

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	420.0	408.0	460.0
On Roll Special Ed Full-Time	59.0	50.0	62.0
On Roll Subtotal	479.0	458.0	522.0
In Private School Placements	6.0	7.0	0.0
Sent to Other Districts Regular	213.0	208.0	217.0
Sent to Other Districts Special Ed	39.5	33.0	31.0
Received	16.0	10.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	17,280,028	17,625,629	18,067,639
	Total Tuition	10-1300	8,000	6,000	10,000
	Rents and Royalties	10-1910	50,670	50,000	3,000
	Unrestricted Miscellaneous Revenues	10-1XXX	61,726	40,000	35,000
	Interest Earned on Maintenance Reserve	10-1XXX	8,282	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	19,446	0	0
	Total Revenues from Local Sources		17,428,152	17,721,629	18,115,639
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	163,336	163,336	163,336
	Extraordinary Aid	10-3131	172,904	0	0
	Categorical Special Education Aid	10-3132	456,180	482,495	599,298
	Categorical Security Aid	10-3177	13,756	13,756	13,756
	Other State Aids	10-3XXX	290	0	0
	Total Revenues from State Sources		806,466	659,587	776,390
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	58,249	0
	Withdrawal from Maintenance Reserve	10-310	0	150,000	150,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	450,000	450,000
	Transfers from Other Funds	10-5200	16,840	0	0
	Adjustment for Prior Year Encumbrances		0	404,687	0
	Actual Revenues (Over)/Under Expenditures		-91	0	0
General Fund Revenues	Total Operating Budget		18,251,367	19,444,152	19,492,029
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,456	27,608	0
	Total Revenues from Local Sources	20-1XXX	2,456	27,608	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	4,364	7,074	4,565
	Total Revenues from State Sources		4,364	7,074	4,565
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	27,967	29,236	21,488
	Title II	20-4451-4455	10,362	14,770	8,484
	Title III	20-4491-4494	0	1,071	0
	Title IV	20-4471-4474	10,000	10,900	7,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	122,767	139,249	104,437

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	0	22,933	0
	CARES-Digital Divide Grant	20-4531	0	4,767	0
	Coronavirus Relief Fund (CRF)	20-4532	0	22,262	0
	Total Revenues from Federal Sources		171,096	245,188	141,909
Special Revenue Fund Revenues	Total Grants and Entitlements		177,916	279,870	146,474
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	465,700	464,200	467,000
	Total Revenues from Local Sources		465,700	464,200	467,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		465,700	464,200	467,000
Debt Service Fund Revenues	Total Repayment of Debt		465,700	464,200	467,000
All Fund Revenues	Total Revenues/Sources		18,894,983	20,188,222	20,105,503
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,894,983	20,188,222	20,105,503

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,867,043	4,185,091	4,193,042
	Special Education-Instruction	11-2XX-100-XXX	933,745	1,050,266	1,133,560
	Basic Skills/Remedial-Instruction	11-230-100-XXX	147,847	139,258	149,352
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,620	75,801	77,220
	School-Sponsored Athletics-Instruction	11-402-100-XXX	108,537	117,320	117,320
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,497,372	6,118,565	5,624,474
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	3,025	3,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	211,264	233,450	748,096
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	172,116	172,183	179,308
	Undistributed Expenditures-Guidance	11-000-218-XXX	123,650	125,045	131,045
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	515,721	415,677	423,996
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	257,730	283,319	293,507
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	76,938	76,752	78,562
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	61,900	65,858	63,383
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	420,576	420,395	426,479
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	249,733	256,660	266,083
	Undistributed Expenditures-Central Services	11-000-251-XXX	264,803	274,466	275,241
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	996,697	1,375,532	1,403,885
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	946,373	1,258,597	1,164,606
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,129,286	2,727,918	2,706,553
	Undistributed Expenditures-Food Services	11-000-310-930	39,972	0	0
		Total Undistributed Expenditures		11,964,131	13,807,442
General Fund Current Expenses	Total General Current Expense		17,068,923	19,375,178	19,458,712
Capital Outlay	Equipment	12-XXX-XXX-730	6,365	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,172,703	55,369	19,308
	Total Capital Outlay		1,179,068	55,369	19,308

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	3,376	13,605	14,009
	Total Summer School	13-422-X00-XXX	3,376	13,605	14,009
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	3,376	13,605	14,009
General Fund Expenses and Transfers	General Fund Grand Total		18,251,367	19,444,152	19,492,029
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,456	27,608	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	685	1,100	825
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	988	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,261	1,836	1,377
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	468	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	1,950	3,150	2,363
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,364	7,074	4,565
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	27,967	29,236	21,488
	Title II	20-XXX-XXX-XXX	10,362	14,770	8,484
	Title III	20-XXX-XXX-XXX	0	1,071	0
	Title IV	20-XXX-XXX-XXX	10,000	10,900	7,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	122,767	139,249	104,437
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	22,933	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	4,767	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	22,262	0
	Total Federal Projects	20-XXX-XXX-XXX	171,096	245,188	141,909
Special Revenue Fund Expenses	Total Special Revenue Funds		177,916	279,870	146,474
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	465,700	464,200	467,000
	Total Debt Service Funds		465,700	464,200	467,000
All Fund Expenses	Total Expenditures/Appropriations		18,894,983	20,188,222	20,105,503
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,894,983	20,188,222	20,105,503

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,454,857	2,099,616	2,099,616	2,099,616
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	657,537	608,269	458,269	308,269
	Legal Reserve	0	0	0	0
	Tuition Reserve	850,000	900,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	450,344	595,615	373,825	373,825
	Repayment of Debt	0	0	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,208	\$22,038	\$15,778	\$26,197	\$24,271
Total Classroom Instruction	\$13,174	\$13,185	\$9,444	\$15,677	\$13,886
Classroom-Salaries and Benefits	\$11,786	\$11,919	\$8,471	\$14,037	\$12,496
Classroom-General Supplies and Textbooks	\$672	\$609	\$465	\$762	\$661
Classroom-Purchased Services	\$716	\$657	\$509	\$879	\$729
Total Support Services	\$3,668	\$3,657	\$2,489	\$4,103	\$4,653
Support Services-Salaries and Benefits	\$3,116	\$2,911	\$2,190	\$3,588	\$3,237
Total Administrative Costs	\$2,423	\$2,415	\$1,535	\$2,521	\$2,247
Administration Salaries and Benefits	\$1,896	\$1,941	\$1,236	\$2,014	\$1,822
Total Operations and Maintenance of Plant	\$2,485	\$2,264	\$1,971	\$3,342	\$2,997
Operations and Maintenance-Salaries and Benefits	\$812	\$803	\$638	\$993	\$936
Board Contribution to Food Services	\$16	\$83	\$0	\$0	\$0
Total Extracurricular Costs	\$414	\$408	\$319	\$520	\$458
Total Equipment Costs	\$31	\$13	\$0	\$0	\$0
Legal Costs	\$107	\$152	\$67	\$116	\$115
Employee Benefits as a percentage of salaries*	32.42%	32.46%	38.79%	38.99%	37.46%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Unusual Revenues and Appropriations**

Line Number	Source	Amount	Explanation
140	Staff Students paying tuition	10,000	Per Board Policy 5111
300	Bank Interest	35,000	Variable but at highest rate available

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Collaboration with Princeton Public Schools, South Brunswick Public Schools and WWP public schools	0
Insurance Coverages and Benefits	Property, liability and workmen's compensation insurance is purchased through a JIF	0
Municipal/Public Works	Mowing of fields done with Township	0
	Snow plowing done with Township agreement	0
	Shared field irrigation system with Township	0
	School Resource Officer liaison provided by Township Police Dept.	0
Others	Shared use of facilities for Rec Dept, Arts Council, Municipality for special events or meetings	0
	Joint facilities provided to Princeton Public Schools for athletic practices if needed	0
Purchasing	Utilized ESCNJ DRLAP for electric, gas and internet connectivity	0
	Use ESCNJ, ED Data, and Hunterdon ESC for purchasing cooperatives	0
	Consortium utilized for Title III funds with other area Districts	0
Special Education Services	Collaboration with ESCNJ for evaluations and testing as needed	0
Staffing - Other	Collaboration with Princeton Public Schools to provide professional development and articulation	0
	Maintenance staff of school and township shared for special projects	0
Transportation Services, including Fuel	ESCNJ or other county ESCs are used to provide OOD transportation	0
	Jointures with local districts done as able	0
	Fuel for District vehicles is purchase through Township under the State contract	0

## Estimated Tax Rates

Municipality	Category	Amount
Cranbury Township	(A) General Fund School Levy	17,846,634
	(D) Total School Levy	18,312,234
	(B) Estimated Net Taxable Valuation (as of 01/01/21)	1,914,717,652
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,003,490,047
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9321
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9564
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8908
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9140

Employee Contract List for District

Name	Category	Measure
Ashley Kipness	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$99,613
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,802
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,344
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ashley Kipness	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Gallagher	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$90,561
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
David Gallagher	Total Allowances Amount	\$1,425
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,405
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Elizabeth Grimaldi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$99,197
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Grimaldi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,802
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Elizabeth Grimaldi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Waldron	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$128,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,802
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,353
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A per contract	

Employee Contract List for District

Name	Category	Measure
Michele Waldron	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nicole Petrone	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicole Petrone	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,802
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,114
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shanna Weber	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$101,710
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,802
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,053
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,563
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Shanna Weber	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Genco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays	

Employee Contract List for District

Name	Category	Measure
Susan Genco	Total Allowances Amount	\$1,802
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,173
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	