

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,794.0	2,711.0	2,645.0
On Roll Regular Shared-Time	9.0	14.0	0.0
On Roll Special Ed Full-Time	350.0	357.0	359.0
On Roll Special Ed Shared-Time	6.0	4.0	0.0
On Roll Subtotal	3,159.0	3,086.0	3,004.0
In Private School Placements	14.0	12.5	14.0
Sent to Other Districts Regular	1.0	0.0	7.0
Sent to Other Districts Special Ed	9.0	10.0	28.0
Received	19.0	7.0	0.0
In State Facilities		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	37,959,184	38,415,000	38,860,500
	Total Tuition	10-1300	59,750	84,000	17,500
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	30,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	480,637	244,000	120,000
	Interest Earned on Maintenance Reserve	10-1XXX	9,330	250	0
	Interest Earned on Capital Reserve Funds	10-1XXX	26,318	250	0
	Total Revenues from Local Sources		38,535,219	38,773,500	38,998,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,168,077	1,168,077	1,168,077
	Extraordinary Aid	10-3131	317,377	300,000	300,000
	Categorical Special Education Aid	10-3132	2,787,359	2,787,359	2,787,359
	Equalization Aid	10-3176	3,127,117	3,275,324	4,259,894
	Categorical Security Aid	10-3177	259,044	259,044	259,044
	Other State Aids	10-3XXX	11,709	0	0
	Total Revenues from State Sources		7,670,683	7,789,804	8,774,374
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,930	18,208	21,317
	Total Revenues from Federal Sources		12,930	18,208	21,317
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,182,413	1,466,494
	Withdrawal from Capital Reserve for Local Share	10-307	0	108,355	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,398,000
	Withdrawal from Maintenance Reserve	10-310	0	637,500	602,000
	Adjustment for Prior Year Encumbrances		0	1,147,228	0
	Actual Revenues (Over)/Under Expenditures		-1,550,534	0	0
General Fund Revenues	Total Operating Budget		44,668,298	49,657,008	52,260,185
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	19,127	77,895	0
	Total Revenues from Local Sources	20-1XXX	19,127	77,895	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	156,019	156,247	132,809
	Title II	20-4451-4455	32,378	30,155	25,631
	Title III	20-4491-4494	7,171	7,759	11,991
	Title IV	20-4471-4474	10,000	11,475	9,753
	I.D.E.A. Part B (Handicapped)	20-4420-4429	574,810	606,934	515,893
	CARES Act Education Stabilization Fund	20-4530	0	131,764	0
	CARES-Digital Divide Grant	20-4531	0	22,109	0
	Coronavirus Relief Fund (CRF)	20-4532	0	92,712	0
	Total Revenues from Federal Sources			780,378	1,059,155
Special Revenue Fund Revenues	Total Grants and Entitlements		799,505	1,137,050	696,077
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,401,619	5,410,553	5,421,833
	Total Revenues from Local Sources		5,401,619	5,410,553	5,421,833
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	103,932	104,261	104,656
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		5,505,551	5,514,814	5,526,489
Debt Service Fund Revenues	Total Repayment of Debt		5,505,551	5,514,814	5,526,489
All Fund Revenues	Total Revenues/Sources		50,973,354	56,308,872	58,482,751
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		50,973,354	56,308,872	58,482,751

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,761,022	14,556,685	14,738,335
	Special Education-Instruction	11-2XX-100-XXX	4,432,143	4,802,331	4,935,903
	Basic Skills/Remedial-Instruction	11-230-100-XXX	463,755	500,818	617,290
	Bilingual Education-Instruction	11-240-100-XXX	133,675	151,055	157,935
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	273,951	336,509	322,150
	School-Sponsored Athletics-Instruction	11-402-100-XXX	894,794	927,669	840,786
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,740,881	2,038,021	2,274,650
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	1,663	4,500	6,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	514,822	549,783	565,830
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,024,617	1,062,351	1,101,034
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	336,436	525,430	554,117
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,093,511	1,077,966	1,069,133
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	990,136	1,145,872	1,231,617
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	885,177	875,388	937,815
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	280,966	296,478	268,348
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	48,600	85,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,035,126	1,060,790	874,123
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,841,034	2,258,308	2,225,359
	Undistributed Expenditures-Central Services	11-000-251-XXX	424,468	552,147	668,124
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	498,430	503,695	449,853
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,961,193	5,198,567	5,138,090
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,256,837	2,791,787	2,784,029
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,207,687	7,640,645	7,846,880
	Total Undistributed Expenditures			23,092,984	27,630,328
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	0
General Fund Current Expenses	Total General Current Expense		43,052,324	48,905,645	49,692,401

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	487,613	631,329	50,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,127,418	119,784	2,517,784
	Interest Deposit to Capital Reserve	10-604	0	250	0
	Total Capital Outlay		1,615,031	751,363	2,567,784
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	943	0	0
	General Fund Grand Total		44,668,298	49,657,008	52,260,185
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	19,127	77,895	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	156,019	156,247	132,809
	Title II	20-XXX-XXX-XXX	32,378	30,155	25,631
	Title III	20-XXX-XXX-XXX	7,171	7,759	11,991
	Title IV	20-XXX-XXX-XXX	10,000	11,475	9,753
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	574,810	606,934	515,893
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	131,764	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	22,109	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	92,712	0
	Total Federal Projects	20-XXX-XXX-XXX	780,378	1,059,155	696,077
Special Revenue Fund Expenses	Total Special Revenue Funds		799,505	1,137,050	696,077
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	5,505,551	5,514,814	5,526,489
	Total Debt Service Funds		5,505,551	5,514,814	5,526,489
All Fund Expenses	Total Expenditures/Appropriations		50,973,354	56,308,872	58,482,751
Expenses Net of Transfers	Total Expenditures Net of Transfers		50,973,354	56,308,872	58,482,751

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,101,050	4,130,386	4,022,281	1,624,281
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,065,164	2,036,816	1,399,566	797,566
	Legal Reserve	1,613,408	2,426,276	1,466,494	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,638,694	1,145,084	922,453	922,453
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,674	\$12,436	\$13,655	\$14,318	\$14,836
Total Classroom Instruction	\$6,857	\$7,291	\$7,741	\$8,111	\$8,509
Classroom-Salaries and Benefits	\$6,491	\$6,919	\$7,408	\$7,597	\$8,037
Classroom-General Supplies and Textbooks	\$288	\$288	\$255	\$354	\$183
Classroom-Purchased Services	\$78	\$84	\$78	\$161	\$289
Total Support Services	\$1,819	\$1,936	\$2,203	\$2,211	\$2,359
Support Services-Salaries and Benefits	\$1,529	\$1,602	\$1,852	\$1,867	\$1,990
Total Administrative Costs	\$1,348	\$1,423	\$1,482	\$1,711	\$1,680
Administration Salaries and Benefits	\$1,107	\$1,179	\$1,227	\$1,393	\$1,430
Total Operations and Maintenance of Plant	\$1,170	\$1,302	\$1,656	\$1,744	\$1,767
Operations and Maintenance-Salaries and Benefits	\$204	\$211	\$255	\$257	\$263
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$438	\$442	\$518	\$493	\$466
Total Equipment Costs	\$270	\$155	\$78	\$205	\$17
Legal Costs	\$30	\$44	\$31	\$32	\$27
Employee Benefits as a percentage of salaries*	23.45%	23.21%	29.55%	26.85%	26.82%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Use of NJSIG and SAIF (worker's compensation and PC&L)	0
	Consortium for medical services	0
Municipal/Public Works	Interlocal agreement for automotive repair, snow-plowing, and fuel with the Township	0
Others	Combined Ice Hockey Team with Allentown High School	0
Professional Staff Development	Interlocal agreement for automotive repair with the Township	0
Purchasing	Educational Services Commission, State Contracts & Cooperative Purchasing, i.e. ESC of NJ, PEPPM, Keystone, etc.	0
Transportation Services, including Fuel	Agreement with East Windsor for bus maintenance	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	38,637,750
	(D) Total School Levy	44,053,942
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,628,180,805
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,815,489,398
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4701
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.6762
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3723
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5647

Employee Contract List for District

Name	Category	Measure
Annette Deck	Job Title	Information Technology
	Job Title II	Data Analyst
	Base Annual Salary Amount	\$91,091
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,799
	District Contributions Above Teacher Contract for Retirement Plans	\$6,832
	Total Contractual Post-Employment Benefit Amount	\$12,904
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Annette Deck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Betze	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$192,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Betze	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$556
	District Contributions Above Teacher Contract for Retirement Plans	\$14,707
	Total Contractual Post-Employment Benefit Amount	\$31,984
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brian Murphy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Operations
	Base Annual Salary Amount	\$107,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Murphy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,390
	District Contributions Above Teacher Contract for Retirement Plans	\$8,072
	Total Contractual Post-Employment Benefit Amount	\$14,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Murphy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carolyn Flocco	Job Title	Accountant
	Job Title II	Financial Analyst
	Base Annual Salary Amount	\$92,809
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,100
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,865
	District Contributions Above Teacher Contract for Retirement Plans	\$6,961
Total Contractual Post-Employment Benefit Amount	\$13,148	
Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible	

Employee Contract List for District

Name	Category	Measure
Carolyn Flocco	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Kimberly Tew	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Kimberly Tew	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,540
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$928
	District Contributions Above Teacher Contract for Retirement Plans	\$12,000
	Total Contractual Post-Employment Benefit Amount	\$44,743
	Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 22 plus one year carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Tuohy	Job Title	Information Technology
	Job Title II	Director
	Base Annual Salary Amount	\$123,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,237
	District Contributions Above Teacher Contract for Retirement Plans	\$9,225
	Total Contractual Post-Employment Benefit Amount	\$16,913
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Tuohy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanine Deore	Job Title	Accountant
	Job Title II	Payroll/Accounting
	Base Annual Salary Amount	\$77,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jeanine Deore	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$140
	District Contributions Above Teacher Contract for Retirement Plans	\$5,843
	Total Contractual Post-Employment Benefit Amount	\$9,413
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 15 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lisa Tremer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$76,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Tremer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,702
	District Contributions Above Teacher Contract for Retirement Plans	\$5,766
	Total Contractual Post-Employment Benefit Amount	\$10,570
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 3
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Tremer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nick Mackres	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$170,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,495
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,155
	District Contributions Above Teacher Contract for Retirement Plans	\$10,328
	Total Contractual Post-Employment Benefit Amount	\$28,083
Contractual Post-Employment Benefit Description of Payout of Sick days	Above Teacher Contract - Max at Retirement	

Employee Contract List for District

Name	Category	Measure
Nick Mackres	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 22 plus one year carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Pamela Elmi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Program Director
	Base Annual Salary Amount	\$84,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Pamela Elmi	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$175
	District Contributions Above Teacher Contract for Retirement Plans	\$6,319
	Total Contractual Post-Employment Benefit Amount	\$11,936
	Contractual Post-Employment Benefit Description of Payout of Sick days	not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem - Max 20 plus 10 carryover
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Diem - Max 4
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported