

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,107.0	1,083.0	1,088.0
On Roll Special Ed Full-Time	144.0	148.0	202.0
On Roll Subtotal	1,251.0	1,231.0	1,290.0
In Private School Placements	3.5	2.0	0.0
Sent to Other Districts Special Ed	15.0	13.0	2.0
Received	43.0	7.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	12,079,439	12,321,028	12,505,844
	Total Tuition	10-1300	15,800	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	540,860	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		12,636,099	12,322,028	12,506,844
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,133	76,133	76,133
	Extraordinary Aid	10-3131	134,306	100,000	100,000
	Categorical Special Education Aid	10-3132	1,045,367	1,045,367	1,045,367
	Equalization Aid	10-3176	7,068,999	7,499,759	9,732,569
	Categorical Security Aid	10-3177	361,377	361,377	361,377
	Total Revenues from State Sources		8,686,182	9,082,636	11,315,446
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	14,196	33,218	27,914
	Total Revenues from Federal Sources		14,196	33,218	27,914
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	618,916
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,824,890	2,463,206
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	392,368	765,056
	Adjustment for Prior Year Encumbrances		0	418,156	0
	Actual Revenues (Over)/Under Expenditures		-836,464	0	0
General Fund Revenues	Total Operating Budget		20,500,013	24,073,296	27,697,382
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	77,403
	Total Revenues from Local Sources	20-1XXX	0	0	77,403
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	126,869	235,000	235,000
	Title II	20-4451-4455	17,132	25,000	25,000
	Title III	20-4491-4494	4,253	12,000	12,000
	Title IV	20-4471-4474	8,545	14,000	14,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	175,000	230,000	230,000
	Total Revenues from Federal Sources		331,799	516,000	516,000
Special Revenue Fund Revenues	Total Grants and Entitlements		331,799	516,000	593,403
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	392,368	765,056

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	723,050	728,201	727,900
	Total Revenues from Local Sources		723,050	728,201	727,900
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	1,022,742
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		723,050	1,120,570	2,515,698
Debt Service Fund Revenues	Total Repayment of Debt		723,050	1,120,570	2,515,698
All Fund Revenues	Total Revenues/Sources		21,554,862	25,709,866	30,806,483
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	392,368	765,056
	Total Revenues/Sources Net of Transfers		21,554,862	25,317,498	30,041,427

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,233,775	5,455,636	5,908,705
	Special Education-Instruction	11-2XX-100-XXX	1,451,539	1,644,473	1,892,879
	Basic Skills/Remedial-Instruction	11-230-100-XXX	128,048	152,383	174,110
	Bilingual Education-Instruction	11-240-100-XXX	186,575	261,424	217,402
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	117,465	123,400	132,730
	School-Sponsored Athletics-Instruction	11-402-100-XXX	240,617	305,119	316,098
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	891,820	983,180	1,232,289
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	113,381	120,676	126,240
	Undistributed Expenditures-Health Services	11-000-213-XXX	144,223	163,700	175,568
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	178,041	271,370	337,088
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	100,956	154,599	170,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	231,283	245,190	239,432
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	677,192	683,254	705,241
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	354,577	477,396	296,845
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	167,233	174,010	179,709
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,700	21,650	9,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	538,415	609,341	623,101
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	801,123	845,280	877,456
	Undistributed Expenditures-Central Services	11-000-251-XXX	277,104	295,773	307,772
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	234,347	299,329	297,170
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,553,952	1,751,830	1,929,286
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	395,220	614,700	592,965
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,605,421	3,784,465	4,039,475
	Total Undistributed Expenditures			10,265,988	11,495,743
General Fund Current Expenses	Total General Current Expense		17,624,007	19,438,178	20,780,811

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	69,142	48,000	40,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	276,230	111,602	568,346
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,500,000	1,824,890	2,463,206
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	392,368	765,056
	Increase In Capital Reserve	10-604	0	2,217,258	3,000,000
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay			2,845,372	4,595,118
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	30,634	40,000	78,963
	General Fund Grand Total		20,500,013	24,073,296	27,697,382
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	77,403
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	126,869	235,000	235,000
	Title II	20-XXX-XXX-XXX	17,132	25,000	25,000
	Title III	20-XXX-XXX-XXX	4,253	12,000	12,000
	Title IV	20-XXX-XXX-XXX	8,545	14,000	14,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	175,000	230,000	230,000
	Total Federal Projects	20-XXX-XXX-XXX	331,799	516,000	516,000
Special Revenue Fund Expenses	Total Special Revenue Funds		331,799	516,000	593,403
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	723,050	1,120,570	2,515,698
	Total Debt Service Funds		723,050	1,120,570	2,515,698
All Fund Expenses	Total Expenditures/Appropriations		21,554,862	25,709,866	30,806,483
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	392,368	765,056
	Total Expenditures Net of Transfers		21,554,862	25,317,498	30,041,427

**Advertised Recapitulation of Balances**

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	227,262	227,262	228,262	1,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	12,176	618,916	618,916	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	632,738	444,306	444,306	444,306
	Repayment of Debt	1	1	0	0

### Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,253	\$13,011	\$12,656	\$14,532	\$14,730
Total Classroom Instruction	\$7,047	\$7,373	\$7,050	\$8,069	\$8,381
Classroom-Salaries and Benefits	\$6,576	\$7,030	\$6,644	\$7,636	\$7,932
Classroom-General Supplies and Textbooks	\$301	\$104	\$167	\$157	\$197
Classroom-Purchased Services	\$169	\$239	\$239	\$277	\$252
Total Support Services	\$1,819	\$2,005	\$2,028	\$2,347	\$2,219
Support Services-Salaries and Benefits	\$1,626	\$1,711	\$1,570	\$1,817	\$1,886
Total Administrative Costs	\$1,767	\$1,861	\$1,773	\$2,061	\$2,015
Administration Salaries and Benefits	\$1,439	\$1,511	\$1,343	\$1,564	\$1,531
Total Operations and Maintenance of Plant	\$1,248	\$1,409	\$1,432	\$1,621	\$1,681
Operations and Maintenance-Salaries and Benefits	\$615	\$669	\$651	\$758	\$713
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$372	\$364	\$373	\$434	\$433
Total Equipment Costs	\$0	\$55	\$51	\$39	\$31
Legal Costs	\$20	\$28	\$28	\$33	\$39
Employee Benefits as a percentage of salaries*	30.79%	34.36%	33.26%	34.18%	33.94%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared part time custodial and technology services with the Borough	0
Municipal/Public Works	Shared usage of park facilities.	0
Transportation Services, including Fuel	Transportation through Middlesex County ESC, Somerset County ESC, South Plainfield, Middlesex, and Piscataway School Districts.	0

## Estimated Tax Rates

Municipality	Category	Amount
Dunellen Borough	(A) General Fund School Levy	12,413,436
	(D) Total School Levy	13,141,486
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	650,278,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	674,003,624
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9089
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0209
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8417
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.9498

## Employee Contract List for District

Name	Category	Measure
David Petzinger	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,002
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Petzinger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eugene Mosley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eugene Mosley	Total Allowances Amount	\$7,210
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,265
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Francis Patullo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$95,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Francis Patullo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Francis Patullo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johnny Rosa	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,753
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,646
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement	

Employee Contract List for District

Name	Category	Measure
Johnny Rosa	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Haynes	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

## Employee Contract List for District

Name	Category	Measure
Ronald Haynes	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not permitted per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported