

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	1,471.0	1,418.0	1,520.0
On Roll Special Ed Full-Time	189.0	177.0	177.0
On Roll Subtotal	1,660.0	1,595.0	1,697.0
In Private School Placements	8.0	9.0	9.0
Sent to Other Districts Special Ed	10.0	9.0	9.0
Received	288.0	295.0	295.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,483,089	16,812,751	17,149,006
	Total Tuition	10-1300	3,998,552	4,690,981	5,348,830
	Rents and Royalties	10-1910	0	10,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	125,605	60,000	40,000
	Interest Earned on Maintenance Reserve	10-1XXX	2,273	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,698	100	100
	Total Revenues from Local Sources		20,611,217	21,573,932	22,538,036
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	206,154	130,000	190,000
	Total Revenues from Intermediate Sources		206,154	130,000	190,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	236,772	236,772	236,772
	Extraordinary Aid	10-3131	178,196	75,000	125,000
	Categorical Special Education Aid	10-3132	990,548	995,880	995,880
	Equalization Aid	10-3176	5,335,520	5,275,296	4,911,414
	Categorical Security Aid	10-3177	160,684	160,684	160,684
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	94,410	0
	Total Revenues from State Sources		6,901,720	6,838,042	6,429,750
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	41,919	25,787	36,922
	Total Revenues from Federal Sources		41,919	25,787	36,922
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,099,963	1,383,730
	Withdrawal from Maintenance Reserve	10-310	0	861,784	931,816
	Actual Revenues (Over)/Under Expenditures		-1,615,965	0	0
General Fund Revenues	Total Operating Budget		26,145,045	30,529,508	31,510,254
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	100
	Other Revenue from Local Sources	20-1XXX	26,417	0	0
	Total Revenues from Local Sources	20-1XXX	26,417	0	100
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	94,539	112,267	93,488
	Total Revenues from State Sources		94,539	112,267	93,488

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	123,929	128,994	109,645
	Title II	20-4451-4455	37,205	30,779	26,162
	Title III	20-4491-4494	12,519	36,596	31,107
	Title IV	20-4471-4474	1,299	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-4420-4429	391,909	445,360	378,558
	CARES Act Education Stabilization Fund	20-4530	0	113,375	0
	CARES-Digital Divide Grant	20-4531	0	5,742	0
	Coronavirus Relief Fund (CRF)	20-4532	0	63,734	0
	Other	20-4XXX	19,428	0	0
	Total Revenues from Federal Sources			586,289	834,580
Special Revenue Fund Revenues	Total Grants and Entitlements		707,245	946,847	647,560
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	866,401	440,428	439,933
	Local Tax Levy-Premier Debt	40-1210	0	676,252	667,947
	Total Revenues from Local Sources		866,401	1,116,680	1,107,880
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	98,276	101,266	100,003
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	1
	Total Local Repayment of Debt		964,677	1,217,947	1,207,884
	Actual Revenues (Over)/Under Expenditures		250,519	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,215,196	1,217,947	1,207,884
All Fund Revenues	Total Revenues/Sources		28,067,486	32,694,302	33,365,698
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		28,067,486	32,694,302	33,365,698

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,320,548	9,827,871	10,005,832
	Special Education-Instruction	11-2XX-100-XXX	1,634,246	2,061,534	1,916,910
	Basic Skills/Remedial-Instruction	11-230-100-XXX	35,635	39,350	91,175
	Bilingual Education-Instruction	11-240-100-XXX	87,000	88,000	89,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	184,327	176,911	191,300
	School-Sponsored Athletics-Instruction	11-402-100-XXX	395,801	414,266	432,272
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	913,004	1,474,036	1,665,384
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	79,173	66,690	78,958
	Undistributed Expenditures-Health Services	11-000-213-XXX	468,100	647,357	645,906
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	640,068	670,129	715,207
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	33,962	310,000	330,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	501,842	534,452	552,881
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	758,971	827,739	762,868
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	174,149	269,559	250,712
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	75,588	40,339	41,736
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	29,511	64,659	309,309
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	363,494	397,409	401,479
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,032,547	1,097,906	1,150,712
	Undistributed Expenditures-Central Services	11-000-251-XXX	448,310	504,230	536,455
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	234,877	292,455	301,480
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,581,414	3,749,523	3,472,426
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	863,746	1,169,160	1,196,843
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,798,817	5,299,700	5,337,540
	Total Undistributed Expenditures			13,997,573	17,415,343
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		25,655,130	30,023,375	30,476,485

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	205,592	88,879	715,896
	Facilities Acquisition and Construction Services	12-000-400-XXX	197,970	307,154	227,744
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		403,562	396,133	943,740
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	86,353	110,000	90,029
	General Fund Grand Total		26,145,045	30,529,508	31,510,254
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	26,417	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	100
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,949	8,064	6,854
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	23,302	32,928	27,989
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	20,528	27,780	23,613
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,712	13,464	11,444
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,324	4,651	3,953
	Nonpublic Security Aid	20-XXX-XXX-XXX	22,724	23,100	19,635
	Other	20-XXX-XXX-XXX	0	2,280	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	94,539	112,267	93,488
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	123,929	128,994	109,645
	Title II	20-XXX-XXX-XXX	37,205	30,779	26,162
	Title III	20-XXX-XXX-XXX	12,519	36,596	31,107
	Title IV	20-XXX-XXX-XXX	1,299	10,000	8,500
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	391,909	445,360	378,558
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	0	113,375	0
	Other	20-XXX-XXX-XXX	19,428	0	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	5,742	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	63,734	0
	Total Federal Projects	20-XXX-XXX-XXX	586,289	834,580	553,972
Special Revenue Fund Expenses	Total Special Revenue Funds		707,245	946,847	647,560

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,215,196	1,217,947	1,207,884
	Total Debt Service Funds		1,215,196	1,217,947	1,207,884
All Fund Expenses	Total Expenditures/Appropriations		28,067,486	32,694,302	33,365,698
Expenses Net of Transfers	Total Expenditures Net of Transfers		28,067,486	32,694,302	33,365,698

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	2,015,171	2,816,869	2,816,969	2,817,069
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,816,520	3,818,893	2,957,209	2,025,493
	Legal Reserve	2,895,421	2,468,186	1,368,223	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	549,645	626,097	626,097	610,590
	Repayment of Debt	250,521	2	1	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,926	\$14,420	\$16,168	\$17,242	\$16,340
Total Classroom Instruction	\$8,295	\$8,514	\$9,223	\$9,666	\$9,141
Classroom-Salaries and Benefits	\$7,771	\$7,976	\$8,650	\$9,039	\$8,526
Classroom-General Supplies and Textbooks	\$416	\$427	\$477	\$526	\$520
Classroom-Purchased Services	\$108	\$111	\$97	\$101	\$95
Total Support Services	\$1,920	\$2,053	\$2,498	\$2,597	\$2,588
Support Services-Salaries and Benefits	\$1,589	\$1,683	\$1,806	\$1,882	\$1,747
Total Administrative Costs	\$1,562	\$1,561	\$1,688	\$1,789	\$1,747
Administration Salaries and Benefits	\$1,275	\$1,336	\$1,386	\$1,487	\$1,433
Total Operations and Maintenance of Plant	\$1,697	\$1,817	\$2,261	\$2,678	\$2,360
Operations and Maintenance-Salaries and Benefits	\$1,079	\$1,128	\$1,289	\$1,365	\$1,316
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$411	\$437	\$449	\$461	\$455
Total Equipment Costs	\$240	\$124	\$142	\$56	\$424
Legal Costs	\$14	\$27	\$21	\$22	\$21
Employee Benefits as a percentage of salaries*	27.23%	29.66%	30.29%	30.23%	30.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Plowing services with Spotswood Borough	0
	Grounds services with Spotswood Borough	0
	Interlocal agreement for ice melt supplies and vehicle wash services with Spotswood Borough	0
	Equipment exchange with Spotswood Borough	0
Insurance Coverages and Benefits	Liability insurance through NJSIG	0
Others	Printing services with Spotswood Borough	0
	Security services with the placement of a SRO with funding shared with Spotswood Borough	0
Purchasing	ESCNJ for energy serices	0
	ESCNJ for supplies, equipment, and trade services	0
	Ed Data and state contracts for supplies, equipment, and trade services	0
	Agreements with Somerset County, Hunterdon County, Camden County, NJSBA, National Purchasing Alliance, Omnia for supplies, equipment, and trade services	0
Special Education Services	Non Public and Special Education Services through ESCNJ	0
Technology Services	Interlocal agreement with Spotswood Borough	0
	Telephone server shared with Spotswood Borough	0
Transportation Services, including Fuel	Vehicle fuel purchasing through East Brunswick Township	0
	Coordinated transportation through ESCNJ	0

Estimated Tax Rates

Municipality	Category	Amount
Helmetta Borough	(A) General Fund School Levy	3,546,377
	(D) Total School Levy	3,637,354
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	185,586,558
	(H) Estimated Equalized Valuation (as of 10/01/20)	224,992,986
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.9109
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9599
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5762
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6167
Spotswood Borough	(A) General Fund School Levy	13,505,857
	(D) Total School Levy	14,517,059
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	741,655,700
	(H) Estimated Equalized Valuation (as of 10/01/20)	862,992,437
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.8210
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9574
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5650
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6822

Employee Contract List for District

Name	Category	Measure
Graham Peabody	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,293
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,975
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at termination/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Graham Peabody	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather DeLollis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$126,137
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Heather DeLollis	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$765
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,158
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at termination/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Joseph Luttmann	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$93,405
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Luttmann	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	23
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,378
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount at termination/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Joseph Luttmann	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Selina Pewitt	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,980
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed at retirement	

Employee Contract List for District

Name	Category	Measure
Selina Pewitt	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed at termination/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Cahill	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Timothy Cahill	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,158
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at termination or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vita Marino	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,520
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$5,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$765
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at termination/retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vita Marino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported