

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	7,141.0	6,821.0	6,821.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	1,230.0	1,188.0	1,188.0
On Roll Special Ed Shared-Time	9.0	2.0	2.0
On Roll Subtotal	8,381.0	8,011.0	8,011.0
In Private School Placements	38.0	37.0	37.0
Sent to Other Districts Regular	6.0	3.0	3.0
Sent to Other Districts Special Ed	21.0	17.0	17.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	102,889,898	104,947,696	107,046,650
	Total Tuition	10-1300	99,020	261,744	261,744
	Unrestricted Miscellaneous Revenues	10-1XXX	798,597	921,818	924,482
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	3,208	10	0
	Interest Earned on Maintenance Reserve	10-1XXX	31,355	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	71,275	3,990	4,000
	Total Revenues from Local Sources		103,893,353	106,136,258	108,237,876
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,049,333	1,049,333	1,049,333
	Extraordinary Aid	10-3131	3,018,568	2,033,000	2,033,000
	Categorical Special Education Aid	10-3132	5,572,334	5,572,334	5,572,334
	Equalization Aid	10-3176	34,752,494	30,885,001	24,772,706
	Categorical Security Aid	10-3177	835,366	835,366	835,366
	Other State Aids	10-3XXX	100,854	0	0
	Total Revenues from State Sources		45,328,949	40,375,034	34,262,739
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	131,083	113,104	110,439
	Total Revenues from Federal Sources		131,083	113,104	110,439
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,768,563	8,048,891
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,475,000	1,550,000
	Withdrawal from Maintenance Reserve	10-310	0	250,000	1,000,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	200,000	1,000,000
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	0	54,071	0
	Adjustment for Prior Year Encumbrances		0	398,760	0
	Actual Revenues (Over)/Under Expenditures		-8,599,191	0	0
General Fund Revenues	Total Operating Budget		140,754,194	152,770,790	154,209,945
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	25,188	0	0
	Total Revenues from Local Sources	20-1XXX	25,188	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	429,618	501,418	501,418
	Total Revenues from State Sources		429,618	501,418	501,418

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	931,298	789,977	789,977
	Title II	20-4451-4455	197,179	183,388	183,388
	Title III	20-4491-4494	81,505	41,137	41,137
	Title IV	20-4471-4474	37,830	37,914	37,914
	I.D.E.A. Part B (Handicapped)	20-4420-4429	2,055,502	1,708,048	1,708,048
	CARES Act Education Stabilization Fund	20-4530	669,187	0	0
	Other	20-4XXX	66,366	0	0
	Total Revenues from Federal Sources		4,038,867	2,760,464	2,760,464
Special Revenue Fund Revenues	Total Grants and Entitlements		4,493,673	3,261,882	3,261,882
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,660,137	2,655,136	2,672,313
	Total Revenues from Local Sources		2,660,137	2,655,136	2,672,313
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	6,301	0
	Total Local Repayment of Debt		2,660,137	2,661,437	2,672,313
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,660,138	2,661,437	2,672,313
All Fund Revenues	Total Revenues/Sources		147,908,005	158,694,109	160,144,140
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		147,908,005	158,694,109	160,144,140

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	41,539,033	44,621,370	45,691,821
	Special Education-Instruction	11-2XX-100-XXX	14,231,228	14,677,222	14,953,522
	Basic Skills/Remedial-Instruction	11-230-100-XXX	3,561,479	3,765,585	3,827,411
	Bilingual Education-Instruction	11-240-100-XXX	871,888	939,907	966,913
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	248,890	267,354	267,354
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,185,583	1,303,302	1,310,745
	Instructional Alternative Ed Program	11-423-XXX-XXX	44,974	50,400	50,400
	Community Services Programs/Operations	11-800-330-XXX	5,530	5,600	5,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,519,629	4,322,502	4,527,515
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	129,388	139,900	144,097
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,564,096	1,565,436	1,608,160
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,055,164	3,199,066	3,237,288
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	211,760	350,000	350,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,203,733	3,306,222	3,398,358
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,836,372	2,938,730	2,969,805
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,323,050	1,390,574	1,548,285
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	225,351	227,710	234,491
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	101,648	285,000	285,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,144,373	2,389,670	2,340,676
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,085,048	5,307,006	5,356,701
	Undistributed Expenditures-Central Services	11-000-251-XXX	830,008	894,751	919,640
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	446,391	561,116	559,638
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	15,714,810	16,369,312	16,622,173
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,192,567	10,139,226	9,930,101
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	29,278,606	31,258,551	30,974,151
	Total Undistributed Expenditures			77,861,994	84,644,772

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	10	0
General Fund Current Expenses	Total General Current Expense		139,550,599	150,276,522	152,080,845
Capital Outlay	Equipment	12-XXX-XXX-730	717,285	485,297	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	159,432	159,432	159,432
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,475,000	1,550,000
	Interest Deposit to Capital Reserve	10-604	0	3,990	4,000
	Total Capital Outlay		876,717	2,123,719	1,713,432
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	326,878	370,549	415,668
	General Fund Grand Total		140,754,194	152,770,790	154,209,945
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,188	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	35,567	38,945	38,945
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	104,309	100,920	100,920
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	101,796	97,688	97,688
	Nonpublic Nursing Services	20-XXX-XXX-XXX	77,651	71,154	71,154
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	29,155	26,255	26,255
	Nonpublic Security Aid	20-XXX-XXX-XXX	81,140	110,033	110,033
	Vocational Education	20-XXX-XXX-XXX	0	56,423	56,423
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	429,618	501,418	501,418
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	931,298	789,977	789,977
	Title II	20-XXX-XXX-XXX	197,179	183,388	183,388
	Title III	20-XXX-XXX-XXX	81,505	41,137	41,137
	Title IV	20-XXX-XXX-XXX	37,830	37,914	37,914
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,055,502	1,708,048	1,708,048
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	669,187	0	0
	Other	20-XXX-XXX-XXX	66,366	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,038,867	2,760,464	2,760,464
Special Revenue Fund Expenses	Total Special Revenue Funds		4,493,673	3,261,882	3,261,882

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,660,138	2,661,437	2,672,313
	Total Debt Service Funds		2,660,138	2,661,437	2,672,313
All Fund Expenses	Total Expenditures/Appropriations		147,908,005	158,694,109	160,144,140
Expenses Net of Transfers	Total Expenditures Net of Transfers		147,908,005	158,694,109	160,144,140

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	5,889,926	7,536,201	6,065,191	4,519,191
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,154,888	5,186,242	4,937,242	3,938,242
	Legal Reserve	4,193,457	6,486,880	4,766,033	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,854	1,254,061	1,000,000	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	5,673,796	7,035,982	4,988,266	1,705,408
	Repayment of Debt	6,302	6,301	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,128	\$15,362	\$16,193	\$17,006	\$17,232
Total Classroom Instruction	\$10,057	\$9,749	\$10,282	\$10,790	\$10,949
Classroom-Salaries and Benefits	\$9,855	\$9,580	\$10,024	\$10,519	\$10,681
Classroom-General Supplies and Textbooks	\$182	\$161	\$226	\$237	\$234
Classroom-Purchased Services	\$19	\$8	\$33	\$34	\$34
Total Support Services	\$2,155	\$1,966	\$2,073	\$2,175	\$2,223
Support Services-Salaries and Benefits	\$1,887	\$1,703	\$1,797	\$1,886	\$1,934
Total Administrative Costs	\$1,395	\$1,308	\$1,380	\$1,452	\$1,450
Administration Salaries and Benefits	\$1,171	\$1,095	\$1,141	\$1,197	\$1,205
Total Operations and Maintenance of Plant	\$2,156	\$2,012	\$2,078	\$2,191	\$2,214
Operations and Maintenance-Salaries and Benefits	\$523	\$473	\$507	\$532	\$513
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$255	\$223	\$244	\$256	\$255
Total Equipment Costs	\$108	\$86	\$54	\$61	\$0
Legal Costs	\$22	\$14	\$27	\$30	\$22
Employee Benefits as a percentage of salaries*	35.24%	35.48%	35.67%	35.67%	34.58%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Sayreville Board of Education	500,000	Lease of Cheesequake School
	Various	424,482	Cell Tower, Facilities, Interest Income, etc.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	OLD BRIDGE TOWNSHIP - PURCHASE OF FUEL FOR DISTRICT VEHICLES	0
	OLD BRIDGE TOWNSHIP - USE OF ATHLETIC FACILITIES	0
	OLB BRIDGE TOWNSHIP - ALLOWING FOR THE UTILIZATION OF SCHOOLS FOR BEFORE AND AFTER CARE PROGRAM	0
	OLD BRIDGE TOWNSHIP - TRANSPORTATION FOR SUMMER RECREATION PROGRAMS	0
	OLD BRIDGE TOWNSHIP - SCHOOL SECURITY	0
	SAYREVILLE BOARD OF EDUCATION - LEASING OF CHEESEQUJAKE SCHOOL	0

Estimated Tax Rates

Municipality	Category	Amount
Old Bridge Township	(A) General Fund School Levy	105,997,173
	(D) Total School Levy	108,660,897
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,555,894,751
	(H) Estimated Equalized Valuation (as of 10/01/20)	8,569,687,395
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.9809
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.0558
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2369
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2680

Employee Contract List for District

Name	Category	Measure
Carylee Johnson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,790
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$51,387
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Carylee Johnson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
David Cittadino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,963
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
David Cittadino	Total Allowances Amount	\$16,438
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,323
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,267
	Contractual Post-Employment Benefit Description of Payout of Sick days	prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Ernest Tricomi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ernest Tricomi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$428
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Ernest Tricomi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Tuohy	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,323
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000	
Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed \$15,000	

Employee Contract List for District

Name	Category	Measure
James Tuohy	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Joseph Marra	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,002
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Marra	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,790
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Hoeker	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,315
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,323
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,273
	Contractual Post-Employment Benefit Description of Payout of Sick days	prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kathleen Hoeker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Canton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Custodians
	Base Annual Salary Amount	\$107,031
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Canton	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,323
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$144,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Prior position accrual
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Marlene Steele	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Transportatio
	Base Annual Salary Amount	\$98,325
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marlene Steele	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$490
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	after 20 years and accruing 100 sick days 50% of per/diem rate up to 200 days.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per/diem of annual salary not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Marlene Steele	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported