

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	618.0	565.0	584.0
On Roll Special Ed Full-Time	101.0	98.0	112.0
On Roll Subtotal	719.0	663.0	696.0
In Private School Placements	5.0	2.0	0.0
Sent to Other Districts Regular	206.0	207.0	208.0
Sent to Other Districts Special Ed	60.0	57.0	46.0
Received	3.0		0.0
In State Facilities	2.0	2.0	2.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	8,203,375	8,203,375	8,530,067
	Unrestricted Miscellaneous Revenues	10-1XXX	0	50,000	40,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	200
	Interest Earned on Capital Reserve Funds	10-1XXX	36,452	0	500
	Other Restricted Miscellaneous Revenues	10-1XXX	71,405	0	0
	Total Revenues from Local Sources		8,311,232	8,253,375	8,570,767
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	78,155	78,155	78,155
	Extraordinary Aid	10-3131	260,905	100,000	0
	Categorical Special Education Aid	10-3132	778,217	778,217	778,217
	Equalization Aid	10-3176	5,314,510	5,631,586	6,903,913
	Categorical Security Aid	10-3177	286,636	286,636	286,636
	Total Revenues from State Sources		6,718,423	6,874,594	8,046,921
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	24,465	34,037	31,575
	Total Revenues from Federal Sources		24,465	34,037	31,575
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	367,151	898,560
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	600,000
	Actual Revenues (Over)/Under Expenditures		16,482	0	0
General Fund Revenues	Total Operating Budget		15,070,602	15,529,157	18,147,823
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	30,000
	Other Revenue from Local Sources	20-1XXX	33,996	0	0
	Total Revenues from Local Sources	20-1XXX	33,996	0	30,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	20,758
	Preschool Education Aid	20-3218	1,353,540	1,376,592	1,482,192
	Total Revenues from State Sources		1,353,540	1,376,592	1,502,950
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	182,899	187,895	159,116
	Title II	20-4451-4455	34,676	30,127	27,898
	Title III	20-4491-4494	15,194	26,383	21,507
	Title IV	20-4471-4474	11,677	13,826	9,935
	I.D.E.A. Part B (Handicapped)	20-4420-4429	199,455	211,067	169,035

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	CARES Act Education Stabilization Fund	20-4530	62,451	88,075	0
	Total Revenues from Federal Sources		506,352	557,373	387,491
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	120,000	164,688
Special Revenue Fund Revenues	Total Grants and Entitlements		1,893,888	2,053,965	2,085,129
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	327,991	326,692	0
	Total Revenues from Local Sources		327,991	326,692	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	126,209	125,708	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		454,200	452,400	0
Debt Service Fund Revenues	Total Repayment of Debt		454,200	452,400	0
All Fund Revenues	Total Revenues/Sources		17,418,690	18,035,522	20,232,952
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	120,000	164,688
	Total Revenues/Sources Net of Transfers		17,418,690	17,915,522	20,068,264

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,457,509	2,613,571	2,883,156
	Special Education-Instruction	11-2XX-100-XXX	1,070,137	1,062,685	1,208,926
	Basic Skills/Remedial-Instruction	11-230-100-XXX	256,409	295,274	306,811
	Bilingual Education-Instruction	11-240-100-XXX	196,169	278,135	272,104
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	4,211	15,200	15,680
	School-Sponsored Athletics-Instruction	11-402-100-XXX	30,557	35,261	36,177
	Summer School	11-422-XXX-XXX	900	4,000	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,960,824	5,048,204	5,406,432
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	2,425	3,000	3,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	148,805	156,495	161,110
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	292,324	351,250	349,401
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	70,435	146,500	169,640
	Undistributed Expenditures-Guidance	11-000-218-XXX	121,021	129,450	133,750
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	296,711	313,618	357,644
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	99,715	102,871	109,941
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,171	41,499	41,150
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	333,648	418,229	432,318
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	329,560	386,087	401,175
	Undistributed Expenditures-Central Services	11-000-251-XXX	251,777	245,587	255,405
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	92,669	108,813	108,675
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	640,694	776,422	749,582
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	707,578	898,861	906,390
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,573,639	1,587,346	1,842,983
	Undistributed Expenditures-Food Services	11-000-310-930	0	20,000	0
		Total Undistributed Expenditures		9,935,996	10,734,232
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	200
General Fund Current Expenses	Total General Current Expense		13,951,888	15,038,358	16,155,650

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	158,175	32,847	36,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	839,119	349,276	1,849,836
	Interest Deposit to Capital Reserve	10-604	0	0	500
	Total Capital Outlay		997,294	382,123	1,886,336
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	121,420	108,676	105,837
	General Fund Grand Total		15,058,083	15,529,157	18,147,823
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,996	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	30,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	746,139	956,333	890,944
	Support Services	20-218-200-XXX	350,452	411,631	646,864
	Facility Acquisition and Construction Services	20-218-400-XXX	256,949	128,628	129,830
	Total Preschool Education Aid	20-218-XXX-XXX	1,353,540	1,496,592	1,667,638
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,353,540	1,496,592	1,667,638
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	182,899	187,895	159,116
	Title II	20-XXX-XXX-XXX	34,676	30,127	27,898
	Title III	20-XXX-XXX-XXX	15,194	26,383	21,507
	Title IV	20-XXX-XXX-XXX	11,677	13,826	9,935
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	199,455	211,067	169,035
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	62,451	88,075	0
	Total Federal Projects	20-XXX-XXX-XXX	506,352	557,373	387,491
Special Revenue Fund Expenses	Total Special Revenue Funds		1,893,888	2,053,965	2,085,129
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	454,200	452,400	0
	Total Debt Service Funds		454,200	452,400	0
All Fund Expenses	Total Expenditures/Appropriations		17,406,171	18,035,522	20,232,952
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	120,000	164,688
	Total Expenditures Net of Transfers		17,406,171	17,915,522	20,068,264

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	1,435,790	805,816	805,816	206,316
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	205,815	205,815	205,815	206,015
	Legal Reserve	406,268	1,063,246	746,426	0
	Tuition Reserve	100,000	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	398,075	512,648	462,317	310,183
	Repayment of Debt	0	0	0	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,802	\$13,274	\$14,878	\$15,746	\$16,249
Total Classroom Instruction	\$7,932	\$8,251	\$9,045	\$9,514	\$9,764
Classroom-Salaries and Benefits	\$6,430	\$6,751	\$7,345	\$7,938	\$8,424
Classroom-General Supplies and Textbooks	\$443	\$344	\$336	\$309	\$415
Classroom-Purchased Services	\$1,059	\$1,156	\$1,364	\$1,267	\$925
Total Support Services	\$1,986	\$2,194	\$2,548	\$2,682	\$3,062
Support Services-Salaries and Benefits	\$1,687	\$1,814	\$1,890	\$1,980	\$2,092
Total Administrative Costs	\$1,786	\$1,737	\$1,954	\$2,104	\$2,100
Administration Salaries and Benefits	\$1,358	\$1,347	\$1,470	\$1,595	\$1,710
Total Operations and Maintenance of Plant	\$1,033	\$1,032	\$1,214	\$1,322	\$1,230
Operations and Maintenance-Salaries and Benefits	\$526	\$540	\$598	\$626	\$622
Board Contribution to Food Services	\$0	\$0	\$28	\$30	\$0
Total Extracurricular Costs	\$66	\$60	\$90	\$94	\$93
Total Equipment Costs	\$461	\$587	\$377	\$246	\$241
Legal Costs	\$41	\$42	\$50	\$63	\$60
Employee Benefits as a percentage of salaries*	28.27%	30.08%	31.67%	28.38%	29.62%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Ed. Services Commission of NJ (Middlesex), (HVAC, Electrical, Plumbing Contractor)	0
	Joint Service Agreement with Millstone School District	0
Insurance Coverages and Benefits	ERIC North Joint Insurance Fund (Property, Casualty, Errors & Omissions, Workers Comp, etc.)	0
	Schools Health Insurance Fund	0
Municipal/Public Works	Fuel for vehicles & equipment	0
Nursing Services	Ed. Services Commission of NJ (Middlesex)	0
Purchasing	Ed. Services Commission of NJ (Middlesex) & purchasing of utilities (natural gas and electric)	0
	State Contracts, National Co-ops	0
Special Education Services	Ed. Services Commission of NJ (Middlesex)	0
Transportation Services, including Fuel	Ed. Services Commission of NJ (Middlesex)	0
	Joint Transportation Agreement with Monroe Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Jamesburg Borough	(A) General Fund School Levy	8,530,067
	(D) Total School Levy	8,530,067
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	238,693,604
	(H) Estimated Equalized Valuation (as of 10/01/20)	455,843,365
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.5736
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.5736
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.8713
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8713

Employee Contract List for District

Name	Category	Measure
Atilla Sabahoglu	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	03/01/21
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27,793
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not included in the contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Atilla Sabahoglu	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chad Donahue	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,159
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Chad Donahue	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,898
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem - Max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem - Max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Chris Soto	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Soto	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,105
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem Max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem Max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Chris Soto	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Villani	Job Title	Superintendent
	Job Title II	CSA
	Base Annual Salary Amount	\$162,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/16/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,690
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,174
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement	

Employee Contract List for District

Name	Category	Measure
Gina Villani	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem max
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not included in the contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kristy DeFazio	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,774
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kristy DeFazio	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,998
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem Max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Lynn Zinser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curr & Inst
	Base Annual Salary Amount	\$98,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22,619
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,432
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem Max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem Max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lynn Zinser	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Renee Schwartz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Special Ed/LDTC
	Base Annual Salary Amount	\$113,201
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Schwartz	Total Allowances Amount	\$1,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,511
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,849
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem Max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per diem Max 3 days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	