

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	5,260.0	5,116.0	5,254.0
On Roll Special Ed Full-Time	986.0	996.0	994.0
On Roll Special Ed Shared-Time	10.0	9.0	9.0
On Roll Subtotal	6,256.0	6,121.0	6,257.0
In Private School Placements	25.0	22.0	22.0
Sent to Contracted Preschool		178.0	0.0
Sent to Other Districts Regular	9.0	7.0	232.0
Sent to Other Districts Special Ed	27.0	25.0	25.0
Received	2.0	3.0	0.0
In State Facilities	3.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	63,155,849	64,418,966	65,707,345
	Total Tuition	10-1300	0	200,000	200,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	5,640	10,000	10,000
	Rents and Royalties	10-1910	133,643	75,000	55,000
	Unrestricted Miscellaneous Revenues	10-1XXX	301,801	357,943	357,943
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	3,244	10	10
	Interest Earned on Maintenance Reserve	10-1XXX	12,377	90	90
	Interest Earned on Capital Reserve Funds	10-1XXX	18,803	100	100
	Total Revenues from Local Sources		63,631,357	65,062,109	66,330,488
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,289,895	2,289,895	2,289,895
	Extraordinary Aid	10-3131	913,562	650,000	650,000
	Categorical Special Education Aid	10-3132	5,243,822	5,243,822	5,243,822
	Equalization Aid	10-3176	18,960,941	20,042,124	24,205,557
	Categorical Security Aid	10-3177	1,481,817	1,481,817	1,481,817
	Other State Aids	10-3XXX	25,397	35,000	35,000
	Total Revenues from State Sources		28,915,434	29,742,658	33,906,091
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	126,688	115,742	121,046
	Other Federal Grant Revenue-Passed Through State	10-42XX	64,115	0	0
	Total Revenues from Federal Sources		190,803	115,742	121,046
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,613,326	1,669,385
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,116,212	1,163,219
	Withdrawal from Maintenance Reserve	10-310	0	444,000	536,781
	Withdrawal from Current Expense Emergency Reserve	10-312	0	209,443	0
	Transfers from Other Funds	10-5200	659,631	300,000	0
	Adjustment for Prior Year Encumbrances		0	1,671,358	0
	Actual Revenues (Over)/Under Expenditures		1,783,613	0	0
General Fund Revenues	Total Operating Budget		95,180,838	100,274,848	103,727,010

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	1,231	20,469	0
	Total Revenues from Local Sources	20-1XXX	1,231	20,469	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	192,036	0
	Preschool Education Aid	20-3218	2,607,764	6,522,750	9,438,330
	Other Restricted Entitlements	20-32XX	174,774	190,911	153,795
	Total Revenues from State Sources		2,782,538	6,905,697	9,592,125
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	763,283	979,384	714,332
	Title II	20-4451-4455	93,683	343,178	135,632
	Title III	20-4491-4494	10,500	90,390	44,255
	Title IV	20-4471-4474	18,221	87,026	45,543
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,508,996	1,674,876	1,375,111
	CARES Act Education Stabilization Fund	20-4530	0	636,361	0
	CARES-Digital Divide Grant	20-4531	0	912,476	0
	Coronavirus Relief Fund (CRF)	20-4532	0	435,312	0
	CRRSA Act-ESSER II	20-4534	0	2,383,802	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	152,980	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		2,394,683	7,740,785	2,314,873
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	313,830	727,372
Special Revenue Fund Revenues	Total Grants and Entitlements		5,178,452	14,980,781	12,634,370
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,531,727	3,538,127	3,535,693
	Total Revenues from Local Sources		3,531,727	3,538,127	3,535,693
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	79,436	79,242	79,501
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2
	Total Local Repayment of Debt		3,611,163	3,617,369	3,615,196
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,611,162	3,617,369	3,615,196
All Fund Revenues	Total Revenues/Sources		103,970,452	118,872,998	119,976,576

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	313,830	727,372
	Total Revenues/Sources Net of Transfers		103,970,452	118,559,168	119,249,204

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	27,479,930	29,431,305	30,498,458
	Special Education-Instruction	11-2XX-100-XXX	10,218,723	10,632,644	10,782,746
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,747,898	2,116,891	2,221,452
	Bilingual Education-Instruction	11-240-100-XXX	390,604	503,745	521,099
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	239,746	290,362	298,262
	School-Sponsored Athletics-Instruction	11-402-100-XXX	884,385	965,244	1,055,751
	Community Services Programs/Operations	11-800-330-XXX	2,120	5,000	5,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,037,173	3,204,634	3,884,715
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,500	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	677,335	824,919	765,389
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,448,266	2,471,713	2,179,729
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,222,917	1,471,594	1,437,664
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,649,637	1,790,990	1,828,049
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,635,138	1,796,337	1,554,437
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	964,227	1,076,603	1,144,657
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	608,464	691,707	713,597
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	165,030	203,081	203,759
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,706,739	1,995,610	2,012,669
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,106,778	3,558,385	3,315,835
	Undistributed Expenditures-Central Services	11-000-251-XXX	915,234	1,148,724	1,067,113
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,312,382	2,142,108	1,910,136
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,534,680	8,220,222	8,031,988
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,518,174	5,577,924	6,002,182
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,297,920	16,447,837	18,265,942
Total Undistributed Expenditures			47,817,594	52,622,388	54,317,861

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	12,377	90	90
	Increase In Maintenance Reserve	10-606	2,482	0	0
	Increase In Current Expense Emergency Reserve	10-607	2,482	0	0
	Interest Earned on Current Expense Emergency Res	10-607	3,244	10	10
General Fund Current Expenses	Total General Current Expense		88,801,585	96,567,679	99,700,729
Capital Outlay	Equipment	12-XXX-XXX-730	35,789	94,686	52,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,340,219	2,781,413	3,052,393
	Increase In Capital Reserve	10-604	3,368,459	0	0
	Interest Deposit to Capital Reserve	10-604	18,803	100	100
	Total Capital Outlay		5,763,270	2,876,199	3,104,993
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	19,509	30,000	30,000
	Total Summer School	13-422-X00-XXX	19,509	30,000	30,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	66,909	120,000	120,000
	Total Other Special Schools	13-4XX-X00-XXX	66,909	120,000	120,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	86,418	150,000	150,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	529,565	680,970	771,288
	General Fund Grand Total		95,180,838	100,274,848	103,727,010
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,231	20,469	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	955,421	2,609,877	3,622,969
	Support Services	20-218-200-XXX	1,652,343	4,413,239	6,517,733
	Facility Acquisition and Construction Services	20-218-400-XXX	0	5,500	25,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,607,764	7,028,616	10,165,702
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,547	14,478	12,306
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	59,915	50,927
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	36,085	30,672
	Nonpublic Nursing Services	20-XXX-XXX-XXX	25,210	24,174	20,548
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,359	10,310	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	19,314	41,475	35,253
	Other	20-XXX-XXX-XXX	108,344	4,474	4,089

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,782,538	7,219,527	10,319,497	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	763,283	979,384	714,332	
	Title II	20-XXX-XXX-XXX	93,683	343,178	135,632	
	Title III	20-XXX-XXX-XXX	10,500	90,390	44,255	
	Title IV	20-XXX-XXX-XXX	18,221	87,026	45,543	
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,508,996	1,674,876	1,375,111	
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	636,361	0	
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	912,476	0	
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	435,312	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	2,383,802	0	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	152,980	0	
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0	
	Total Federal Projects	20-XXX-XXX-XXX	2,394,683	7,740,785	2,314,873	
	Special Revenue Fund Expenses	Total Special Revenue Funds		5,178,452	14,980,781	12,634,370
	Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,611,162	3,617,369	3,615,196
Total Debt Service Funds			3,611,162	3,617,369	3,615,196	
All Fund Expenses	Total Expenditures/Appropriations		103,970,452	118,872,998	119,976,576	
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	313,830	727,372	
	Total Expenditures Net of Transfers		103,970,452	118,559,168	119,249,204	

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,769,217	4,524,109	2,525,597	1,362,478
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,156,955	980,691	536,781	90
	Legal Reserve	3,197,469	2,735,266	1,561,190	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	503,717	259,443	50,010	50,020
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,823,047	2,538,272	1,599,022	1,490,827
	Repayment of Debt	1	2	2	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,475	\$13,263	\$14,875	\$15,305	\$15,640
Total Classroom Instruction	\$7,947	\$8,273	\$9,052	\$9,269	\$9,660
Classroom-Salaries and Benefits	\$7,557	\$7,877	\$8,554	\$8,747	\$9,144
Classroom-General Supplies and Textbooks	\$209	\$217	\$267	\$293	\$329
Classroom-Purchased Services	\$181	\$179	\$231	\$230	\$187
Total Support Services	\$1,798	\$1,963	\$2,377	\$2,414	\$2,504
Support Services-Salaries and Benefits	\$1,548	\$1,661	\$1,855	\$1,888	\$2,009
Total Administrative Costs	\$1,262	\$1,344	\$1,499	\$1,717	\$1,588
Administration Salaries and Benefits	\$952	\$1,000	\$1,042	\$1,257	\$1,120
Total Operations and Maintenance of Plant	\$1,169	\$1,386	\$1,592	\$1,552	\$1,509
Operations and Maintenance-Salaries and Benefits	\$732	\$777	\$919	\$895	\$912
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$219	\$219	\$261	\$248	\$265
Total Equipment Costs	\$64	\$6	\$5	\$17	\$13
Legal Costs	\$12	\$16	\$16	\$17	\$20
Employee Benefits as a percentage of salaries*	27.09%	27.03%	28.44%	26.61%	29.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Sayreville Board of Education participates in the Educational Services Commission of New Jersey, Ed-Data, and Hunterdon County Educational Services Commission for various services related to supplies, time and materials, communications, and utility providers. The resources provided by these services results in time savings for the business office personnel and cost savings generated by being part of a cooperative purchasing agreement.	0
Municipal/Public Works	The Sayreville Board of Education works with the Borough of Sayreville during inclement weather to ensure that all sidewalks and roads are cleared for safe travel by district parents, staff and students. The Borough supplies the district with salt for our roads when needed and the district plows/shovels walkways for the Borough that are in close proximity to District buildings. The Borough provides the District with water, sewerage, garbage removal and recycling.	0
Others	The Sayreville Board of Education works with the Borough of Sayreville on various endeavors to maintain a cost effective tax levy for the community. These include recycling programs, technology services and school security. The Borough of Sayreville provides two School Resource Officers that are partially funded by the Sayreville Board of Education.	0
Special Education Services	The Sayreville Board of Education sends numerous students to various educational programs that are administered by the Educational Services Commission of New Jersey.	0
Transportation Services, including Fuel	The Sayreville Board of Education purchases fuel from the Borough of Sayreville at a lower cost than would be realized from purchasing from an outside vendor. The District also participates in the Educational Services Commission of New Jersey for transportation routes for out of district special education placements and displaced students.	0

Estimated Tax Rates

Municipality	Category	Amount
Sayreville Borough	(A) General Fund School Levy	65,707,345
	(D) Total School Levy	69,243,038
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	2,301,984,646
	(H) Estimated Equalized Valuation (as of 10/01/20)	5,253,273,894
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.8544
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.0080
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2508
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3181

Employee Contract List for District

Name	Category	Measure
Amnah Abuawad	Job Title	Other
	Job Title II	Comptroller
	Base Annual Salary Amount	\$77,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$585
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,167
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amnah Abuawad	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Glock-Molloy	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,407
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Eric Glock-Molloy	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,693
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,469
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Erin Hill	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Hill	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,715
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Erin Hill	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Kolmansperger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$92,056
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$176
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,493
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)

Employee Contract List for District

Name	Category	Measure
James Kolmansperger	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Spare	Job Title	Other
	Job Title II	ROTC Instructor
	Base Annual Salary Amount	\$82,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11

Employee Contract List for District

Name	Category	Measure
Jonathan Spare	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$502
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Marilyn Zeichner-Shediack	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,783
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marilyn Zeichner-Shediack	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Waranowicz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$94,870
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Waranowicz	Total Allowances Amount	\$2,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,068
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Richard Labbe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$227,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Labbe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/20
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,693
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,125
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Labbe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported