

Advertised Enrollments

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	12,265.0	12,147.0	12,492.0
On Roll Special Ed Full-Time	1,503.0	1,572.0	1,701.0
On Roll Special Ed Shared-Time	9.0	6.0	9.0
On Roll Subtotal	13,777.0	13,725.0	14,202.0
In Private School Placements	106.0	103.0	0.0
Sent to Contracted Preschool	17.0	6.0	0.0
Sent to Other Districts Regular	1.0	3.0	1.0
Sent to Other Districts Special Ed	68.0	60.0	71.0
Received	5.0	1.0	5.0
In State Facilities	1.0	3.0	0.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	183,544,112	187,214,994	190,959,294
	Total Tuition	10-1300	206,683	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	275,147	720,000	550,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	10,000	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	20,000	20,000
	Other Restricted Miscellaneous Revenues	10-1XXX	650,893	0	0
	Total Revenues from Local Sources		184,676,835	187,964,994	191,539,294
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	4,389,122	4,389,122	4,389,122
	Extraordinary Aid	10-3131	2,862,656	0	0
	Categorical Special Education Aid	10-3132	7,858,506	7,858,506	7,858,506
	Equalization Aid	10-3176	26,307,356	38,203,897	48,050,077
	Categorical Security Aid	10-3177	2,785,278	2,785,278	2,785,278
	Other State Aids	10-3XXX	65,918	0	0
	Total Revenues from State Sources		44,268,836	53,236,803	63,082,983
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	186,122	312,735	305,254
	Total Revenues from Federal Sources		186,122	312,735	305,254
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	22,144,722	23,762,099
	Withdrawal from Capital Reserve for Local Share	10-307	0	4,000,000	4,000,000
	Transfers from Other Funds	10-5200	56,642	0	0
	Actual Revenues (Over)/Under Expenditures		-5,810,131	0	0
General Fund Revenues	Total Operating Budget		223,378,304	267,659,254	282,689,630
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	500
	Other Revenue from Local Sources	20-1XXX	170,594	0	0
	Total Revenues from Local Sources	20-1XXX	170,594	0	500
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	307,534	340,962	313,361
	Total Revenues from State Sources		307,534	340,962	313,361

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	3,391,229	1,650,848	1,817,000
	Title II	20-4451-4455	317,547	695,591	357,000
	Title III	20-4491-4494	223,385	268,122	161,000
	Title IV	20-4471-4474	64,869	110,195	135,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	3,096,100	3,505,122	3,530,000
	Vocational Education	20-4430	98,223	81,116	63,000
	Total Revenues from Federal Sources		7,191,353	6,310,994	6,063,000
Special Revenue Fund Revenues	Total Grants and Entitlements		7,669,481	6,651,956	6,376,861
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	995	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	5,161,957	5,185,606	5,014,218
	Other Miscellaneous	40-1XXX	1,697,088	2,959,443	5,807,236
	Miscellaneous	40-1XXX	1,697,088	2,959,443	5,807,236
	Total Revenues from Local Sources		6,859,045	8,145,049	10,821,454
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	489,830	222,835	738,323
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		7,349,870	8,367,884	11,559,777
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		7,349,871	8,367,884	11,559,777
All Fund Revenues	Total Revenues/Sources		238,397,656	282,679,094	300,626,268
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		238,397,656	282,679,094	300,626,268

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	79,679,388	89,133,225	90,061,377
	Special Education-Instruction	11-2XX-100-XXX	16,460,294	17,981,272	18,596,732
	Bilingual Education-Instruction	11-240-100-XXX	1,866,336	2,150,037	2,303,020
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	637,262	734,251	741,563
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,824,699	2,105,555	2,131,903
	Summer School	11-422-XXX-XXX	14,057	30,000	245,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	35,971	105,000	0
	Other Alternative Education Program	11-425-XXX-XXX	0	572,000	572,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,923,374	12,107,895	12,453,527
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	289,381	310,743	338,452
	Undistributed Expenditures-Health Services	11-000-213-XXX	2,687,649	3,072,499	3,027,839
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,379,851	3,693,777	3,763,905
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	5,945,073	7,440,676	7,640,793
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,753,209	3,933,002	4,598,666
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	4,614,244	4,754,840	4,853,925
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,886,647	2,016,006	2,058,448
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	126,986	123,656	125,056
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,294,369	3,572,010	3,369,248
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	9,813,570	10,381,122	10,720,443
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,930,217	3,325,176	3,337,841
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,703,275	3,725,415	4,041,625
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	15,222,172	18,711,357	19,178,501
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	12,570,000	16,376,188	17,358,126
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	37,602,775	53,687,606	57,809,574
		Total Undistributed Expenditures		117,742,792	147,231,968
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10,000	10,000
General Fund Current Expenses	Total General Current Expense		218,260,799	260,053,308	269,337,564

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	849,781	1,338,500	853,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,233,502	887,009	6,967,009
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,368,919	0	0
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	994	0	0
	Increase In Capital Reserve	10-604	0	4,000,000	4,000,000
	Interest Deposit to Capital Reserve	10-604	0	20,000	20,000
	Total Capital Outlay			4,453,196	6,245,509
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	348,562	401,202	427,322
	Other Special Schools-Support Services	13-4XX-200-XXX	315,747	340,403	340,403
	Total Other Special Schools	13-4XX-X00-XXX	664,309	741,605	767,725
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	664,309	741,605	767,725
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	618,832	743,832
	General Fund Grand Total		223,378,304	267,659,254	282,689,630
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	170,594	0	0
	Student Activity Fund	20-475-XXX-XXX	0	0	500
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	26,039	31,453	27,551
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	96,473	93,080	90,177
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	45,220	93,917	70,706
	Nonpublic Nursing Services	20-XXX-XXX-XXX	47,918	57,133	46,002
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	17,784	21,204	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	74,100	44,175	78,925
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	307,534	340,962	313,361
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,391,229	1,650,848	1,817,000
	Title II	20-XXX-XXX-XXX	317,547	695,591	357,000
	Title III	20-XXX-XXX-XXX	223,385	268,122	161,000
	Title IV	20-XXX-XXX-XXX	64,869	110,195	135,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,096,100	3,505,122	3,530,000
	Vocational Education	20-XXX-XXX-XXX	98,223	81,116	63,000
	Total Federal Projects	20-XXX-XXX-XXX	7,191,353	6,310,994	6,063,000

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		7,669,481	6,651,956	6,376,861
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	7,349,871	8,367,884	11,559,777
	Total Debt Service Funds		7,349,871	8,367,884	11,559,777
All Fund Expenses	Total Expenditures/Appropriations		238,397,656	282,679,094	300,626,268
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	994	0	0
	Total Expenditures Net of Transfers		238,396,662	282,679,094	300,626,268

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	0	3,191,902	3,211,902	3,231,902
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	2,000,000	2,010,000	2,020,000
	Legal Reserve	43,688,109	42,364,965	22,185,171	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	6,953,668	8,895,041	6,930,113	5,353,185
	Repayment of Debt	1	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,716	\$14,072	\$16,126	\$16,915	\$16,914
Total Classroom Instruction	\$8,627	\$8,960	\$10,147	\$10,643	\$10,601
Classroom-Salaries and Benefits	\$8,236	\$8,605	\$9,459	\$9,921	\$9,982
Classroom-General Supplies and Textbooks	\$222	\$238	\$354	\$372	\$293
Classroom-Purchased Services	\$169	\$117	\$333	\$350	\$326
Total Support Services	\$1,947	\$2,058	\$2,343	\$2,457	\$2,502
Support Services-Salaries and Benefits	\$1,817	\$1,923	\$2,196	\$2,303	\$2,350
Total Administrative Costs	\$1,481	\$1,558	\$1,823	\$1,912	\$1,912
Administration Salaries and Benefits	\$1,242	\$1,269	\$1,381	\$1,449	\$1,472
Total Operations and Maintenance of Plant	\$1,073	\$1,150	\$1,367	\$1,434	\$1,425
Operations and Maintenance-Salaries and Benefits	\$207	\$209	\$241	\$253	\$258
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$224	\$220	\$257	\$270	\$266
Total Equipment Costs	\$111	\$62	\$93	\$98	\$60
Legal Costs	\$20	\$22	\$26	\$27	\$23
Employee Benefits as a percentage of salaries*	26.70%	27.16%	35.66%	35.66%	37.19%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	TOWING SERVICES	0
	MAINTENANCE OF RECREATIONAL FACILITIES	0
	CUSTODIAL SERVICES	0
Municipal/Public Works	SNOW REMOVAL AND GROUNDS MAINTENANCE	0
Others	SHARED USE OF EVERGREEN CENTER	0
	FREE USE OF COMMUNITY CENTER ICE RINK AND SWIMMING POOL FOR ATHLETIC TEAMS	0
Professional Staff Development	SHARED USE OF GRANT WRITER	0
Technology Services	SHARED FIBER OPTIC NETWORK	0
	SHARED RADIO AND COMPUTER RESOURCES	0
	SHARED CABLE TV SERVICES	0
Transportation Services, including Fuel	DISTRICT PROVIDES TRANSPORTATION FOR SUMMER RECREATIONAL PROGRAMS	0

Estimated Tax Rates

Municipality	Category	Amount
Woodbridge Township	(A) General Fund School Levy	189,087,144
	(D) Total School Levy	194,187,056
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	3,196,202,695
	(H) Estimated Equalized Valuation (as of 10/01/20)	12,596,646,914
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	5.9160
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	6.0756
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5011
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5416

Employee Contract List for District

Name	Category	Measure
BARBARA NISKY	Job Title	Executive Assistant
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$93,887
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,606
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	22 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BARBARA NISKY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BRIAN SMALL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COORDINATOR OF SECURITY
	Base Annual Salary Amount	\$124,005
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN SMALL	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,951
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	27 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
BRIAN WOLFERMAN	Job Title	Business Administrator
	Job Title II	BUSINESS ADMINISTRATOR
	Base Annual Salary Amount	\$172,808
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN WOLFERMAN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,233
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN WOLFERMAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHARLES IMPAGLIA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	BUILDINGS & GROUNDS
	Base Annual Salary Amount	\$105,987
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,312
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED	

Employee Contract List for District

Name	Category	Measure
CHARLES IMPAGLIA	Contractual Post-Employment Benefit Description of Payout of Vacation days	7.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
CORINNA MORRISON	Job Title	Executive Assistant
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$100,802
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
CORINNA MORRISON	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,710
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID WEIDELE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PURCHASING SPECIALIST
	Base Annual Salary Amount	\$79,490
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,809
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DAVID WEIDELE	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ERIKA MICHIE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CONFIDENTIAL BUSINESS
	Base Annual Salary Amount	\$95,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
ERIKA MICHIE	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,191
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
JOHN BADER	Job Title	Assistant Superintendent
	Job Title II	CURRICULUM & INSTRUCTION
	Base Annual Salary Amount	\$196,593
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN BADER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,561
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN BADER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOSEPH MASSIMINO	Job Title	Assistant Superintendent
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$191,694
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,267
Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED	

Employee Contract List for District

Name	Category	Measure
JOSEPH MASSIMINO	Contractual Post-Employment Benefit Description of Payout of Vacation days	8.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
JULIE BAIR	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR SPECIAL SERVICES
	Base Annual Salary Amount	\$162,583
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
JULIE BAIR	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,943
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
KENNETH GALVACH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	INVENTORY MANAGER
	Base Annual Salary Amount	\$102,457
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,795
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	37 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
KENNETH GALVACH	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARGARET ROONEY	Job Title	Executive Assistant
	Job Title II	BUSINESS ADMINISTRATOR
	Base Annual Salary Amount	\$100,097
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MARGARET ROONEY	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,924
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	19 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MARK CINELLI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANSPORTATION
	Base Annual Salary Amount	\$117,616
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MARK CINELLI	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,437
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	31.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARK CINELLI	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NANCY ALBERICI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	INSURANCE SPECIALIST
	Base Annual Salary Amount	\$90,841
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,813
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED

Employee Contract List for District

Name	Category	Measure
NANCY ALBERICI	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
ROBERT RAGAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SYSTEMS LIAISON
	Base Annual Salary Amount	\$112,664
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
ROBERT RAGAN	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT ZEGA	Job Title	Superintendent
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$235,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/17
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,075
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$59,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	32.5 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT ZEGA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported