

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	3,192.0	3,040.0	3,040.0
On Roll Regular Shared-Time	28.0	25.0	25.0
On Roll Special Ed Full-Time	593.0	578.0	578.0
On Roll Special Ed Shared-Time	13.0	11.0	11.0
On Roll Subtotal	3,826.0	3,654.0	3,654.0
In Private School Placements	31.0	32.5	32.5
Sent to Other Districts Regular	4.0	2.0	2.0
Sent to Other Districts Special Ed	24.0	21.0	21.0
Received	36.0	8.0	8.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	68,278,342	69,751,246	70,953,686
	Total Tuition	10-1300	41,607	40,000	30,000
	Rents and Royalties	10-1910	115,500	165,000	165,000
	Unrestricted Miscellaneous Revenues	10-1XXX	665,928	120,000	60,000
	Interest Earned on Capital Reserve Funds	10-1XXX	3,000	3,000	3,000
	Total Revenues from Local Sources		69,104,377	70,079,246	71,211,686
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,102,884	1,102,884	1,102,884
	Extraordinary Aid	10-3131	654,633	0	0
	Categorical Special Education Aid	10-3132	2,695,812	2,836,887	3,467,332
	Categorical Security Aid	10-3177	421,512	421,512	421,512
	Other State Aids	10-3XXX	33,799	0	0
	Total Revenues from State Sources		4,908,640	4,361,283	4,991,728
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,335	53,373	53,349
	Total Revenues from Federal Sources		30,335	53,373	53,349
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	925,000	2,025,877
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,091,845	1,406,250
	Withdrawal from Maintenance Reserve	10-310	0	212,115	0
	Adjustment for Prior Year Encumbrances		0	1,861,182	0
	Actual Revenues (Over)/Under Expenditures		-1,498,235	0	0
General Fund Revenues	Total Operating Budget		72,545,117	78,584,044	79,688,890
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	95,144	11,050	128,250
	Other Revenue from Local Sources	20-1XXX	268,996	348,393	200,000
	Total Revenues from Local Sources	20-1XXX	364,140	359,443	328,250
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	132,000	132,000	132,000
	Other Restricted Entitlements	20-32XX	780,110	922,993	785,000
	Total Revenues from State Sources		912,110	1,054,993	917,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	244,651	641,513	545,000
	Title II	20-4451-4455	68,768	195,932	166,000
	Title III	20-4491-4494	33,361	57,455	49,000
	Title IV	20-4471-4474	12,735	48,800	41,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,311,494	1,593,687	1,342,000
	CARES Act Education Stabilization Fund	20-4530	66,457	428,510	0
	CARES-Digital Divide Grant	20-4531	0	256,540	0
	Coronavirus Relief Fund (CRF)	20-4532	0	211,368	0
	Other	20-4XXX	0	53,289	1,300,000
	Total Revenues from Federal Sources			1,737,466	3,487,094
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	476,602	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	726,084	616,773
Special Revenue Fund Revenues	Total Grants and Entitlements		3,490,318	5,627,614	5,305,023
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	395,347	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,492,281	3,953,904	3,653,047
	Total Revenues from Local Sources		3,492,281	3,953,904	3,653,047
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	599,412	797,283	791,060
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	178,026	395,347
	Total Local Repayment of Debt		4,487,040	4,929,213	4,839,454
	Actual Revenues (Over)/Under Expenditures		-194,855	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,292,185	4,929,213	4,839,454
All Fund Revenues	Total Revenues/Sources		80,327,620	89,140,871	89,833,367
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	476,602	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	726,084	616,773
	Total Revenues/Sources Net of Transfers		79,851,018	88,414,787	89,216,594

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,994,951	20,577,247	20,991,610	
	Special Education-Instruction	11-2XX-100-XXX	7,320,407	7,868,560	8,220,211	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,710,954	1,765,558	1,686,188	
	Bilingual Education-Instruction	11-240-100-XXX	473,135	514,711	523,302	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	194,464	268,934	268,736	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	899,175	952,186	985,817	
	Before/After School Programs	11-421-XXX-XXX	137,203	187,026	196,671	
	Summer School	11-422-XXX-XXX	23,307	3,750	33,467	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,923,814	3,753,647	4,121,754	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	306,668	291,014	297,138	
	Undistributed Expenditures-Health Services	11-000-213-XXX	832,668	927,582	948,371	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,410,139	1,503,271	1,699,043	
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	468,820	447,369	524,413	
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,762,281	1,835,018	1,865,666	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,999,114	2,245,627	2,083,607	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,267,197	1,345,795	1,484,658	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	937,285	926,577	904,081	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	79,140	159,580	114,030	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	856,128	1,028,792	913,858	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,470,284	2,545,405	2,577,258	
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,060,249	1,065,299	1,111,371	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	419,460	428,093	443,875	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,115,019	7,770,930	6,885,901	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,403,115	4,139,080	4,510,106	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,032,395	13,710,772	13,670,471	
	Undistributed Expenditures-Food Services	11-000-310-930	75,000	0	0	
		Total Undistributed Expenditures		41,418,776	44,123,851	44,155,601
	General Fund Current Expenses	Total General Current Expense		72,172,372	76,261,823	77,061,603

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	85,242	499,832	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	171,508	1,675,910	1,538,114
	Increase In Capital Reserve	10-604	0	0	1,000,000
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		256,750	2,178,742	2,541,114
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	115,995	143,479	86,173
	General Fund Grand Total		72,545,117	78,584,044	79,688,890
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	268,996	348,393	200,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	512,692	638,891	653,435
	Support Services	20-218-200-XXX	191,054	230,243	223,588
	Total Preschool Education Aid	20-218-XXX-XXX	703,746	869,134	877,023
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	66,937	74,836	64,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	37,090	60,629	51,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	204,483	247,976	211,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	225,234	226,542	193,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	46,751	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	199,615	313,010	266,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,483,856	1,792,127	1,662,023
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	244,651	641,513	545,000
	Title II	20-XXX-XXX-XXX	68,768	195,932	166,000
	Title III	20-XXX-XXX-XXX	33,361	57,455	49,000
	Title IV	20-XXX-XXX-XXX	12,735	48,800	41,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,311,494	1,593,687	1,342,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	66,457	428,510	0
	Other	20-XXX-XXX-XXX	0	0	1,300,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	256,540	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	211,368	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx		53,289	0
	Total Federal Projects	20-XXX-XXX-XXX	1,737,466	3,487,094	3,443,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		3,490,318	5,627,614	5,305,023
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,292,185	4,929,213	4,839,454
	Total Debt Service Funds		4,292,185	4,929,213	4,839,454
All Fund Expenses	Total Expenditures/Appropriations		80,327,620	89,140,871	89,833,367
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	476,602	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	726,084	616,773
	Total Expenditures Net of Transfers		79,851,018	88,414,787	89,216,594

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,219,581	3,391,905	2,303,060	1,899,810
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	794,683	963,478	751,363	751,363
	Legal Reserve	56,862	118,530	118,530	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,000	485,000	485,000	485,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,738,399	3,064,334	3,441,804	1,534,457
	Repayment of Debt	378,518	573,373	395,347	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,586	\$17,137	\$17,858	\$18,884	\$18,933
Total Classroom Instruction	\$9,619	\$9,963	\$10,443	\$10,880	\$11,107
Classroom-Salaries and Benefits	\$9,167	\$9,510	\$10,005	\$10,435	\$10,631
Classroom-General Supplies and Textbooks	\$390	\$388	\$357	\$361	\$388
Classroom-Purchased Services	\$63	\$64	\$82	\$84	\$88
Total Support Services	\$2,895	\$3,025	\$3,268	\$3,374	\$3,435
Support Services-Salaries and Benefits	\$2,668	\$2,829	\$3,003	\$3,076	\$3,138
Total Administrative Costs	\$1,470	\$1,577	\$1,593	\$1,734	\$1,729
Administration Salaries and Benefits	\$1,256	\$1,380	\$1,406	\$1,476	\$1,514
Total Operations and Maintenance of Plant	\$2,196	\$2,150	\$2,114	\$2,435	\$2,190
Operations and Maintenance-Salaries and Benefits	\$1,199	\$1,228	\$1,271	\$1,284	\$1,307
Board Contribution to Food Services	\$8	\$20	\$0	\$0	\$0
Total Extracurricular Costs	\$360	\$353	\$390	\$407	\$418
Total Equipment Costs	\$102	\$22	\$0	\$138	\$0
Legal Costs	\$34	\$30	\$32	\$36	\$33
Employee Benefits as a percentage of salaries*	25.82%	29.07%	29.77%	29.59%	28.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district participates in Joint Insurance Pools for the purpose of procuring Property and Casualty InsuranceThe school district purchases Property and Casualty insurance as well as Workers Compensation through Joint Insurance Funds and sub-funds. Currently the district is a member of the New Jersey Schools Insurance Group, and specifically the ERIC North sub-fund.	0
Municipal/Public Works	The school district and municipality assist one another with snow removal.	0
	The municipality assists the district with motor vehicle fuel purchases	0
	The school district maintains recreational facilities (schools and pool) for the municipality.	0
Purchasing	The district belongs to many State of New Jersey approved cooperative pricing systems. Within these cooperative pricing systems, the district purchases supplies ranging from instructional supplies to air filters. The district also purchases a variety of services ranging from nursing services to boiler cleaning. Among belongs to the following cooperative pricing systems: Educational Data (Morris County Cooperative Pricing System), Hunterdon County Educational Services Commission, Educational Services Commission of New Jersey, New Jersey School Boards Association Cooperative Pricing System, Camden County Educational Services Commission, Sourcewell National Cooperative Pricing System, County of Somerset Cooperative Pricing System, Passaic County Cooperative Pricing System, County of Mercer Cooperative Pricing System, New Jersey Treasury (State Contract). Additionally, the district purchases natural gas and electricity through a cooperative pricing system administered by the New Jersey School Boards Association.	0
Transportation Services, including Fuel	Transportation Jointures/Shared Services are often entered into with various school district including but not limited to the following as needs arise. These arrangements typically include provision of bussing services to students who are in out of district placements and students who attend parentally placed private or charter schools. Typical Jointure partners include: Hopewell Valley Regional School District, West Windsor Plainsboro Regional School District, City of Trenton School District, Hamilton School District, Mercer County Coordinated Transportation Services, and the Middlesex Regional Educational Services Commission.	0

Estimated Tax Rates

Municipality	Category	Amount
Lawrence Township	(A) General Fund School Levy	70,352,466
	(D) Total School Levy	74,155,941
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	4,630,523,247
	(H) Estimated Equalized Valuation (as of 10/01/20)	5,055,636,865
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5193
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.6015
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.3916
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4668

Employee Contract List for District

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$141,065
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber
	Total Allowances Amount	\$1,513
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,235
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,054
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Alberti, James

Employee Contract List for District

Name	Category	Measure
Alberti, James	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Connolly, Mathew	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Safety Officer
	Base Annual Salary Amount	\$89,359
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber

Employee Contract List for District

Name	Category	Measure
Connolly, Mathew	Total Allowances Amount	\$513
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,653
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,999
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Eldridge, Thomas	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$206,439
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eldridge, Thomas	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber
	Total Allowances Amount	\$13,513
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$226
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,139
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eldridge, Thomas	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Farletta, Elizabeth	Job Title	Administrative Assistant
	Job Title II	Secretary
	Base Annual Salary Amount	\$75,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,445
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,437
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit	

Employee Contract List for District

Name	Category	Measure
Farletta, Elizabeth	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fry, Sean	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	\$157,293
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Fry, Sean	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber
	Total Allowances Amount	\$7,238
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,433
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Giffone, Frank	Job Title	Information Technology
	Job Title II	Technology
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,785
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,917
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Giffone, Frank	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heether, Vince	Job Title	Information Technology
	Job Title II	Network Tech
	Base Annual Salary Amount	\$116,532
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber

Employee Contract List for District

Name	Category	Measure
Heether, Vince	Total Allowances Amount	\$513
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,090
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kantorksi, Matthew	Job Title	Information Technology
	Job Title II	Technology
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kantorksi, Matthew	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,920
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,313
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefits
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kantorksi, Matthew	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kasun, Ross	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$231,540
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/18
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	43
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber
	Total Allowances Amount	\$7,864
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,902
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Payout	

Employee Contract List for District

Name	Category	Measure
Kasun, Ross	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mithaug, Linda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Student Serv
	Base Annual Salary Amount	\$175,514
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Mithaug, Linda	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,112
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,557
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mueller, Lana	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$92,649
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber
	Total Allowances Amount	\$570
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,106
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,470
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mueller, Lana	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Olman, Susan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$86,783
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber

Employee Contract List for District

Name	Category	Measure
Olman, Susan	Total Allowances Amount	\$913
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,763
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,302
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Prentiss, Stephen	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$104,582
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Prentiss, Stephen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,361
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,210
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Prentiss, Stephen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tkacs, Stephen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maint Supervisor
	Base Annual Salary Amount	\$89,359
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber
	Total Allowances Amount	\$513
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,748
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,824
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit	

Employee Contract List for District

Name	Category	Measure
Tkacs, Stephen	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Truehart, Gerald	Job Title	Assistant Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$95,624
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Truehart, Gerald	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber
	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,530
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,617
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Zuckerman, Andrew	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$185,207
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holiday/Fam/Ber
	Total Allowances Amount	\$17,513
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,520
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,633
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15,000 Max Benefit
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Zuckerman, Andrew	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported