

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,976.0	1,938.0	2,112.0
On Roll Special Ed Full-Time	371.0	386.0	390.0
On Roll Special Ed Shared-Time	4.0	1.0	0.0
On Roll Subtotal	2,351.0	2,325.0	2,502.0
In Private School Placements	12.0	8.0	8.0
Sent to Contracted Preschool	28.0	22.0	0.0
Sent to Other Districts Regular	0.0	0.0	22.0
Sent to Other Districts Special Ed	11.0	8.0	0.5
Received	4.0	2.0	2.0
In State Facilities	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,325,440	16,820,436	16,820,436
	Unrestricted Miscellaneous Revenues	10-1XXX	415,536	30,000	15,000
	Total Revenues from Local Sources		16,740,976	16,850,436	16,835,436
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	502,357	502,357	502,357
	Extraordinary Aid	10-3131	370,745	0	0
	Categorical Special Education Aid	10-3132	1,910,698	1,910,698	1,910,698
	Family Crisis Transportation Aid	10-3133	20,118	0	0
	Equalization Aid	10-3176	12,027,173	12,682,743	15,922,352
	Categorical Security Aid	10-3177	645,142	645,142	645,142
	Total Revenues from State Sources		15,476,233	15,740,940	18,980,549
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	90,974	93,172	92,982
	Total Revenues from Federal Sources		90,974	93,172	92,982
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,083,000	1,593,193
	Withdrawal from Capital Reserve for Local Share	10-307	0	442,933	780,700
	Withdrawal from Maintenance Reserve	10-310	0	61,000	100,000
	Actual Revenues (Over)/Under Expenditures		-983,507	0	0
General Fund Revenues	Total Operating Budget		31,324,676	35,271,481	38,382,860
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	13,442	0	0
	Total Revenues from Local Sources	20-1XXX	13,442	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	24,124	0	0
	Preschool Education Aid	20-3218	1,186,388	1,601,030	1,628,090
	Other Restricted Entitlements	20-32XX	214,883	136,000	121,000
	Total Revenues from State Sources		1,425,395	1,737,030	1,749,090
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	664,644	627,000	597,000
	Title II	20-4451-4455	80,136	0	0
	Title III	20-4491-4494	57,730	0	0
	Title IV	20-4471-4474	27,031	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	574,898	541,000	634,000
	Vocational Education	20-4430	20,909	0	0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Adult Basic Education	20-4440	31,592	35,000	35,000
	CARES Act Education Stabilization Fund	20-4530	0	601,107	0
	CARES-Digital Divide Grant	20-4531	0	116,071	0
	Coronavirus Relief Fund (CRF)	20-4532	0	201,416	0
	Other	20-4XXX	0	22,490	0
	Total Revenues from Federal Sources		1,456,940	2,144,084	1,266,000
Special Revenue Fund Revenues	Total Grants and Entitlements		2,895,777	3,881,114	3,015,090
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,439,930	1,326,135	1,346,280
	Total Revenues from Local Sources		1,439,930	1,326,135	1,346,280
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	41,445	0
	Total Local Repayment of Debt		1,439,930	1,367,580	1,346,280
	Actual Revenues (Over)/Under Expenditures		-41,175	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,398,755	1,367,580	1,346,280
All Fund Revenues	Total Revenues/Sources		35,619,208	40,520,175	42,744,230
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,619,208	40,520,175	42,744,230

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,508,694	9,130,061	9,610,213
	Special Education-Instruction	11-2XX-100-XXX	3,670,227	4,224,385	4,616,664
	Basic Skills/Remedial-Instruction	11-230-100-XXX	212,040	272,650	216,950
	Bilingual Education-Instruction	11-240-100-XXX	554,709	701,550	664,735
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	80,274	98,459	85,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	514,705	560,282	580,101
	Instructional Alternative Ed Program	11-423-XXX-XXX	27,516	39,425	85,085
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,131,987	764,384	683,786
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	29,460	30,772	31,173
	Undistributed Expenditures-Health Services	11-000-213-XXX	282,952	266,168	296,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	594,448	653,028	528,411
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	312,373	515,202	467,233
	Undistributed Expenditures-Guidance	11-000-218-XXX	681,364	671,300	667,748
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,032,265	1,052,505	1,182,568
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	272,140	342,220	738,231
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	124,164	126,312	131,655
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	24,994	31,960	167,337
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	551,576	602,382	625,730
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,474,338	1,408,096	1,571,895
	Undistributed Expenditures-Central Services	11-000-251-XXX	448,535	497,043	508,279
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	259,087	226,103	282,005
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,140,995	4,128,227	4,914,280
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,515,971	1,750,747	1,900,276
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,087,786	6,212,816	6,545,473
	Total Undistributed Expenditures		16,964,435	19,279,265	21,242,580
General Fund Current Expenses	Total General Current Expense		30,532,600	34,306,077	37,101,628

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	47,348	30,298	2,013
	Facilities Acquisition and Construction Services	12-000-400-XXX	354,942	550,385	891,152
	Total Capital Outlay		402,290	580,683	893,165
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	389,786	384,721	388,067
	General Fund Grand Total		31,324,676	35,271,481	38,382,860
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,442	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	583,250	676,218	918,449
	Support Services	20-218-200-XXX	613,420	924,812	709,641
	Facility Acquisition and Construction Services	20-218-400-XXX	13,842	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,210,512	1,601,030	1,628,090
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	21,153	22,000	22,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	48,508	83,000	68,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,774	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	34,887	31,000	31,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	14,014	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	60,547	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,425,395	1,737,030	1,749,090
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	664,644	627,000	597,000
	Title II	20-XXX-XXX-XXX	80,136	0	0
	Title III	20-XXX-XXX-XXX	57,730	0	0
	Title IV	20-XXX-XXX-XXX	27,031	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	574,898	541,000	634,000
	Vocational Education	20-XXX-XXX-XXX	20,909	0	0
	Adult Education	20-XXX-XXX-XXX	31,592	35,000	35,000
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	601,107	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	116,071	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	201,416	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	0	22,490	0
	Total Federal Projects	20-XXX-XXX-XXX	1,456,940	2,144,084	1,266,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,895,777	3,881,114	3,015,090
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,398,755	1,367,580	1,346,280
	Total Debt Service Funds		1,398,755	1,367,580	1,346,280
All Fund Expenses	Total Expenditures/Appropriations		35,619,208	40,520,175	42,744,230
Expenses Net of Transfers	Total Expenditures Net of Transfers		35,619,208	40,520,175	42,744,230

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	461,728	620,288	881,780	101,080
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	130,000	186,000	225,000	125,000
	Legal Reserve	2,289,820	2,892,598	1,593,193	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	1,616,417	1,782,586	705,430	705,430
	Repayment of Debt	270	41,445	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,481	\$12,535	\$14,731	\$14,518	\$14,591
Total Classroom Instruction	\$7,248	\$7,390	\$8,457	\$8,461	\$8,429
Classroom-Salaries and Benefits	\$6,605	\$6,861	\$7,717	\$7,598	\$7,452
Classroom-General Supplies and Textbooks	\$241	\$142	\$211	\$176	\$222
Classroom-Purchased Services	\$402	\$387	\$530	\$686	\$755
Total Support Services	\$1,887	\$1,926	\$2,482	\$2,286	\$2,180
Support Services-Salaries and Benefits	\$1,446	\$1,527	\$1,728	\$1,740	\$1,626
Total Administrative Costs	\$1,458	\$1,474	\$1,532	\$1,522	\$1,560
Administration Salaries and Benefits	\$1,299	\$1,308	\$1,346	\$1,327	\$1,378
Total Operations and Maintenance of Plant	\$1,568	\$1,428	\$1,892	\$1,888	\$2,081
Operations and Maintenance-Salaries and Benefits	\$286	\$299	\$333	\$333	\$340
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$320	\$316	\$367	\$361	\$341
Total Equipment Costs	\$44	\$27	\$0	\$13	\$1
Legal Costs	\$17	\$18	\$18	\$18	\$16
Employee Benefits as a percentage of salaries*	27.13%	28.30%	33.38%	33.06%	34.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG, workers compensation, liability	0
Municipal/Public Works	Shared Local Agreement / Security Officers in Buildings	0
	Borough of South River, gasoline, salt, electricity, snow removal	0
Purchasing	Various CO-OP's for supplies and equipment	0
Special Education Services	Educational Services Commission / Professional Services	0
Transportation Services, including Fuel	Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
South River Borough	(A) General Fund School Levy	16,820,436
	(D) Total School Levy	18,166,716
	(B) Estimated Net Taxable Valuation (as of 01/21/21)	1,509,579,100
	(H) Estimated Equalized Valuation (as of 01/21/21)	1,509,579,100
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1142
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2034
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1142
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2034

Employee Contract List for District

Name	Category	Measure
Brian Dougherty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$125,933
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$511
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,088
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Dougherty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Trivisonno	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Trivisonno	Total Allowances Amount	\$8,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$511
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,770
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Kenneth Kokoszka	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,708
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Kokoszka	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$511
	District Contributions Above Teacher Contract for Retirement Plans	\$3,400
	Total Contractual Post-Employment Benefit Amount	\$42,785
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Kenneth Kokoszka	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Blajda	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$89,478
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$511
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,735	
Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement	

Employee Contract List for District

Name	Category	Measure
Stephen Blajda	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sylvia Zircher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,183
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sylvia Zircher	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,584
	Total Bonuses Amount	\$26,186
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,239
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,594
	Contractual Post-Employment Benefit Description of Payout of Sick days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported