

### Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	5,474.0	5,388.0	5,568.0
On Roll Special Ed Full-Time	820.0	770.0	796.0
On Roll Special Ed Shared-Time	1.0	1.0	2.0
On Roll Subtotal	6,295.0	6,159.0	6,366.0
In Private School Placements	14.0	7.0	0.0
Sent to Contracted Preschool	172.0	112.0	0.0
Sent to Other Districts Regular	3.0	0.0	135.0
Sent to Other Districts Special Ed	28.0	22.0	18.0
Received	54.0	3.0	14.0
In State Facilities	3.0	4.0	0.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	81,099,445	82,721,433	83,260,683
	Transportation Fees from Other Local Education Authorities	10-1420-1440	101,753	110,000	110,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,268,475	247,500	247,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	400	400
	Interest Earned on Capital Reserve Funds	10-1XXX	16,305	600	600
	Total Revenues from Local Sources		82,485,978	83,079,933	83,619,183
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,310,618	2,310,618	2,310,618
	Extraordinary Aid	10-3131	1,742,203	1,250,000	1,250,000
	Categorical Special Education Aid	10-3132	5,372,023	5,372,023	5,372,023
	Equalization Aid	10-3176	13,147,323	19,115,848	23,764,813
	Categorical Security Aid	10-3177	1,619,505	1,619,505	1,619,505
	Other State Aids	10-3XXX	70,318	0	0
	Total Revenues from State Sources		24,261,990	29,667,994	34,316,959
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	230,587	281,095	201,297
	Total Revenues from Federal Sources		230,587	281,095	201,297
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	1,313,945	1,313,945
	Withdrawal from Maintenance Reserve	10-310	0	0	590,863
	Adjustment for Prior Year Encumbrances		0	712,188	0
	Actual Revenues (Over)/Under Expenditures		-2,304,049	0	0
General Fund Revenues	Total Operating Budget		104,674,506	115,055,155	120,042,247
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	236,768	37,000	0
	Total Revenues from Local Sources	20-1XXX	236,768	37,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	2,815,240	3,726,724	5,058,158
	Other Restricted Entitlements	20-32XX	23,449	56,715	43,000
	Total Revenues from State Sources		2,838,689	3,783,439	5,101,158

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	963,481	716,763	883,367
	Title II	20-4451-4455	134,875	187,333	177,145
	Title III	20-4491-4494	90,087	84,347	62,244
	Title IV	20-4471-4474	44,544	12,917	55,544
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,378,949	1,363,069	1,454,422
	Vocational Education	20-4430	49,821	0	0
	Other	20-4XXX	0	38,978	42,356
	Total Revenues from Federal Sources		2,661,757	2,403,407	2,675,078
Special Revenue Fund Revenues	Total Grants and Entitlements		5,737,214	6,223,846	7,776,236
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	470,448	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,804,774	8,441,851	8,441,017
	Total Revenues from Local Sources		7,804,774	8,441,851	8,441,017
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	151,666	568,517	405,871
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	541,611	470,449
	Total Local Repayment of Debt		8,426,888	9,551,979	9,317,337
	Actual Revenues (Over)/Under Expenditures		198,491	0	0
Debt Service Fund Revenues	Total Repayment of Debt		8,625,379	9,551,979	9,317,337
All Fund Revenues	Total Revenues/Sources		119,037,099	130,830,980	137,135,820
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		119,037,099	130,830,980	137,135,820

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	28,829,711	30,459,492	30,669,858
	Special Education-Instruction	11-2XX-100-XXX	10,208,416	10,484,496	11,678,778
	Basic Skills/Remedial-Instruction	11-230-100-XXX	3,066,467	2,944,710	2,431,704
	Bilingual Education-Instruction	11-240-100-XXX	1,181,851	1,273,899	1,429,173
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	337,927	424,616	453,875
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,026,945	1,155,789	1,172,807
	Before/After School Programs	11-421-XXX-XXX	101,920	155,000	161,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,294,958	2,084,646	1,763,943
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	48,266	70,000	70,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	781,133	917,118	1,001,051
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,243,508	1,176,695	1,201,214
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,344,179	1,974,119	1,797,261
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,546,194	1,631,577	1,739,607
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,249,695	3,672,905	3,476,825
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,901,916	3,221,982	3,533,694
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	554,971	588,821	648,891
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	249,069	284,868	268,110
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,866,613	2,050,750	1,974,433
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,197,324	3,859,323	3,896,725
	Undistributed Expenditures-Central Services	11-000-251-XXX	635,777	824,845	891,696
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,374,437	1,398,424	1,550,771
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,979,430	9,157,973	9,586,850
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,304,312	6,332,855	7,334,820
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,394,222	20,510,621	21,953,389
	Total Undistributed Expenditures			52,966,004	59,757,522
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	400	400
General Fund Current Expenses	Total General Current Expense		97,719,241	106,655,924	110,687,075

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	26,309	479,597	665,132
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,681,345	2,919,034	2,389,440
	Interest Deposit to Capital Reserve	10-604	0	600	600
	Total Capital Outlay		2,707,654	3,399,231	3,055,172
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	4,247,611	5,000,000	6,300,000
	General Fund Grand Total		104,674,506	115,055,155	120,042,247
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	236,768	37,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	265,867	1,103,124	1,887,417
	Support Services	20-218-200-XXX	2,549,373	2,623,600	2,843,341
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	327,400
	Total Preschool Education Aid	20-218-XXX-XXX	2,815,240	3,726,724	5,058,158
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,303	2,410	3,015
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	6,120	22,468	13,500
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,100	22,467	13,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	4,348	4,365	4,182
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,578	1,628	1,628
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	3,377	7,175
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,838,689	3,783,439	5,101,158
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	963,481	716,763	883,367
	Title II	20-XXX-XXX-XXX	134,875	187,333	177,145
	Title III	20-XXX-XXX-XXX	90,087	84,347	62,244
	Title IV	20-XXX-XXX-XXX	44,544	12,917	55,544
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,378,949	1,363,069	1,454,422
	Vocational Education	20-XXX-XXX-XXX	49,821	0	0
	Other	20-XXX-XXX-XXX	0	38,978	42,356
	Total Federal Projects	20-XXX-XXX-XXX	2,661,757	2,403,407	2,675,078
Special Revenue Fund Expenses	Total Special Revenue Funds		5,737,214	6,223,846	7,776,236

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	8,625,379	9,551,979	9,317,337
	Total Debt Service Funds		8,625,379	9,551,979	9,317,337
All Fund Expenses	Total Expenditures/Appropriations		119,037,099	130,830,980	137,135,820
Expenses Net of Transfers	Total Expenditures Net of Transfers		119,037,099	130,830,980	137,135,820

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,977,954	4,481,893	3,168,548	1,855,203
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,250,000	1,500,000	1,500,400	909,937
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,055,655	2,093,490	2,093,490	2,093,490
	Repayment of Debt	1,210,551	1,012,060	470,449	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,075	\$15,579	\$16,521	\$17,628	\$17,717
Total Classroom Instruction	\$9,255	\$9,560	\$9,838	\$10,462	\$10,620
Classroom-Salaries and Benefits	\$8,785	\$9,085	\$9,393	\$9,987	\$10,311
Classroom-General Supplies and Textbooks	\$143	\$152	\$188	\$200	\$127
Classroom-Purchased Services	\$327	\$323	\$257	\$274	\$181
Total Support Services	\$2,525	\$2,645	\$2,961	\$3,150	\$3,060
Support Services-Salaries and Benefits	\$2,138	\$2,250	\$2,403	\$2,555	\$2,550
Total Administrative Costs	\$1,444	\$1,461	\$1,582	\$1,739	\$1,734
Administration Salaries and Benefits	\$1,103	\$1,145	\$1,278	\$1,404	\$1,396
Total Operations and Maintenance of Plant	\$1,512	\$1,574	\$1,757	\$1,870	\$1,892
Operations and Maintenance-Salaries and Benefits	\$927	\$934	\$1,077	\$1,145	\$1,141
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$278	\$279	\$314	\$335	\$336
Total Equipment Costs	\$67	\$4	\$0	\$84	\$168
Legal Costs	\$27	\$29	\$25	\$26	\$30
Employee Benefits as a percentage of salaries*	32.75%	31.37%	31.01%	30.62%	31.53%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Service Agreement with the Township of North Brunswick. The district provides maintenance services for their municipal complex in exchange for capital work done on the district's behalf.	0
Others	Residency investigation services provided for Metuchen BOE and Milltown BOE.	0
Purchasing	Competitive purchasing through Ed Data, ESCNJ, and Hunterdon Co-op.	0

## Estimated Tax Rates

Municipality	Category	Amount
No Brunswick Twp	(A) General Fund School Levy	83,260,683
	(D) Total School Levy	91,701,700
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,525,325,600
	(H) Estimated Equalized Valuation (as of 10/01/20)	5,189,736,128
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.2970
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.6313
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6043
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.7670

## Employee Contract List for District

Name	Category	Measure
Amy Rumbo	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	3
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Amy Rumbo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian Falkowski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	150
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Brian Falkowski	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Brian Zychowski	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$244,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Brian Zychowski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	3
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Zychowski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Harry	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$159,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected	

Employee Contract List for District

Name	Category	Measure
Christopher Harry	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janet Ciarrocca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Curriculum
	Base Annual Salary Amount	\$162,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Janet Ciarrocca	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Martin Schneider	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Technology
	Base Annual Salary Amount	\$122,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Martin Schneider	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Carroll	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$110,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Paul Carroll	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Raymond Kuehner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Transportat
	Base Annual Salary Amount	\$117,780
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Kuehner	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout expected
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout expected
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

## Employee Contract List for District

Name	Category	Measure
Raymond Kuehner	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosa Hock	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	no expected payout	

Employee Contract List for District

Name	Category	Measure
Rosa Hock	Contractual Post-Employment Benefit Description of Payout of Vacation days	no expected payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no expected payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported