

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,968.0	1,960.0	1,977.0
On Roll Special Ed Full-Time	310.0	325.0	342.0
On Roll Special Ed Shared-Time	2.0	3.0	0.0
On Roll Subtotal	2,280.0	2,288.0	2,319.0
In Private School Placements	21.0	16.5	0.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	4.0	3.0	0.0
Received	28.0	12.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	37,933,009	38,968,499	39,747,869
	Total Tuition	10-1300	149,953	75,000	75,000
	Transportation Fees from Individuals	10-1410	163,840	165,330	275,000
	Unrestricted Miscellaneous Revenues	10-1XXX	93,587	11,156	10,400
	Total Revenues from Local Sources		38,340,389	39,219,985	40,108,269
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	226,496	226,496	226,496
	Extraordinary Aid	10-3131	449,115	0	0
	Categorical Special Education Aid	10-3132	1,148,113	1,231,929	1,654,236
	Categorical Security Aid	10-3177	158,054	158,054	158,054
	Total Revenues from State Sources		1,981,778	1,616,479	2,038,786
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	14,200	17,875	18,632
	Total Revenues from Federal Sources		14,200	17,875	18,632
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,435,633	1,805,403
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	505,339
	Withdrawal from Maintenance Reserve	10-310	0	0	400,000
	Adjustment for Prior Year Encumbrances		0	444,803	0
	Actual Revenues (Over)/Under Expenditures		-2,231,665	0	0
General Fund Revenues	Total Operating Budget		38,104,702	42,734,775	44,876,429
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	461,537	436,137	436,137
	Total Revenues from State Sources		461,537	436,137	436,137
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	109,356	85,500	85,500
	Title II	20-4451-4455	31,099	35,717	35,717
	Title III	20-4491-4494	0	12,931	12,931
	Title IV	20-4471-4474	11,822	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	640,653	610,000	610,000
	Other	20-4XXX	80,850	0	0
	Total Revenues from Federal Sources		873,780	744,148	744,148
Special Revenue Fund Revenues	Total Grants and Entitlements		1,335,317	1,180,285	1,180,285

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,269,847	2,267,733	2,272,023
	Total Revenues from Local Sources		2,269,847	2,267,733	2,272,023
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	236,535	236,298	236,708
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,506,382	2,504,031	2,508,731
Debt Service Fund Revenues	Total Repayment of Debt		2,506,382	2,504,031	2,508,731
All Fund Revenues	Total Revenues/Sources		41,946,401	46,419,091	48,565,445
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,946,401	46,419,091	48,565,445

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,391,940	13,353,147	13,380,319
	Special Education-Instruction	11-2XX-100-XXX	4,146,458	4,643,301	4,903,966
	Basic Skills/Remedial-Instruction	11-230-100-XXX	205,587	224,921	126,674
	Bilingual Education-Instruction	11-240-100-XXX	95,646	98,732	100,697
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	219,774	223,211	226,073
	School-Sponsored Athletics-Instruction	11-402-100-XXX	602,142	651,322	677,561
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	3,000	3,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,842,290	2,187,012	1,897,311
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,043,617	1,395,571	1,745,734
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	282,886	301,145	308,095
	Undistributed Expenditures-Guidance	11-000-218-XXX	743,401	787,202	802,162
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	966,512	1,215,996	1,194,629
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	667,562	842,387	939,287
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	414,474	427,006	369,473
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	642,464	739,288	648,224
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,635,460	1,720,796	1,753,393
	Undistributed Expenditures-Central Services	11-000-251-XXX	441,333	461,258	440,532
	Undistributed Expenditures-Administrative Information Technology	11-000-252-XXX	168,904	165,030	228,552
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,005,128	3,217,604	3,069,591
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,529,714	2,011,966	2,003,228
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,856,951	7,112,624	7,309,992
	Total Undistributed Expenditures		19,240,696	22,584,885	22,710,203
General Fund Current Expenses	Total General Current Expense		36,902,243	41,782,519	42,128,493
Capital Outlay	Equipment	12-XXX-XXX-730	95,193	63,044	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,088,062	874,448	2,726,384
	Total Capital Outlay		1,183,255	937,492	2,726,384
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	19,204	14,764	21,552
	General Fund Grand Total		38,104,702	42,734,775	44,876,429

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	57,953	90,229	90,229
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	39,751	60,411	60,411
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	60,303	134,572	134,572
	Nonpublic Nursing Services	20-XXX-XXX-XXX	100,051	107,000	107,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	39,606	43,925	43,925
	Nonpublic Security Aid	20-XXX-XXX-XXX	163,873	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	461,537	436,137	436,137
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	109,356	85,500	85,500
	Title II	20-XXX-XXX-XXX	31,099	35,717	35,717
	Title III	20-XXX-XXX-XXX	0	12,931	12,931
	Title IV	20-XXX-XXX-XXX	11,822	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	640,653	610,000	610,000
	Other	20-XXX-XXX-XXX	80,850	0	0
	Total Federal Projects	20-XXX-XXX-XXX	873,780	744,148	744,148
Special Revenue Fund Expenses	Total Special Revenue Funds		1,335,317	1,180,285	1,180,285
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,506,382	2,504,031	2,508,731
	Total Debt Service Funds		2,506,382	2,504,031	2,508,731
All Fund Expenses	Total Expenditures/Appropriations		41,946,401	46,419,091	48,565,445
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,946,401	46,419,091	48,565,445

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	811,580	1,611,580	2,569,484	2,064,145
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,025,000	1,362,000	1,362,000	962,000
	Legal Reserve	1,537,162	2,620,575	1,475,403	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	12,373	12,373	12,373	12,373
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,453,365	2,088,867	840,502	510,502
	Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,583	\$14,710	\$16,140	\$16,444	\$16,485
Total Classroom Instruction	\$9,141	\$9,111	\$10,011	\$10,096	\$10,072
Classroom-Salaries and Benefits	\$8,623	\$8,654	\$9,574	\$9,605	\$9,623
Classroom-General Supplies and Textbooks	\$464	\$412	\$378	\$431	\$387
Classroom-Purchased Services	\$54	\$46	\$59	\$60	\$63
Total Support Services	\$2,044	\$2,151	\$2,562	\$2,604	\$2,749
Support Services-Salaries and Benefits	\$1,734	\$1,725	\$1,979	\$1,986	\$2,018
Total Administrative Costs	\$1,461	\$1,505	\$1,559	\$1,635	\$1,619
Administration Salaries and Benefits	\$1,232	\$1,254	\$1,313	\$1,317	\$1,360
Total Operations and Maintenance of Plant	\$1,442	\$1,469	\$1,492	\$1,593	\$1,514
Operations and Maintenance-Salaries and Benefits	\$807	\$753	\$854	\$856	\$876
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$454	\$429	\$460	\$462	\$471
Total Equipment Costs	\$120	\$42	\$0	\$28	\$0
Legal Costs	\$33	\$51	\$41	\$41	\$41
Employee Benefits as a percentage of salaries*	26.67%	24.76%	28.80%	27.62%	27.72%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Joint Purchasing of gasoline and Salt	0
	Share fields and facilities with Boro	0
Purchasing	Participate with various purchasing coops groups including Ed-Data ESCNJ and Hunterdon County Educational Serices	0
Transportation Services, including Fuel	Participate with Edison BOE, South Plainfield BOE ESCNJ and Sommerset Educational Services in shared transportation agreements	0

Estimated Tax Rates

Municipality	Category	Amount
Metuchen Borough	(A) General Fund School Levy	39,358,184
	(D) Total School Levy	41,628,062
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,081,688,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	2,492,943,305
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.6386
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.8484
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5788
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6698

Employee Contract List for District

Name	Category	Measure
Chris Thuman	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$109,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,175
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,607
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 a day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem a max of 32 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no pay out for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Thuman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gerard Redmond	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	1
	Base Annual Salary Amount	\$110,587
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Gerard Redmond	Total Allowances Amount	\$2,010
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 a day \$15,000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum of 22 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no carryover personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Harvier	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,869
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Harvier	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$90 per day for a maximum \$9,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	60 maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days not paid out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Harvier	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Cohen	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,434
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,046
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 a day Max \$15,000

Employee Contract List for District

Name	Category	Measure
Richard Cohen	Contractual Post-Employment Benefit Description of Payout of Vacation days	24 days accumulated
	Contractual Post-Employment Benefit Description of Payout of Personal days	no days accumulated
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Tania Herzog	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	1
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Tania Herzog	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Vincent Caputo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,179
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,889
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,986	
Contractual Post-Employment Benefit Description of Payout of Sick days	\$ 100 a day - maximum \$15,000	

Employee Contract List for District

Name	Category	Measure
Vincent Caputo	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported