

## Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,852.0	2,841.0	2,860.0
On Roll Special Ed Full-Time	506.0	525.0	528.0
On Roll Special Ed Shared-Time	5.0	2.0	2.0
On Roll Subtotal	3,363.0	3,368.0	3,390.0
In Private School Placements	23.0	20.0	20.0
Sent to Other Districts Regular	1.0	4.0	4.0
Sent to Other Districts Special Ed	18.5	14.5	14.5
Received	54.0	24.0	24.0
In State Facilities	1.0	1.0	1.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	49,853,136	50,850,199	51,867,203
	Total Tuition	10-1300	9	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	350,364	206,379	225,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,051,495	350,000	450,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	4	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	14,817	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	24,346	0	0
	Total Revenues from Local Sources		51,294,171	51,406,578	52,542,203
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	305,134	305,134	305,134
	Extraordinary Aid	10-3131	810,685	475,000	550,000
	Categorical Special Education Aid	10-3132	2,230,194	2,230,194	2,430,364
	Equalization Aid	10-3176	6,455,470	5,608,651	5,608,651
	Categorical Security Aid	10-3177	112,479	112,479	112,479
	Total Revenues from State Sources		9,913,962	8,731,458	9,006,628
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	60,520	57,416	63,698
	Total Revenues from Federal Sources		60,520	57,416	63,698
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,516,408	2,300,000	2,300,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,255,000	2,200,000	1,500,000
	Withdrawal from Maintenance Reserve	10-310	974,116	1,004,022	1,000,000
	Withdrawal from Current Expense Emergency Reserve	10-312	1,972	319	4
	Adjustment for Prior Year Encumbrances		0	421,016	0
	Actual Revenues (Over)/Under Expenditures		-2,326,746	0	0
General Fund Revenues	Total Operating Budget		62,689,403	66,120,809	66,412,533
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	56,117	20,000	20,000
	Total Revenues from Local Sources	20-1XXX	56,117	20,000	20,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	52,800	52,800	52,800
	Other Restricted Entitlements	20-32XX	109,822	123,199	120,267
	Total Revenues from State Sources		162,622	175,999	173,067

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	280,482	333,962	270,446
	Title II	20-4451-4455	62,050	102,676	69,368
	Title III	20-4491-4494	22,077	13,208	8,946
	Title IV	20-4471-4474	19,217	32,520	20,053
	Title VI	20-4417-4418	796,692	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	0	927,157	777,591
	CARES Act Education Stabilization Fund	20-4530	43,487	223,676	0
	CARES-Digital Divide Grant	20-4531	0	300,966	0
	Coronavirus Relief Fund (CRF)	20-4532	0	179,856	0
	Total Revenues from Federal Sources			1,224,005	2,114,021
Special Revenue Fund Revenues	Total Grants and Entitlements		1,442,744	2,310,020	1,339,471
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,343,427	2,365,529	2,084,020
	Total Revenues from Local Sources		2,343,427	2,365,529	2,084,020
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	458,569	460,509	469,407
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	300,112
	Total Local Repayment of Debt		2,801,996	2,826,039	2,853,539
	Actual Revenues (Over)/Under Expenditures		15,237	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,817,233	2,826,039	2,853,539
All Fund Revenues	Total Revenues/Sources		66,949,380	71,256,868	70,605,543
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		66,949,380	71,256,868	70,605,543

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,616,092	20,432,919	21,351,935
	Special Education-Instruction	11-2XX-100-XXX	5,611,027	5,928,730	6,002,995
	Basic Skills/Remedial-Instruction	11-230-100-XXX	431,168	518,608	462,880
	Bilingual Education-Instruction	11-240-100-XXX	216,805	224,362	238,450
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	163,844	154,100	177,015
	School-Sponsored Athletics-Instruction	11-402-100-XXX	906,259	952,259	977,334
	Summer School	11-422-XXX-XXX	0	18,920	19,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,647,183	2,849,380	2,743,641
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	130,755	128,794	129,330
	Undistributed Expenditures-Health Services	11-000-213-XXX	641,631	649,948	691,777
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,302,304	1,447,886	1,507,739
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	96,594	183,829	177,478
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,294,705	1,556,568	1,530,315
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	867,844	964,709	1,007,480
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	183,733	259,021	271,435
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	455,598	479,958	488,065
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	463,125	504,887	656,933
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	978,868	1,219,921	1,231,231
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,714,875	2,907,393	2,959,232
	Undistributed Expenditures-Central Services	11-000-251-XXX	700,806	816,617	811,946
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	808,083	814,952	633,517
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,683,339	5,960,191	6,022,389
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,613,789	2,829,409	2,995,139
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,881,128	10,773,021	11,507,020
Total Undistributed Expenditures			31,464,360	34,346,484	35,364,667

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	14,818	0	0
	Increase In Maintenance Reserve	10-606	1,000,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	4	0	0
General Fund Current Expenses	Total General Current Expense		58,424,377	62,576,382	64,594,276
Capital Outlay	Equipment	12-XXX-XXX-730	779,266	833,000	154,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,368,774	2,588,118	1,564,257
	Increase In Capital Reserve	10-604	1,967,000	0	0
	Interest Deposit to Capital Reserve	10-604	24,346	0	0
	Total Capital Outlay		4,139,386	3,421,118	1,718,257
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	125,640	123,309	100,000
	General Fund Grand Total		62,689,403	66,120,809	66,412,533
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	56,117	20,000	20,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	52,800	52,800	52,800
	Total Preschool Education Aid	20-218-XXX-XXX	52,800	52,800	52,800
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,913	8,614	8,614
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,999	34,462	31,902
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	30,755	41,066	40,694
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,162	14,382	14,382
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,383	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	22,610	24,675	24,675
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	162,622	175,999	173,067
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	280,482	333,962	270,446
	Title II	20-XXX-XXX-XXX	62,050	102,676	69,368
	Title III	20-XXX-XXX-XXX	22,077	13,208	8,946
	Title IV	20-XXX-XXX-XXX	19,217	32,520	20,053
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	796,692	927,157	777,591
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	43,487	223,676	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	300,966	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	179,856	0

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	1,224,005	2,114,021	1,146,404
Special Revenue Fund Expenses	Total Special Revenue Funds		1,442,744	2,310,020	1,339,471
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,817,233	2,826,039	2,853,539
	Total Debt Service Funds		2,817,233	2,826,039	2,853,539
All Fund Expenses	Total Expenditures/Appropriations		66,949,380	71,256,868	70,605,543
Expenses Net of Transfers	Total Expenditures Net of Transfers		66,949,380	71,256,868	70,605,543

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	4,519,760	5,256,106	3,056,106	1,556,106
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,715,497	2,756,199	1,752,177	752,177
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	2,291	323	4	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,982,403	3,903,720	3,613,996	1,313,996
	Repayment of Debt	15,350	113	300,112	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,627	\$15,510	\$16,906	\$16,948	\$17,417
Total Classroom Instruction	\$9,448	\$9,371	\$10,260	\$10,233	\$10,590
Classroom-Salaries and Benefits	\$8,905	\$8,915	\$9,608	\$9,574	\$9,866
Classroom-General Supplies and Textbooks	\$259	\$253	\$317	\$323	\$388
Classroom-Purchased Services	\$283	\$203	\$336	\$336	\$335
Total Support Services	\$2,076	\$1,999	\$2,256	\$2,274	\$2,390
Support Services-Salaries and Benefits	\$1,816	\$1,743	\$1,954	\$1,947	\$2,081
Total Administrative Costs	\$1,915	\$1,900	\$2,060	\$2,094	\$2,050
Administration Salaries and Benefits	\$1,612	\$1,606	\$1,685	\$1,702	\$1,672
Total Operations and Maintenance of Plant	\$1,706	\$1,746	\$1,816	\$1,832	\$1,850
Operations and Maintenance-Salaries and Benefits	\$285	\$262	\$250	\$261	\$301
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$369	\$386	\$401	\$401	\$419
Total Equipment Costs	\$233	\$232	\$215	\$248	\$46
Legal Costs	\$44	\$28	\$40	\$37	\$40
Employee Benefits as a percentage of salaries*	29.73%	28.26%	28.82%	28.87%	29.93%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Fuel purchase from Piscataway BOE	0
	Snow removal and Salt purchase from Borough	0
	Facilities Use with Borough	0
	Transportation Jointures with various Districts	0
Purchasing	Power/Utilities - The District is part of a cooperative for natural gas through the ESCNJ. The District is also part of the Demand Response Program for electric usage with the ESCNJ	0
	Supplies - Utilize Educational Data Services for material bids	0
Recycling	Recycling service with Borough of South Plainfield	0
Special Education Services	The District participates with the ESCNJ sending our students to commission schools	0
Staffing - Other	SRO coverage with Borough	0

## Estimated Tax Rates

Municipality	Category	Amount
So Plainfield Bor	(A) General Fund School Levy	51,358,701
	(D) Total School Levy	53,583,475
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,439,083,741
	(H) Estimated Equalized Valuation (as of 10/01/20)	4,358,776,321
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.5688
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.7234
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1783
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2293

## Employee Contract List for District

Name	Category	Measure
Alex Benanti	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Benanti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Cook	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$76,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Lisa Cook	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mary Malyska	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,561
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Malyska	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Malyska	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Estrada	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$104,996
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$895
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable	

## Employee Contract List for District

Name	Category	Measure
Michael Estrada	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Murat Yazici	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12	

## Employee Contract List for District

Name	Category	Measure
Murat Yazici	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Noreen Tansey Lishak	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,515
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,725
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Noreen Tansey Lishak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Tempe	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,036
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Theresa Tempe	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Thomas Wiggins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$125,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Thomas Wiggins	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported