

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,845.0	2,809.0	2,786.0
On Roll Regular Shared-Time	8.0	15.0	15.0
On Roll Special Ed Full-Time	562.0	558.0	511.0
On Roll Special Ed Shared-Time	16.0	17.0	18.0
On Roll Subtotal	3,431.0	3,399.0	3,330.0
In Private School Placements	26.0	26.0	26.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	11.5	11.0	17.0
Received	22.0	23.0	22.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	75,736,995	77,175,998	78,526,578
	Total Tuition	10-1300	432,285	320,295	382,953
	Transportation Fees from Individuals	10-1410	55,684	75,000	33,891
	Rents and Royalties	10-1910	0	185,000	100,000
	Unrestricted Miscellaneous Revenues	10-1XXX	625,085	466,830	360,000
	Total Revenues from Local Sources		76,850,049	78,223,123	79,403,422
General Fund Revenues from State Sources	School Choice Aid	10-3116	319,831	325,128	302,933
	Categorical Transportation Aid	10-3121	760,010	760,010	760,010
	Extraordinary Aid	10-3131	673,073	0	0
	Categorical Special Education Aid	10-3132	2,448,855	2,584,561	3,238,213
	Categorical Security Aid	10-3177	62,529	62,529	62,529
	Other State Aids	10-3XXX	23,780	0	0
	Total Revenues from State Sources		4,288,078	3,732,228	4,363,685
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	21,222	14,037	20,942
	Total Revenues from Federal Sources		21,222	14,037	20,942
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,002,512	1,946,038
	Withdrawal from Capital Reserve for Local Share	10-307	0	747,375	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	775,625	1,030,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	1,523,813
	Adjustment for Prior Year Encumbrances		0	908,293	0
	Actual Revenues (Over)/Under Expenditures		-2,805,417	0	0
General Fund Revenues	Total Operating Budget		78,353,932	87,403,193	88,287,900
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	57,950	97,391	0
	Total Revenues from Local Sources	20-1XXX	57,950	97,391	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	194,429	238,757	0
	Total Revenues from State Sources		194,429	238,757	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	89,478	90,895	73,189
	Title II	20-4451-4455	35,068	78,056	45,519
	Title III	20-4491-4494	646	0	0
	Title IV	20-4471-4474	9,441	12,061	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	886,391	939,386	790,928
	Vocational Education	20-4430	17,755	18,526	0
	CARES Act Education Stabilization Fund	20-4530	0	78,935	0
	Coronavirus Relief Fund (CRF)	20-4532	0	101,222	0
	Other	20-4XXX	0	22,143	0
	Total Revenues from Federal Sources			1,038,779	1,341,224
Special Revenue Fund Revenues	Total Grants and Entitlements		1,291,158	1,677,372	918,136
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	70,929	0	0
	Transfers from Capital Reserve	40-5210	0	0	1,523,813
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,478,302	4,992,165	3,641,585
	Total Revenues from Local Sources		5,478,302	4,992,165	3,641,585
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	356,483	509,830	528,635
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	199,968	70,930
	Total Local Repayment of Debt		5,905,714	5,701,963	5,764,963
	Actual Revenues (Over)/Under Expenditures		241,399	0	0
Debt Service Fund Revenues	Total Repayment of Debt		6,147,113	5,701,963	5,764,963
All Fund Revenues	Total Revenues/Sources		85,792,203	94,782,528	94,970,999
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	1,523,813
	Total Revenues/Sources Net of Transfers		85,792,203	94,782,528	93,447,186

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	25,344,537	27,778,800	27,942,869
	Special Education-Instruction	11-2XX-100-XXX	7,189,262	7,601,208	7,779,617
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,527,380	1,413,868	1,510,464
	Bilingual Education-Instruction	11-240-100-XXX	201,791	209,012	217,024
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	348,582	458,300	458,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,084,246	1,130,239	1,155,086
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,727,793	3,298,690	2,946,702
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,361	4,255	4,255
	Undistributed Expenditures-Health Services	11-000-213-XXX	632,998	732,665	734,239
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,285,425	1,552,401	1,495,564
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	895,150	1,395,527	1,476,325
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,401,120	1,458,852	1,395,521
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,987,438	2,220,110	2,283,794
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,611,573	1,542,426	1,523,652
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,109,098	1,215,308	1,381,011
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	121,473	154,760	129,910
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,131,255	1,539,261	1,443,656
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,163,137	2,494,080	2,297,380
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,068,683	1,279,429	1,067,796
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	213,033	235,626	240,908
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,013,550	7,300,618	6,951,170
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,846,156	4,993,732	4,892,217
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,272,612	15,432,280	16,012,059
	Undistributed Expenditures-Food Services	11-000-310-930	50,000	0	0
		Total Undistributed Expenditures		41,531,855	46,850,020
General Fund Current Expenses	Total General Current Expense		77,227,653	85,441,447	85,339,519

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	206,838	104,178	60,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	689,451	1,624,068	1,131,068
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	1,523,813
	Total Capital Outlay		896,289	1,728,246	2,714,881
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	229,990	233,500	233,500
	Total Summer School	13-422-X00-XXX	229,990	233,500	233,500
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	229,990	233,500	233,500
General Fund Expenses and Transfers	General Fund Grand Total		78,353,932	87,403,193	88,287,900
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	57,950	97,391	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,224	31,095	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	1,487	2,023	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,615	6,316	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	47,694	73,848	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,237	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	99,172	125,475	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	194,429	238,757	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	89,478	90,895	73,189
	Title II	20-XXX-XXX-XXX	35,068	78,056	45,519
	Title III	20-XXX-XXX-XXX	646	0	0
	Title IV	20-XXX-XXX-XXX	9,441	12,061	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	886,391	939,386	790,928
	Vocational Education	20-XXX-XXX-XXX	17,755	18,526	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	78,935	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	101,222	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx		22,143	0
	Total Federal Projects	20-XXX-XXX-XXX	1,038,779	1,341,224	918,136
Special Revenue Fund Expenses	Total Special Revenue Funds		1,291,158	1,677,372	918,136

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,147,113	5,701,963	5,764,963
	Total Debt Service Funds		6,147,113	5,701,963	5,764,963
All Fund Expenses	Total Expenditures/Appropriations		85,792,203	94,782,528	94,970,999
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	1,523,813
	Total Expenditures Net of Transfers		85,792,203	94,782,528	93,447,186

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	5,413,159	7,911,206	7,912,019	5,358,206
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	90,588	91,138	91,138	91,138
	Legal Reserve	1,404,659	28,212	28,212	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,329,242	5,265,444	3,647,724	1,729,898
	Repayment of Debt	512,297	270,898	70,930	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,175	\$20,434	\$22,512	\$22,716	\$23,300
Total Classroom Instruction	\$12,765	\$12,795	\$13,976	\$13,822	\$14,394
Classroom-Salaries and Benefits	\$11,826	\$11,970	\$12,754	\$12,560	\$13,135
Classroom-General Supplies and Textbooks	\$501	\$379	\$658	\$635	\$472
Classroom-Purchased Services	\$438	\$446	\$564	\$627	\$787
Total Support Services	\$3,184	\$3,366	\$3,741	\$3,792	\$3,954
Support Services-Salaries and Benefits	\$2,934	\$3,111	\$3,243	\$3,286	\$3,433
Total Administrative Costs	\$1,508	\$1,546	\$1,730	\$1,910	\$1,766
Administration Salaries and Benefits	\$1,300	\$1,340	\$1,382	\$1,561	\$1,410
Total Operations and Maintenance of Plant	\$2,046	\$2,027	\$2,312	\$2,451	\$2,411
Operations and Maintenance-Salaries and Benefits	\$1,170	\$1,179	\$1,261	\$1,276	\$1,329
Board Contribution to Food Services	\$0	\$15	\$0	\$0	\$0
Total Extracurricular Costs	\$503	\$509	\$567	\$562	\$587
Total Equipment Costs	\$59	\$60	\$0	\$31	\$18
Legal Costs	\$22	\$16	\$44	\$47	\$45
Employee Benefits as a percentage of salaries*	30.94%	31.05%	31.13%	29.80%	30.78%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for workers compensation, property and casualty insurance.	0
Municipal/Public Works	Work with local municipalities to provide snow plowing services to community	0
	Gasoline and rock salt purchased from Hopewell Township	0
Others	Local recreation department users of facilities free of charge and we use theirs when needed for no charge	0
	Partnership with local education foundation that provides support for our instructional programs	0
Professional Staff Development	Networking with Princeton University, The College of New Jersey, and Rider University	0
	Shared professional development opportunities with other Mercer County School Districts	0
Purchasing	Participate in Ed Data Co-Op, Hunterdon ESC Co-op, ESCNJ Co-op, Mercer County Co-op	0
	ESCNJ - Gas/Electric Co-op	0
	Public works antenna used by district	0
Special Education Services	Educational Services Commission of New Jersey - Non Public Grant Support	0
Staffing - Other	CJ Pride - Joint recruiting efforts	0
Transportation Services, including Fuel	Participate in transportation jointures with Lawrence Township Public Schools and Princeton Public Schools	0
	Participate in Mercer County transportation office in scheduling of routes	0
	Educational Services Commission of New Jersey provides services when needed	0

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Borough	(A) General Fund School Levy	5,233,658
	(D) Total School Levy	5,506,859
	(B) Estimated Net Taxable Valuation (as of 03/01/21)	317,351,900
	(H) Estimated Equalized Valuation (as of 10/01/20)	343,470,283
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6492
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7353
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5238
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6033
Hopewell Twp	(A) General Fund School Levy	64,663,642
	(D) Total School Levy	68,018,862
	(B) Estimated Net Taxable Valuation (as of 03/01/21)	3,816,877,073
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,166,625,306
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6942
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.7821
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5519
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6325
Pennington Bor	(A) General Fund School Levy	7,953,987
	(D) Total School Levy	8,368,223
	(B) Estimated Net Taxable Valuation (as of 03/01/21)	516,339,691
	(H) Estimated Equalized Valuation (as of 10/01/20)	518,316,006
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5405
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6207
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5346
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6145

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Administrator of Technolo
	Base Annual Salary Amount	\$129,465
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,107
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$134.86 x 120 days = \$16,183
	Contractual Post-Employment Benefit Description of Payout of Vacation days	29.52 days x \$539.44 = \$15,924
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Agourides	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll/Health Benefits
	Base Annual Salary Amount	\$103,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Agourides	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,364
	Contractual Post-Employment Benefit Description of Payout of Sick days	Does not qualify for sick day payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$429.79 x 12.48 days = 5363.78
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Julia Miragliotta	Job Title	Administrative Assistant
	Job Title II	Human Resources
	Base Annual Salary Amount	\$80,776
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Julia Miragliotta	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	108.67 days x \$84.14 = \$9,143.49
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x \$336.57 = 8414.25
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Julia Miragliotta	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Colavita	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,405
Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 224.75 days (\$15,000 max)	

Employee Contract List for District

Name	Category	Measure
Robert Colavita	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$672.12 x 41.87 days (28,142 Max)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosetta Treece	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,588
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rosetta Treece	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 86.49 days (10,811.25)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$567.65 x 41.77 days (\$23,710.74)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tana Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of HR
	Base Annual Salary Amount	\$156,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,172
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125 x 92.75 days = 11,593.75
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$600.41 x 39.27 days = \$23,578.10
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tana Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thaddeus Thompson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$100,646
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thaddeus Thompson	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,041
	Contractual Post-Employment Benefit Description of Payout of Sick days	Doesn't qualify for unused sick payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$419.36 x 12.02 = \$5,040.71
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Smith	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$212,377
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Smith	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,133
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 x 160.48 days (15,000 Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$816.83 x 36.89 days (30,132.86)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Smith	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported