amount	\$88,055
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$297
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,821
Contractual Post-Employment Benefit Description of Payout of Sick days	Not to Exceed 15K@retirement	

Employee Contract List for District

Name	Category	Measure
Sandra Mc Gonigal	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate X Amount of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Cook	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$81,948
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Scott Cook	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,934
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed 5K@ Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate X Number of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tricia Swiss	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	\$102,525
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tricia Swiss	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported