

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	15,034.0	15,050.0	15,311.0
On Roll Special Ed Full-Time	1,521.0	1,468.0	1,557.0
On Roll Special Ed Shared-Time	23.0	6.0	6.0
On Roll Subtotal	16,578.0	16,524.0	16,874.0
In Private School Placements	71.0	61.0	61.0
Sent to Other Districts Regular	4.0	0.0	0.0
Sent to Other Districts Special Ed	99.0	94.0	96.0
Received	59.0	29.0	29.0
In State Facilities	5.0	6.0	5.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	223,780,133	234,538,072	234,538,072
	Total Tuition	10-1300	377,421	250,000	250,000
	Transportation Fees from Individuals	10-1410	770,049	757,962	811,090
	Unrestricted Miscellaneous Revenues	10-1XXX	1,432,931	1,001,000	913,093
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,000	5,000
	Total Revenues from Local Sources		226,360,534	236,554,034	236,517,255
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,964,654	4,964,654	4,964,654
	Extraordinary Aid	10-3131	3,108,135	500,000	500,000
	Categorical Special Education Aid	10-3132	8,719,977	8,719,977	8,719,977
	Family Crisis Transportation Aid	10-3133	26,787	0	0
	Equalization Aid	10-3176	8,207,622	9,704,816	21,076,504
	Categorical Security Aid	10-3177	1,078,233	1,078,233	1,078,233
	Other State Aids	10-3XXX	936,848	0	0
Total Revenues from State Sources		27,042,256	24,967,680	36,339,368	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	243,228	296,262	287,679
	Total Revenues from Federal Sources		243,228	296,262	287,679
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	9,503,445	7,762,716
	Actual Revenues (Over)/Under Expenditures		-5,875,420	0	0
General Fund Revenues	Total Operating Budget		247,770,598	271,321,421	280,907,018
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	64,621	0	0
	Total Revenues from Local Sources	20-1XXX	64,621	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	1,111,543	902,303	902,303
	Total Revenues from State Sources		1,111,543	902,303	902,303
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	889,784	1,128,515	1,128,515
	Title II	20-4451-4455	292,955	265,059	265,059
	Title III	20-4491-4494	45,276	163,448	163,448
	Title IV	20-4471-4474	79,725	60,660	60,660
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,471,104	3,215,507	3,215,507

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	272,641	1,114,585	0
	CRRSA Act-ESSER II	20-4534		0	4,367,550
	CRRSA Act-Learning Acceleration Grant	20-4535		0	280,287
	CRRSA Act-Mental Health Grant	20-4536		0	87,791
	Total Revenues from Federal Sources		5,051,485	5,947,774	9,568,817
Special Revenue Fund Revenues	Total Grants and Entitlements		6,227,649	6,850,077	10,471,120
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	920,609	475,096	528,750
	Total Revenues from Local Sources		920,609	475,096	528,750
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	78,163	0	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		998,772	475,096	528,751
	Actual Revenues (Over)/Under Expenditures		72,403	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,071,175	475,096	528,751
All Fund Revenues	Total Revenues/Sources		255,069,422	278,646,594	291,906,889
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		255,069,422	278,646,594	291,906,889

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	88,645,269	94,337,585	95,046,170
	Special Education-Instruction	11-2XX-100-XXX	21,243,809	22,135,226	23,269,242
	Bilingual Education-Instruction	11-240-100-XXX	1,330,839	1,592,851	1,646,609
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	631,859	645,000	672,750
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,546,436	1,741,970	1,722,897
	Other Instructional Programs-Instruction	11-4XX-100-XXX	7,182	10,000	10,310
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,487,581	12,850,701	13,406,113
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	204,101	255,828	290,684
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,208,709	2,501,066	2,890,172
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	5,359,954	5,954,319	6,376,621
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,367,393	1,421,229	1,465,287
	Undistributed Expenditures-Guidance	11-000-218-XXX	5,589,090	5,947,721	6,491,287
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,733,119	5,043,059	5,172,873
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,776,901	3,310,168	3,697,136
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	847,055	960,414	906,655
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	594,199	592,967	595,213
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	3,467,578	3,937,178	3,926,599
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	8,899,423	9,581,357	9,834,778
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,676,848	1,680,954	1,686,471
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,340,826	2,102,163	2,311,655
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	19,910,646	21,121,177	20,702,893
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	15,067,180	16,360,662	16,502,841
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	36,962,341	41,589,679	36,900,000
	Total Undistributed Expenditures			123,492,944	135,210,642
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	0
	Increase In Maintenance Reserve	10-606	0	698,831	0
General Fund Current Expenses	Total General Current Expense		236,898,338	256,374,105	255,525,256

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,444,570	1,830,986	1,495,120
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,602,449	9,135,175	20,506,863
	Increase In Capital Reserve	10-604	0	3,000,000	2,034,690
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		9,047,019	13,971,161	24,041,673
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	134,109	145,000	160,000
	Summer School-Support Services	13-422-200-XXX	10,478	19,000	28,000
	Total Summer School	13-422-X00-XXX	144,587	164,000	188,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	194,253	195,000	195,000
	Other Special Schools-Support Services	13-4XX-200-XXX	1,084	8,000	8,000
	Total Other Special Schools	13-4XX-X00-XXX	195,337	203,000	203,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	339,924	367,000	391,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	756,104	609,155	949,089
	Transfer of Funds to Resident Renaissance Schools	10-000-100-571	729,213	0	0
	General Fund Grand Total		247,770,598	271,321,421	280,907,018
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	64,621	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	90,952	90,415	90,415
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	131,391	143,505	143,505
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	199,881	175,395	175,395
	Nonpublic Nursing Services	20-XXX-XXX-XXX	180,899	169,352	169,352
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	65,744	61,751	61,751
	Nonpublic Security Aid	20-XXX-XXX-XXX	294,832	261,885	261,885
	Other	20-XXX-XXX-XXX	147,844	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,111,543	902,303	902,303
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	889,784	1,128,515	1,128,515
	Title II	20-XXX-XXX-XXX	292,955	265,059	265,059
	Title III	20-XXX-XXX-XXX	45,276	163,448	163,448
	Title IV	20-XXX-XXX-XXX	79,725	60,660	60,660
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,471,104	3,215,507	3,215,507

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	CARES Act Education Stabilization Fund	20-477-XXX-XXX	272,641	1,114,585	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx		0	4,367,550
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	280,287
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx		0	87,791
	Total Federal Projects	20-XXX-XXX-XXX	5,051,485	5,947,774	9,568,817
Special Revenue Fund Expenses	Total Special Revenue Funds		6,227,649	6,850,077	10,471,120
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,071,175	475,096	528,751
	Total Debt Service Funds		1,071,175	475,096	528,751
All Fund Expenses	Total Expenditures/Appropriations		255,069,422	278,646,594	291,906,889
Expenses Net of Transfers	Total Expenditures Net of Transfers		255,069,422	278,646,594	291,906,889

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	6,016,512	9,579,017	12,584,017	14,623,707
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	754,702	764,365	1,465,196	1,465,196
	Legal Reserve	14,361,751	14,154,454	5,349,840	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	1,000,000	1,000,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	6,027,586	8,538,135	7,839,304	5,426,428
	Repayment of Debt	72,404	1	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,324	\$12,736	\$13,332	\$13,735	\$13,401
Total Classroom Instruction	\$8,139	\$8,311	\$8,674	\$8,915	\$8,638
Classroom-Salaries and Benefits	\$7,841	\$7,966	\$8,293	\$8,522	\$8,325
Classroom-General Supplies and Textbooks	\$283	\$331	\$362	\$373	\$295
Classroom-Purchased Services	\$15	\$14	\$19	\$19	\$18
Total Support Services	\$1,679	\$1,695	\$1,835	\$1,886	\$1,936
Support Services-Salaries and Benefits	\$1,402	\$1,418	\$1,543	\$1,585	\$1,625
Total Administrative Costs	\$1,102	\$1,174	\$1,192	\$1,257	\$1,237
Administration Salaries and Benefits	\$838	\$919	\$961	\$1,009	\$1,003
Total Operations and Maintenance of Plant	\$1,223	\$1,374	\$1,436	\$1,476	\$1,398
Operations and Maintenance-Salaries and Benefits	\$798	\$846	\$921	\$946	\$923
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$159	\$158	\$167	\$172	\$166
Total Equipment Costs	\$123	\$148	\$108	\$111	\$89
Legal Costs	\$33	\$26	\$24	\$25	\$24
Employee Benefits as a percentage of salaries*	23.71%	24.47%	25.98%	25.74%	22.03%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Municipality picks up the district's trash daily at no cost to the district	0
Others	Township provides a full time resource officer for each of the 2 high schools every school day at no cost to the district	0
	District provides gymnasiums and athletic fields to the township for their recreation activities at no cost to the township	0
	District provides a community calendar that includes school and recreation information/activities at no cost to the township	0
	District provides classrooms for the township run before & after school latchkey program at no cost to the township	0
Purchasing	District & township have an inter-local services agreement in which each can benefit from each others cooperative bids	0
	District participates in cooperative purchasing programs with Middlesex & Hunterdon County ESC's	0
	District participates in cooperative purchasing with Educational Data Services	0
Recycling	Recycling Municipality picks up the districts recycling materials weekly at no cost to the district	0
Transportation Services, including Fuel	including Fuel District participates in ESC jointures in Middlesex, Somerset, Union & Essex Counties	0

Estimated Tax Rates

Municipality	Category	Amount
Edison Township	(A) General Fund School Levy	234,775,620
	(D) Total School Levy	235,013,168
	(B) Estimated Net Taxable Valuation (as of 03/01/21)	7,281,979,991
	(H) Estimated Equalized Valuation (as of 10/01/20)	18,032,657,681
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.2241
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.2273
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3019
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3033

Employee Contract List for District

Name	Category	Measure
Ann Kluck	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,577
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,422
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$35/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ann Kluck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Baninder Mahabir	Job Title	Assistant Superintendent
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$179,344
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Baninder Mahabir	Total Allowances Amount	\$1,890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,405
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Bernard Bragen	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$254,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bernard Bragen	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,174
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Bernard Bragen	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Conklin	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$183,302
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,863
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,184
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day	

Employee Contract List for District

Name	Category	Measure
Christopher Conklin	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Edward Aldarelli	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources Director
	Base Annual Salary Amount	\$180,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Edward Aldarelli	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,107
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Emilio Barca	Job Title	Information Technology
	Job Title II	Chief Info & Tech Officer
	Base Annual Salary Amount	\$167,582
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,036
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,597
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Emilio Barca	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gail Pawlikowski	Job Title	Assistant Superintendent
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$208,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gail Pawlikowski	Total Allowances Amount	\$3,613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,509
	Contractual Post-Employment Benefit Description of Payout of Sick days	State Max = \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Lorenzo Henriquez Perez	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$87,366
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lorenzo Henriquez Perez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$596
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,243
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$35/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lorenzo Henriquez Perez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Lopez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of A
	Base Annual Salary Amount	\$143,126
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day

Employee Contract List for District

Name	Category	Measure
Maria Lopez	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Kissane	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Sch Safety/Security
	Base Annual Salary Amount	\$142,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Patrick Kissane	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,008
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$100/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Benedict	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Mgr Enrollment/Data Sys
	Base Annual Salary Amount	\$129,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,217
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,457
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Benedict	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Roseann Caruso-Walker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor-Transportation
	Base Annual Salary Amount	\$106,559
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Roseann Caruso-Walker	Total Allowances Amount	\$1,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,865
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$665/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Sunita Malhotra	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor-Payroll
	Base Annual Salary Amount	\$93,009
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sunita Malhotra	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,370
	Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sunita Malhotra	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Kolibas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Building & Grounds
	Base Annual Salary Amount	\$114,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,916
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,277
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick Day Rate - \$65/Day	

Employee Contract List for District

Name	Category	Measure
William Kolibas	Contractual Post-Employment Benefit Description of Payout of Vacation days	Vacation Day Rate - Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported